

TOWN OF MOUNT CARMEL, TENNESSEE

BOARD OF MAYOR AND ALDERMEN MINUTES

November 28, 2017

BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held upstairs at the Town of Mount Carmel City Hall, 100 East Main Street, on November 28, 2017, at 6:30 p.m.

Those present and participating at the meeting:

Diane Adams, Alderman
Eugene Christian, Alderman
Margaret Christian, Alderman
Wanda Davidson, Alderman
Jennifer Williams, Alderman
Carl Wolfe, Vice-Mayor
Chris Jones, Mayor
Marian Sandidge, City Recorder
Gary Lawson, City Administrator
Mike Housewright, Assistant City Administrator
John Pevy, City Attorney

Those absent:

None

Staff Present:

Tammy Conner, CMFO
Jim Heard, Wastewater Treatment Plant Operator
Allie Hite, Head Librarian
Jeff Jackson, Public Safety Director
Vince Pishner, Building Inspector/Stormwater
Tim Risner, Fire Chief
Jason Salyer, Public Works Director
Sherry Sexton, Animal Control Officer

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen regularly scheduled meeting was called to order on November 28, 2017, at 6:30 p.m. by Mayor Chris Jones at Mount Carmel City Hall. Mayor Jones also chaired the meeting.

PRAYER AND PLEDGE OF ALLEGIANCE

Pastor Tim Risner led the Prayer and Vince Pishner led the Pledge of Allegiance.

ROLL CALL

Mike Housewright, Assistant City Administrator, conducted roll call. Board members present were Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe and Mayor Chris Jones. No members were absent. Attorney John Pevy, City Recorder Marian Sandidge and City Administrator Gary Lawson were also present. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Jones welcomed everyone to the meeting and thanked them for attending.

APPROVAL AND/OR CORRECTION OF THE MINUTES

A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to approve the minutes of the Special Called Board of Mayor and Aldermen Meeting dated October 17, 2017, the minutes of the Board of Mayor and Aldermen Meeting dated October 24, 2017, and the committee and department reports. The Board unanimously agreed. Motion passed.

VISITORS COMMENTS

Austin Bebbler, 201 Belmont Avenue said he wanted the Board to consider restoring Mayor Jones to strong mayor. In his opinion, the Town doesn't need a City Administrator.

OLD BUSINESS

A. ORDINANCE NO. 17-462. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR HAND-HELD PHOTOGRAPHIC SPEED ENFORCEMENT SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE. (second reading). Mayor Chris Jones presented ORDINANCE NO. 17-462, "AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR HAND-HELD PHOTOGRAPHIC SPEED ENFORCEMENT SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE." A motion was made by Alderman Diane Adams and was seconded by Alderman Margaret Christian to adopt Ordinance No. 17-462 as presented on its second reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-462 passed on its second and final reading.

B. ORDINANCE NO. 17-463. AN ORDINANCE APPOINTING A CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL, TENNESSEE. (second reading). Mayor Chris Jones presented Ordinance No. 17-463, "AN ORDINANCE APPOINTING A CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL, TENNESSEE." A motion was made by Alderman Margaret Christian and seconded by Alderman Diane Adams to adopt Ordinance No. 17-463 as presented on its second reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-463 passed on its second and final reading.

NEW BUSINESS

A. PRESENTATION OF CERTIFICATE OF APPRECIATION – MOUNT CARMEL ELEMENTARY SCHOOL. Mount Carmel Elementary School recently received notification from the State of Tennessee that the school had achieved the elite "Tennessee Reward School" distinction. Tennessee's 2017 Reward schools represent the top 5% of schools in academic achievement, and the top 5% for student growth from testing. The Board thought it was fitting to award them with a Certificate of Appreciation for the accomplishment in earning such distinction. Present to accept the Award was Steve Starnes, Director of Schools and school board members Bob Larkins, Debbie Shedden, Jackie Charles and Tecky Hicks. Also present was staff and faculty from Mount Carmel Elementary School.

B. PRESENTATION OF CERTIFICATE OF APPRECIATION AND DEDICATION OF THE BANDSTAND. Cindy Lopez was awarded a Certificate of Appreciation for her inspiration in naming the Main Street stage, "The Bandstand."

C. ORDINANCE NO. 17-464. AN ORDINANCE TO VACATE A SECTION OF A PUBLIC RIGHT-OF-WAY THAT IS AT THE END OF THE CURRENT MARSHALL AVENUE SITUATED IN THE SEVENTH CIVIL DISTRICT OF HAWKINS COUNTY. (first reading). Mayor Chris Jones presented Ordinance No. 17-464, "AN ORDINANCE TO VACATE A SECTION OF A PUBLIC RIGHT-OF-WAY THAT IS AT THE END OF THE CURRENT MARSHALL AVENUE SITUATED IN THE SEVENTH CIVIL DISTRICT OF HAWKINS COUNTY." A motion was made by Alderman Eugene Christian and seconded by Alderman Margaret Christian to adopt Ordinance No. 17-464 as presented on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, and Mayor Chris Jones. Those voting No: Vice-Mayor Carl Wolfe. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-464 passed on its first reading.

D. ORDINANCE NO. 17-465. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES BY CHANGING TITLE 14 AS NEEDED TO ELIMINATE THE REQUIREMENT FOR PARKING LOT LANDSCAPING. (first reading). Mayor Chris Jones presented Ordinance No. 17-465, "AN ORDINANCE TO AMEND THE CODE OF ORDINANCES BY CHANGING TITLE 14, AS NEEDED, TO ELIMINATE THE REQUIREMENT FOR PARKING LOT LANDSCAPING." A motion was made by Alderman Eugene Christian and seconded by Mayor Chris Jones to adopt Ordinance No. 17-465 as presented on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-465 passed on its first reading.

E. DISCUSS THE PROGRESS OF CITY ADMINISTATOR. City Attorney John Pevy explained to the Board the earlier vote on Ordinance 17-463 was not the corrected version. Once the corrected version was presented to the Board a motion was made by Mayor Chris Jones and seconded by Alderman Eugene Christian to adopt the corrected version of Ordinance No. 17-463 as presented on its second reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-463 passed on its second and final reading. Attorney Pevy explained the two corrections to the Ordinance were as follows by adding:

(9) Employ, promote, discipline, suspend and discharge all employees and department heads, in accordance with personnel policies and procedures, if any, adopted by the board; and

Section 4. If any provision within this Ordinance is found to be in conflict with prior Ordinances, the contents of this Ordinance shall be deemed to control. Additionally, this Ordinance specifically overturns Ordinance No. 16-432 which granted the Board of Mayor and Aldermen, as well as the Town's department heads, the authority to employ, promote, discipline, suspend and discharge employees.

F. APPROVE OFFER OF JUDGMENT. The Board of Mayor and Aldermen unanimously approved to extend an Offer of Judgment to plaintiff's counsel in the matter of Waye v. Dean and the Town of Mount Carmel, on which the Board had been briefed previously by the City Attorney during an executive session.

G. ACCEPT OR REJECT BID FOR INSTALLATION OF THE SIREN ALERT SYSTEM. Mayor Chris Jones presented the following bids:

SIREN ALERT SYSTEM INSTALLATION SPECIFICATIONS FY2018

Installation of up to six (6) Federal Signal Modulator Series Speaker Arrays (Siren Alert System) (TK-I-MOD5-CU). Bid will include furnishing and installing 50' class II poles with grounding and four (4) batteries at each location. Bidder will furnish a control point encoder & radio install package Z2. System optimization and training package will be required. Any additional parts will be agreed upon by the bidder and the Town. Site locations will be recommended by the bidder and agreed upon by the Town. Objective will be to best cover the entire town (7 sq. mi.) with the fewest installations.

BIDDER	BID SPEC	BID AMOUNT
West Shore Services, Inc. 6620 Lake Michigan Drive P.O. Box 188 Allendale, MI 49401	Installation per siren Installation of 6 sirens Installation pkg complete	\$ 6,200.00 \$37,200.00 \$43,500.00
American Signal Corporation ASC Mass Notification Solutions 8600 West Bradley Rd Milwaukee, WI 53224	Installation per siren Installation of 6 sirens <i>Alternate bid:</i> New system (completely installed) - Trade in of 6 Federal Sirens	\$ 8,755.00 \$72,420.00 \$54,967.87 -\$12,000.00 \$42,967.87
Early Warning Systems P.O. Box 1511 Cheyenne, WY 82003-1511	Installation per siren Installation of 6 sirens	\$ 5,744.66 \$34,468.00

Following much discussion, a motion was made by Alderman Jennifer Williams and seconded by Alderman Diane Adams to postpone a decision on the matter until the December 19, 2017 meeting. The Board unanimously agreed. Motion passed.

H. ACCEPT OR REJECT BID FOR MAIN STREET ELECTRICAL PROJECT. Mayor Chris Jones presented the following bids:

MAIN STREET ELECTRICAL PROJECT SPECIFICATIONS FY2018

(Phase 1) On the existing stage: four 20A GFCI receptacles each on a separate circuit in a weather proof box and a switch in a weather proof box and install wire to the existing ten ceiling boxes (also install the light fixtures provided by the Town) to these boxes. Install 4 Spotlights on the stage at location specified by the Town to be LED. Install and tie in all electrical circuits on the stage to a 100A sub panel. Install one 400A Service Panel next to first brick column on West side of stage.

(Phase 2) Install 8-RV Power outlet 120/240 20A GFCI + 30A + 50A with breakers on a riser extension and attach to the side of every other brick column on the west side of the stage Using existing power panels.

(Phase 3) Install 6-RV Power outlet 120/240 20A GFCI + 30A + 50A with breakers on a riser extension and attach to the side of every other brick column on the east side of the stage. Install next to center brick column one 600 Amp service panel.

Proposals should outline costs for each of the 3 phases listed in the project scope. The Town of Mount Carmel reserves the right to downsize project to meet budget restraints and award contract for one or more phases individually. Proposals therefore must outline costs for individual phases as if they were individual projects.

BIDDER	BID SPEC	BID AMOUNT	
Kingsport Armature and Electrical, Co. 323 East Market Street Kingsport, TN 37660	Phase I	\$13,800	
	Phase II	\$11,625	
	Phase III	\$18,435	
	Total		\$43,860
Precision Electrical Company 2817 Bloomingdale Road Kingsport, TN 37660	Phase I	\$6,864.39	
	Phase II	\$10,581.94	
	Phase III	\$11,467.40	
	Total		\$28,913.73

Following much discussion, a motion was made by Alderman Margaret Christian and seconded by Alderman Wanda Davidson to accept the bid of Precision Electrical Company for Phase I at \$6,864.39 and for Phase II at \$10,581.94 for a total of \$17,446.33. The Board unanimously agreed. Motion passed.

I. BUILDING AND PLACEMENT OF LITTLE FREE LIBRARIES. Head Librarian Allie Hite told the Board the Library wanted to provide Little Free Libraries throughout the Town. Resembling large birdhouses, these lending stations house books that are free for public use and ideally will be placed near prominent communities, businesses, and other high-traffic areas around Town. Following some discussion, a motion was made by Mayor Chris Jones and seconded by Alderman Margaret Christian for the library to submit a plan to the City Administrator regarding placement of the Little Free Libraries near The Bandstand and at the City Park. The Board unanimously agreed. Motion passed. The Board also agreed to purchase three Little Free Libraries to be constructed by Volunteer High School for \$70 each.

J. PERMISSION FOR THE LIBRARY TO APPLY FOR THE TRAINING OPPORTUNITY FOR THE PUBLIC (T.O.P.) GRANT. Head Librarian Allie Hite asked the Board's permission to apply for the above-noted grant. She explained, the Tennessee State Library in partnership with the Department of Economic Community Development is providing a grant opportunity to Tennessee public libraries for computer training labs and classes for up to 12 months. The Training Opportunities for the Public (TOP) Grant is available for public libraries to create or update training labs for the express purpose of providing free public training on computer skills. The Mount Carmel Library wishes to apply for these training funds. Training funds are not competitive: every library who applies for training will receive training funds. The training funds requires a match based on library level. Mount Carmel Library is a level II library and our expected match is 10% OR \$60. The grant will allow up to \$600 (including match) for training, which is \$50 per instruction hour, to provide 12 training hours during the course of the grant. The grant will run from January 15th, 2018 - January 14, 2019. A motion was made by Alderman Diane Adams and seconded by Alderman Margaret Christian to grant the Library permission to apply for the Training Opportunities for the Public (T.O.P.) Grant. The Board unanimously agreed. Motion passed.

K. DISCUSSION AND CONSIDERATION OF PUBLIC SAFETY DIRECTOR AND INTERIM CHIEF OF POLICE. Attorney Pevy said although this matter was voted upon at the last regular meeting, it did not appear on the agenda. His recommendation to place the matter on the current agenda would clarify the vote. After some discussion, a recommendation of City Administrator Mike Housewright was for Jeff Jackson to be the Public Safety Director. Jackson will work with Fire Chief Tim Risner in preparation for a review of the Town's I.S.O. rating. George Copas to be Interim Chief of Police with no additional salary. At the end of three months Jackson will appear before the Board with his recommendation on the Fire Chief position. Also, no additional staff will be hired. A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to accept the recommendation of Mike Housewright. The Board unanimously agreed. Motion passed.

L. DISCUSSION AND CONSIDERATION OF FULL TIME FIRE CHIEF AND COMPENSATION PACKAGE. There was no discussion on this matter other than the above recommendation of City Administrator Mike Housewright in section K.

MAYOR COMMENTS

Mayor Chris Jones thanked the public for attending the meeting. He said he is looking forward to progressing with newly appointed City Administrator, Mike Housewright. He also reminded everyone to get their CDBG Grant income surveys turned in to the city recorder. The Town still needs several more surveys. He asked that anyone who would volunteer their time to help the Town to contact the city recorder.

CITY ADMINISTRATOR COMMENTS

Mike Housewright thanked the Board for giving him the opportunity to serve as the Town's City Administrator.

ALDERMEN COMMENTS

Alderman Diane Adams pleaded for anyone to help finish the CDBG grant surveys.

Alderman Margaret Christian praised Tim Risner and the Fire Department for their quick response to burning leaves in her subdivision. She also reminded everyone that the Christmas parade will be Saturday, December 9th at 3:00 p.m., and the traditional Santa Run through the streets will be Saturday, December 23rd beginning at 9:00 a.m.

Alderman Eugene Christian praised Mount Carmel Elementary School for their recent achievement.

ATTORNEY COMMENTS

Attorney Pevy told the Board that he and City Administrator Mike Housewright work well together and he looks forward to working with him in the future.

DEPARTMENT AND COMMITTEE WRITTEN REPORTS.

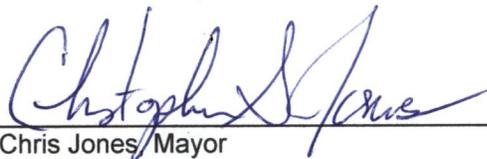
The department and committee written reports are attached to the minutes.

Public Works Director Jason Salyer said City Administrator Housewright spent one day with him picking up leaves. He was impressed with his willingness to help and learn what Public Works does first hand.

ADJOURNMENT

Being no further business, a motion was made by Alderman Eugene Christian seconded by Alderman Margaret Christian to adjourn the meeting at 7:48 p.m.

Approved:


Chris Jones, Mayor

Attest:


Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD
DATE: NOVEMBER 28, 2017
BMA MEETING

1. Marian Landidge	23. Tina Armist
2. Joan G	24. Ruby White
3. Teresa Bledsoe	25. Wanda Davidson
4. Sherry Sexton	26. Chris Jones
5. Carl Wolpe	27. [Signature]
6. Kay Denton	28. Jennifer L. Williams
7. Cady Bledsoe	29. Kim McLam
8. Mark Smith	30. Jason Murrell
9. Danny Conway	31. Steve Starnes
10. Rocky [Signature]	32. Eugene Chught
11. Robi Adams	33. Billie Skidden
12. Diane Adams	34. Kaylah D Laws
13. Althea	35. Laura Tepton
14. Margaret V. Chretien	36. Margaret Hood
15. [Signature] Chretien	37. Phillip Holt
16. Cindy Taylor	38. Ruby [Signature]
17. [Signature]	39. [Signature]
18. Kay Hood	40. April Stoyall
19. Shirley White	41. Jackie Charles
20. Garrett White	42. Sherry Strickler
21. Jim & Carol Hoard	43.
22. Kelli Campbell	44.

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ORDINANCE NO. 17-462

AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR HAND-HELD PHOTOGRAPHIC SPEED ENFORCEMENT SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

WHEREAS, Mount Carmel Municipal Code's Title 15, MOTOR VEHICLES TRAFFIC AND PARKING, Chapter 8, Automated Enforcement, provides for automated traffic enforcement through a mounted speed camera; and

WHEREAS, the Tennessee Legislature limited the use of such speed cameras in March of 2017; and

WHEREAS, operation of speed enforcement systems in a hand-held capacity would satisfy the requirement that speed cameras not be unmanned as outlined by Tennessee Attorney General Opinion No. 12-21 (Tenn. A.G.), 2012 WL 628480;

WHEREAS, the Board of Mayor and Alderman of the Town of Mount Carmel unanimously wish to implement hand-held speed enforcement through radar detection to deter speeding and increase safety in the community; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:

Section 1. That the Town of Mount Carmel Municipal Code, Title 15, MOTOR VEHICLES TRAFFIC AND PARKING, Chapter 9, HAND-HELD SPEED ENFORCEMENT is hereby added, and shall include the following:

Sec. 15-801. Definitions. The following words, terms and phrases, when used in this section, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Citations, which include documents entitled "notice of violation," may include:

- (1) The name and address of the registered owner of the vehicle;
- (2) The registration plate number of the motor vehicle involved in the violation;
- (3) The violation charged;
- (4) The location of the violation;
- (5) The date and time of the violation;
- (6) A copy of the recorded image;

- (7) The amount of the civil penalty imposed and the date by which the civil penalty should be paid;
- (8) A personal or electronically signed statement by a P.O.S.T. certified member of the police department that, based on inspection of recorded images, the motor vehicle was being operated in violation of this division;
- (9) Information advising the person alleged to be liable under this division of the manner and time in which liability alleged in the citation occurred and that the citation may be contested in a city court and that failure to contest in the manner and time provided shall be deemed an admission of liability and that a default judgment may be entered thereon; and
- (10) Other information required by T.C.A. § 55-8-198.

In operation means operating in good working condition.

Owner or vehicle owner means the person identified as the registered owner of the vehicle.

Recorded images means images recorded by a traffic enforcement camera system on a photographic, micropictograph, electronic image, videotape or any other medium or means including digital or digitally stored and at least one image, identifying the registration plate number of the motor vehicle.

Hand-held enforcement camera system includes a manned traffic enforcement camera and is an electronic system consisting of a photographic, video or electronic camera and a radar detection device, operated by a police officer pressing a trigger to automatically produce photographs, video or digital images of each vehicle violating the posted speed limit.

Sec. 15-802. Penalties.

- (a) Any violation of this division shall subject the responsible person or entity to a penalty of \$50.00, and as may be permitted by T.C.A. § 55-8-198, court costs, for each violation. Such penalty and court costs shall not be suspended, reduced, or altered for a violation of this division. Such penalty and court costs shall be imposed even if the responsible person is granted defensive driving school, driver education or improvement course or any diversion by the court. Such penalty and court costs shall be in addition to any cost required for the school. The imposition of a civil penalty under the provisions of this division shall not prevent the revocation of any permit or license or taking of other punitive or immediate remedial action as called for or permitted under the provisions of the Town's Municipal Code or other applicable law.

- (b) If the person or entity receiving the summons or citation is in violation of this division solely upon evidence obtained from an unmanned traffic enforcement camera that has been installed to enforce or monitor traffic violations, the violation shall be considered a nonmoving traffic violation.

Sec. 15-803. Procedure.

- (a) The city police department or an agent of the police department shall administer the hand-held speed enforcement camera system.
- (b) A citation alleging that the violation of this division occurred, sworn to and by statement signed personally or electronically by a P.O.S.T. certified member of the police department, based on inspection of recoded images produced by the hand-held speed enforcement camera system, shall be issued in accordance with T.C.A. § 55-8-198 and shall be admissible in any proceeding alleging a violation under this division. The citation shall be sent by first-class mail to the owner's address as given on the motor vehicle registration. Personal service of process on the owner shall not be required.

Sec. 15-804. Offenses.

- (a) It shall be unlawful for a vehicle to drive in excess of the posted speed limit on the streets of running in and through Mount Carmel, Tennessee. If a driver proceeding in excess of the posted speed limit is captured on the hand-held speed enforcement camera operated by a Mount Carmel Police Officer, a traffic citation will be generated and mailed to the registered owner of the vehicle captured on the camera.
- (b) The provisions of this division shall be construed, interpreted and shall be conformed so as to comply with the requirements of T.C.A. § 55-8-198.

Sec. 15-805. Uncontested payment or court contest.

A person who receives a citation under this division may pay the civil penalty, in accordance with instruction on the citation, directly to the city court, or contracted collection agent or system vendor or contest the matter in city court.

Sec. 15-806. Owner of vehicle presumed liable; exception.

- (a) Except as otherwise provided in this section, the registered owner of the motor vehicle shall be responsible by strict liability for a violation under this

division and shall be responsible for payment of any citation issued as the result of the traffic control monitoring system.

- (b) An owner of a vehicle shall not be responsible for the violation if, on or before the designated court date, the owner furnishes the court an affidavit stating the name and address of the person or entity that leased, rented or otherwise had care, custody or control of the motor vehicle at the time of the violation.
- (c) If a motor vehicle or its plates were stolen at the time of the alleged violation, the registered owner must provide an affidavit denying the owner was an operator and provide a certified copy of the police report reflecting such theft.
- (d) An affidavit alleging theft of a motor vehicle or its plates must be provided by the registered owner of a vehicle receiving a notice of violation within 30 days of the mailing date of the notice of violation.

Sec. 15-806. Affirmative defenses.

It shall be an affirmative defense to the liability under this division, proven by a preponderance of the sworn evidence that:

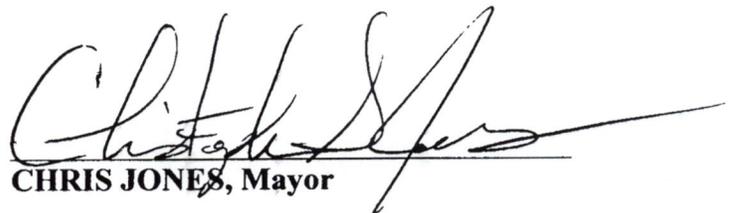
- (1) The person who received the citation was not the owner of the motor vehicle at the time of the alleged violation, provided such person supplies proof of the transfer of ownership, and the person provides the name and address of the purchaser or transferee.

Sec. 15-807. Vehicles exempt from receiving a citation.

The following vehicles are exempt from receiving a citation for a violation of this division:

- (1) Emergency vehicles with active emergency lights;
- (3) Vehicles under police escort; and

Section 2. This ordinance shall take effect upon passage, the law requiring.


CHRIS JONES, Mayor

ATTEST:

Marian Sandidge

MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:

J. E. Pevy

JOHN E. PEVY, Town Attorney

MOTION: Alderman Eugene Christian			
SECOND: Alderman Margaret Christian			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRISTOPHER JONES	X		
TOTALS	7	0	0

PASSED FIRST READING: October 24, 2017

MOTION: Alderman Diane Adams			
SECOND: Alderman Margaret Christian			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRISTOPHER JONES	X		
TOTALS	7	0	0

PASSED FIRST READING: November 28, 2017

PUBLICATION AFTER PASSAGE:
 DATE: November 30, 2017
 NEWSPAPER: Kingsport Times-News

ORDINANCE NO. 17-463

AN ORDINANCE APPOINTING A CITY ADMINISTRATOR FOR THE TOWN OF MOUNT CARMEL, TENNESSEE

WHEREAS, *Tennessee Code Annotated* § 6-3-106 gives the Mayor of the Town of Mount Carmel certain duties unless otherwise designated by the Board of Mayor and Aldermen; and

WHEREAS, the Board of Mayor and Aldermen of the Town of Mount Carmel wish to modify the present method of operation to provide for the administration of the Town's affairs by a full-time city administrator rather than by a part-time city administrator; and

WHEREAS, the position of City Administrator has already been created and codified in the Mount Carmel Code of Ordinances at Chapter 6, § 1-601; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE AS FOLLOWS:

Section 1. The Board of Mayor and Aldermen shall hire a City Administrator to serve at a salary set by the Board of Mayor and Aldermen.

Section 2. The City Administrator position shall be endowed with the following duties, as set forth in *Tennessee Code Annotated* §§ 6-3-106 and 6-4-101;

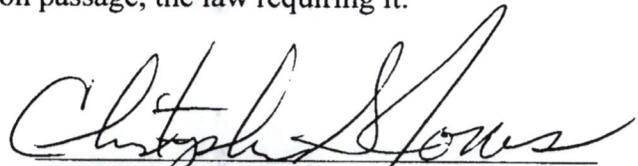
- (1) Administer the business of the municipality;
- (2) Make recommendations to the Board of Mayor and Aldermen for improving the quality and quantity of public services to be rendered by the officers and employees to the inhabitants of the municipality;
- (3) Keep the Board of Mayor and Aldermen fully advised as to the conditions and needs of the municipality;
- (4) Report to the Board of Mayor and Aldermen the condition of all property, real and personal, owned by the municipality and recommend repairs or replacements as needed;
- (5) Recommend to the Board of Mayor and Aldermen and suggest the priority of programs or projects involving public works or public improvements that should be undertaken by the municipality;
- (6) Recommend specific personnel positions, as may be required for the needs and operations of the municipality, and propose personnel policies and procedures for approval of the Board of Mayor and Aldermen; and
- (7) Act as purchasing agent for the municipality in the purchase of all materials, supplies and equipment for the proper conduct of the municipality's business;

- (8) Prepare and submit the annual budget and capital program to the Board of Mayor and Aldermen for their adoption by ordinance;
- (9) Employ, promote, discipline, suspend and discharge all employees and department heads, in accordance with personnel policies and procedures, if any, adopted by the board; and
- (10) Perform such other duties as may from time to time be designated or required by the board.

Section 3. In performing the duties outlined in Section 2 of this Ordinance, the City Administrator shall be answerable only to the Board of Mayor and Aldermen acting as a body at an open meeting.

Section 4. If any provision within this Ordinance is found to be in conflict with prior Ordinances, the contents of this Ordinance shall be deemed to control. Additionally, this Ordinance specifically overturns Ordinance No. 16-432 which granted the Board of Mayor and Aldermen, as well as the Town's department heads, the authority to employ, promote, discipline, suspend and discharge employees.

Section 5. This ordinance shall take effect upon passage, the law requiring it.


CHRIS JONES, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



APPROVED AS TO FORM:


JOHN E. PEVY, Town Attorney

MOTION: Alderman Eugene Christian			
SECOND: Alderman Margaret Christian			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRISTOPHER JONES	X		
TOTALS	7	0	0

PASSED FIRST READING: October 24, 2017

MOTION: Alderman Margaret Christian			
SECOND: Alderman Diane Adams			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN DIANE ADAMS	X		
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN JENNIFER WILLIAMS	X		
VICE-MAYOR CARL WOLFE	X		
MAYOR CHRISTOPHER JONES	X		
TOTALS	7	0	0

PASSED FIRST READING: November 28, 2017

PUBLICATION AFTER PASSAGE:
 DATE: November 30, 2017
 NEWSPAPER: *Kingsport Times-News*



THE TOWN OF
Mount Carmel

Bid Tabulation: Town of Mount Carmel
Project: FY 2018 Siren Project
Estimated Amount: \$42,000
Date of Opening: November 14, 2017
Time: 3:00 p.m.

SIREN ALERT SYSTEM INSTALLATION SPECIFICATIONS FY2018

Installation of up to six (6) Federal Signal Modulator Series Speaker Arrays (Siren Alert System) (TK-I-MOD5-CU). Bid will include furnishing and installing 50' class II poles with grounding and four (4) batteries at each location. Bidder will furnish a control point encoder & radio install package Z2. System optimization and training package will be required. Any additional parts will be agreed upon by the bidder and the Town. Site locations will be recommended by the bidder and agreed upon by the Town. Objective will be to best cover the entire town (7 sq. mi.) with the fewest installations.

BIDDER	BID SPEC	BID AMOUNT
West Shore Services, Inc. 6620 Lake Michigan Drive P.O. Box 188 Allendale, MI 49401	Installation per siren Installation of 6 sirens Installation pkg complete	\$ 6,200.00 \$37,200.00 \$43,500.00
American Signal Corporation ASC Mass Notification Solutions 8600 West Bradley Rd Milwaukee, WI 53224	Installation per siren Installation of 6 sirens <i>Alternate bid:</i> New system (completely installed) - Trade in of 6 Federal Sirens	\$ 8,755.00 \$72,420.00 \$54,967.87 <u>-\$12,000.00</u> \$42,967.87
Early Warning Systems P.O. Box 1511 Cheyenne, WY 82003-1511	Installation per siren Installation of 6 sirens	\$ 5,744.66 \$34,468.00



THE TOWN OF
Mount Carmel

Bid Tabulation: Town of Mount Carmel
Project: FY 2018 Electrical Project
Estimated Amount:
Date of Opening: November 16, 2017
Time: 3:00 p.m.

MAIN STREET ELECTRICAL PROJECT SPECIFICATIONS FY2018

(Phase 1) On the existing stage: four 20A GFCI receptacles each on a separate circuit in a weather proof box and a switch in a weather proof box and install wire to the existing ten ceiling boxes (also install the light fixtures provided by the Town) to these boxes. Install 4 Spotlights on the stage at location specified by the Town to be LED. Install and tie in all electrical circuits on the stage to a 100A sub panel. Install one 400A Service Panel next to first brick column on West side of stage.

(Phase 2) Install 8-RV Power outlet 120/240 20A GFCI + 30A + 50A with breakers on a riser extension and attach to the side of every other brick column on the west side of the stage Using existing power panels.

(Phase 3) Install 6-RV Power outlet 120/240 20A GFCI + 30A + 50A with breakers on a riser extension and attach to the side of every other brick column on the east side of the stage. Install next to center brick column one 600 Amp service panel.

All proposals must include proposed costs to complete the tasks described in the project scope. Proposals should outline costs for each of the 3 phases listed in the project scope. The Town of Mount Carmel reserves the right to downsize project to meet budget restraints and award contract for one or more phases individually. Proposals therefore must outline costs for individual phases as if they were individual projects.

BIDDER	BID SPEC	BID AMOUNT
Kingsport Armature and Electrical, Co. 323 East Market Street Kingsport, TN 37660	Phase I	\$13,800
	Phase II	\$11,625
	Phase III	\$18,435
	Total	\$43,860
Precision Electrical Company 2817 Bloomingdale Road Kingsport, TN 37660	Phase I	\$6,864.39
	Phase II	\$10,581.94
	Phase III	\$11,467.40
	Total	\$28,913.73
		PHASE I & PHASE II ACCEPTED BY THE BMA NOVEMBER 21, 2017

MOUNT CARMEL PUBLIC LIBRARY

100 ½ E Main Street
PO Box 1421
Mount Carmel, TN 37645
Phone: (423) 357 - 4011
Fax: (423) 357 - 4011

LITTLE FREE LIBRARIES

To better serve our community the Mount Carmel Library wants to provide Little Free Libraries throughout the town. Resembling large birdhouses, these lending stations would house books that are free for public use and would ideally be placed near prominent communities, businesses, and other high-traffic areas around town.

According to the U.S. Department of Education, up to 61% of low-income families do not have any books for their kids at home. The goal of Mount Carmel Library is to provide 24/7 access to books through these little libraries to foster of a love of reading in our community, as well as provide a much-needed service to those members of our community who do not have regular access to reading materials.

The public use little libraries based on an honor system: take a book, leave a book later. For those who have no books to give to the little library, other community members may make up the difference by donating their own books. The Mount Carmel Library will assume stewardship of the little libraries to ensure they are always well-stocked.

Required materials and tools:

- Most LFLs (Little Free Libraries) are constructed from 3/4" plywood.
- The face frame and doors are constructed from solid lumber (mostly 3/4" x 1.5")
- Plexi-glass for door (if desired)
- Self closing hinges.
- Screws or nails for assembly
- Table saw (a hand-held circular saw can be substituted)
- Miter saw (power or hand)
- Power drill (if using screws) or hammer
- Post hole digger
- Level

MOUNT CARMEL PUBLIC LIBRARY

100 ½ E Main Street
PO Box 1421
Mount Carmel, TN 37645
Phone: (423) 357 - 4011
Fax: (423) 357 - 4011

LITTLE FREE LIBRARIES







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TOP GRANT

The Tennessee State Library in partnership with the Department of Economic Community Development is providing a grant opportunity to Tennessee public libraries for computer training labs and classes for up to 12 months. The Training Opportunities for the Public (TOP) Grant is available for public libraries to create or update training labs for the express purpose of providing free public training on computer skills. The Mount Carmel Library wishes to apply for these training funds.

Training funds are not competitive: every library who applies for training will receive training funds. The training funds requires a match based on library level. Mount Carmel Library is a level II library and our expected match is 10%.

The grant will allow up to \$600 (including match) for training, which is \$50 per instruction hour, to provide 12 training hours during the course of the grant.

The grant will run from January 15th, 2018 – January 14, 2019.

THE UNIVERSITY of TENNESSEE

MUNICIPAL TECHNICAL ADVISORY SERVICE

Municipal Compensation and Benefit Survey

[Home](#)

Search Criteria: Survey Year = 2017; Position Group = PUBLIC SAFETY; Position = FIRE CHIEF; Population Group = 4,000 - 7,999

To sort data, click on the column headings.

Name ▲	Title	# of Employees	Hrs/Wk	Exempt	Minimum Salary	Actual Salary	Maximum Salary
DAYTON	FIRE CHIEF	1	40.0	Yes		\$60,301.28	
FAIRVIEW	FIRE CHIEF	1	40.0	Yes	\$62,678.00		\$90,995.00
FAYETTEVILLE	FIRE CHIEF	1	40.0	Yes	\$55,848.00		\$78,676.00
HARROGATE	FIRE CHIEF	1	40.0	No		\$7,200.00	
HENDERSON	FIRE CHIEF	1	48.0	Yes	\$53,839.83		\$58,233.17
LEXINGTON	FIRE CHIEF	1	40.0	Yes	\$55,336.00		\$59,069.00
LOUDON	FIRE CHIEF	1	40.0	Yes		\$65,206.96	
MOUNT CARMEL	FIRE CHIEF	1	40.0	No	\$20,800.00		\$24,960.00
NEWPORT	FIRE CHIEF	1	40.0	No		\$57,356.00	
PIGEON FORGE	FIRE CHIEF	1	40.0	Yes		\$92,448.46	
ROGERSVILLE	FIRE CHIEF	1	40.0	No		\$5,765.00	
SAVANNAH	FIRE CHIEF	1	40.0	No		\$47,628.67	
TIPTONVILLE	FIRE CHIEF	1	40.0	No		\$30,900.00	

For technical questions or issues [email us](#) or call 865-974-0411.

Mt. Carmel Department of Public Works

Monthly Report

Period Of Report From 10/1/17 To 10/31/17

Street Department	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	6			
Tons of Salt Spreaded	0	5			
Tons of Cold Mix Used	1	5			
Hours Mowing	0	4			
Hours Weed Eating	0	4			
Number of Signs Repaired	2	2			
Number of Holes Patched	10	4			
Hours Street Maintenance	110	5			

State Street Aid	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing	0	5			
Hours Weed Eating / Spraying	0	2			
Hours Picking Up Litter	0	2			
Hours Trimming Trees	0	5			
Number of Holes Patched	0	4			
Number of Signs Repaired	0	2			
Hours Street Maintenance	110	5			
Hours Plowing Snow	0	5			
Tons of Salt Spreaded	0	5			

Building - Ground - Recycling	Current Month	No.of Employees	YTD Totals	Previous YTD	
Number of White Goods	35	1			
Number of Furniture	76	1			
Loads of Brush	44	1			
Loads of Bagged Leaves	0	1			
Loads Of Leaves (Leaf Vac.)	4	3			
Recycle Trips	2	2			

Mt. Carmel Department of Public Works

Monthly Report

City Park	Current Month	No. of Employees	YTD Totals	Previous YTD
Hours Mowing Park	8	2		
Hours Weed Eating	0	2		
Hours Cleaning Park	20	2		
Hours Cleaning Restrooms	20	2		
Veterans Memorial - Park	2	4		

Maintenance	Current Month	No. of Employees	YTD Totals	Previous YTD
Hours of Building Maintenance	186	5		
Hours fo Grounds Maintenance	173	5		
Hours of Repairing Equipment	15	5		
Hours of Servicing Equipment	10	5		
Hours Cleaning Equipment	8.0	5		

Employees	Current Overtime	YTD Overtime
Jason Salyer		
David Wallen		
Carl Calton		
Steven Mclain		
Steve Barnes		
Tyler Peters		

Town of Mount Carmel
 Statement of Revenues - City
 October 2017

Fund : 110 General Fund

Monthly Comparative 33.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
31100	Property Taxes (Current)	1,042,000.00	(68,154.00)	(77,930.05)	964,069.95	92.52%
31200	Property Taxes (Prior Years)	35,000.00	(5,195.44)	(18,038.44)	16,961.56	48.46%
31300	Interest, And Court Cost On Prop Tax	9,000.00	(967.03)	(8,327.29)	672.71	7.47%
31610	Local Sales Tax	350,000.00	(65,759.76)	(160,936.78)	189,063.22	54.02%
31710	Wholesale Beer Tax	42,000.00	(4,513.81)	(18,422.05)	23,577.95	56.14%
31910	Power Franchise Taxes	0.00	0.00	0.00	0.00	No Budget
31912	Cable TV Franchise Tax	62,000.00	0.00	(18,545.40)	43,454.60	70.09%
32610	Building Permits	7,000.00	(175.00)	(2,908.70)	4,091.30	58.45%
33191	Postal Contract	22,536.00	(1,878.25)	(7,513.00)	15,023.00	66.66%
33410	State Supplement Pay	4,800.00	0.00	0.00	4,800.00	100.00%
33510	State Sales Tax	425,000.00	(37,227.49)	(149,293.15)	275,706.85	64.87%
33520	State Income Tax	6,000.00	0.00	(5,322.81)	677.19	11.29%
33530	State Beer Tax	2,500.00	(1,370.60)	(1,370.60)	1,129.40	45.18%
33551	State Street Aid Revenue	149,000.00	(16,681.00)	(58,326.93)	90,673.07	60.85%
33552	State Gasoline Tax	11,000.00	(911.36)	(3,650.32)	7,349.68	66.82%
33591	Tva Payments In Lieu Of Taxes	60,000.00	0.00	0.00	60,000.00	100.00%
33719	Library Donations	4,900.00	(83.80)	(863.00)	4,037.00	82.39%
33720	Fire Department Revenue	15,000.00	(500.00)	(500.00)	14,500.00	96.67%
34310	State Highway Contract	15,000.00	(1,365.30)	(3,032.10)	11,967.90	79.79%
34320	Cemetery Charges	3,650.00	0.00	0.00	3,650.00	100.00%
34510	Animal Control - Charges For Services	500.00	(22.00)	(242.00)	258.00	51.60%
35110	City Court Fines And Costs	75,000.00	(6,407.25)	(45,724.00)	29,276.00	39.03%
35112	Redflex Photo Speed Enforcement	175,000.00	0.00	(1,783.18)	173,216.82	98.98%
35140	Drug Related Fines	500.00	0.00	(118.76)	381.24	76.25%
35160	County Court Fines And Costs	4,000.00	(1,033.49)	(1,649.97)	2,350.03	58.75%
35200	Drug Contributions	500.00	(380.00)	(4,993.00)	(4,493.00)	-898.60%
36100	Interest Earnings	1,000.00	0.00	(368.66)	631.34	63.13%
36200	Interest Earnings - State Street Aid	100.00	0.00	(34.20)	65.80	65.80%
36300	Interest Earnings - Drug Fund	20.00	0.00	(4.68)	15.32	76.60%
36990	Miscellaneous Revenues	15,000.00	702.82	(5,925.08)	9,074.92	60.50%
36991	Telecommunications Revenue	420.00	0.00	0.00	420.00	100.00%

Template Name: LGC Statement of Revenues
Created by: LGC

Town of Mount Carmel
Statement of Revenues - City
October 2017

User: Marian Sandidge
Date/Time: 11/20/2017 5:04 PM
Page 2 of 3

Fund : 110 General Fund		Monthly Comparative				33.33%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36992	Reimburse Wrecker Services	400.00	0.00	(100.00)	300.00	75.00%
36993	Sexual Offender Registry Revenue	500.00	0.00	0.00	500.00	100.00%
36995	Donations Veterans Memorial Wall	200.00	0.00	0.00	200.00	100.00%
Total For Fund: 110		2,539,526.00	(211,922.76)	(595,924.15)	1,943,601.85	76.53 %

Town of Mount Carmel
 Statement of Revenues - City
 October 2017

Fund : **412** Sewer Fund

Monthly Comparative 33.33%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36100	Interest Earnings	300.00	0.00	(162.02)	137.98	45.99%
36120	Interest Earnings - Tlda	100.00	0.00	0.00	100.00	100.00%
37210	Sewer Service Charges	930,000.00	(81,720.12)	(325,050.14)	604,949.86	65.05%
37294	Accounting Fees	2,800.00	(420.00)	(1,610.00)	1,190.00	42.50%
37296	Sewer Tap Fees	5,000.00	0.00	(3,400.00)	1,600.00	32.00%
37299	Miscellaneous - Sewer	100.00	(652.26)	(1,037.26)	(937.26)	-937.26%
Total For Fund:	412	938,300.00	(82,792.38)	(331,259.42)	607,040.58	64.70 %

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government							
235			(6,000.00)	(6,000.00)	1,517.00	(4,483.00)	25.28%	0.00
	Dues		0.00		0.00			0.00
240			(16,000.00)	(16,000.00)	3,723.24	(12,276.76)	23.27%	1,141.06
	Utilities		0.00		0.00			0.00
245			(4,600.00)	(4,600.00)	375.35	(4,224.65)	8.16%	246.49
	Telephone And Other Communication Services		0.00		0.00			0.00
254			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Engineering Services		0.00		0.00			0.00
510			(70,000.00)	(70,000.00)	31,397.89	(38,602.11)	44.85%	9,595.04
	Insurance		0.00		0.00			0.00
551			(9,500.00)	(9,500.00)	5,834.39	(3,665.61)	61.41%	5,834.39
	Reappraisal Costs		0.00		0.00			0.00
597			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Safety Program		0.00		0.00			0.00
691			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Bank Service Charges		0.00		0.00			0.00
720			(1,200.00)	(1,200.00)	1,110.00	(90.00)	92.50%	0.00
	First Tn Development District		0.00		0.00			0.00
722			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	First TN Human Resource Agency		0.00		0.00			0.00
723			(36,000.00)	(36,000.00)	142.45	(35,857.55)	0.40%	142.45
	Senior Citizens Donation		0.00		0.00			0.00
724			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Hawkins Co Chamber Of Commerce		0.00		0.00			0.00
940			0.00	0.00	0.00	0.00	No Budget	0.00
	Equipment		0.00		0.00			0.00
41500	Financial Administration							
121			(215,000.00)	(215,000.00)	63,314.90	(151,685.10)	29.45%	16,371.40
	Wages		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
141			(19,500.00)	(19,500.00)	5,729.49	(13,770.51)	29.38%	1,547.92
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(41,000.00)	(41,000.00)	11,911.85	(29,088.15)	29.05%	3,178.04
	Employee Insurance		0.00		0.00			0.00
143			(22,000.00)	(22,000.00)	6,630.78	(15,369.22)	30.14%	1,537.74
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,600.00)	(1,600.00)	348.16	(1,251.84)	21.76%	171.45
	Workmen's Compensation		0.00		0.00			0.00
147			(560.00)	(560.00)	12.55	(547.45)	2.24%	1.35
	Unemployment Insurance		0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	105.00	(3,895.00)	2.63%	0.00
	Employee Education And Training		0.00		0.00			0.00
161			(16,000.00)	(16,000.00)	5,701.00	(10,299.00)	35.63%	2,300.00
	Fees Of Alderman And Mayor		0.00		0.00			0.00
162			(34,000.00)	(34,000.00)	11,232.00	(22,768.00)	33.04%	2,808.00
	City Administrator		0.00		0.00			0.00
216			(2,500.00)	(2,500.00)	209.94	(2,290.06)	8.40%	69.98
	Internet Services		0.00		0.00			0.00
217			(1,500.00)	(1,500.00)	1,600.00	100.00	106.67%	0.00
	Web Services		0.00		0.00			0.00
233			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
	Housing Authority		0.00		0.00			0.00
234			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Newsletter		0.00		0.00			0.00
237			(3,200.00)	(3,200.00)	843.50	(2,356.50)	26.36%	103.82
	Advertising		0.00		0.00			0.00
250			(4,800.00)	(4,800.00)	1,600.00	(3,200.00)	33.33%	400.00
	City Judge		0.00		0.00			0.00
251			(250.00)	(250.00)	53.00	(197.00)	21.20%	0.00
	Medical Services		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
252			(50,000.00)	(50,000.00)	19,670.67	(30,329.33)	39.34%	6,497.97
	Legal Services		0.00		0.00			0.00
253			(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00%	0.00
	Accounting And Auditing Fees		0.00		0.00			0.00
255			(38,000.00)	(38,000.00)	26,688.00	(11,312.00)	70.23%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
257			(8,400.00)	(8,400.00)	4,200.00	(4,200.00)	50.00%	0.00
	Planning And Zoning Services		0.00		0.00			0.00
266			(25,000.00)	(25,000.00)	2,930.97	(22,069.03)	11.72%	951.83
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	265.18	(2,234.82)	10.61%	51.01
	Travel		0.00		0.00			0.00
290			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
298			(2,800.00)	(2,800.00)	1,047.08	(1,752.92)	37.40%	98.07
	Commission Fees		0.00		0.00			0.00
310			(16,000.00)	(16,000.00)	2,351.68	(13,648.32)	14.70%	778.89
	Office Supplies And Postage		0.00		0.00			0.00
312			(2,200.00)	(2,200.00)	340.37	(1,859.63)	15.47%	112.37
	Pitney Bowes Supplies		0.00		0.00			0.00
479			(5,000.00)	(5,000.00)	761.92	(4,238.08)	15.24%	742.97
	Miscellaneous		0.00		0.00			0.00
625			(2,000.00)	(2,000.00)	336.09	(1,663.91)	16.80%	112.03
	Operating Lease Copier		0.00		0.00			0.00
947			(4,800.00)	(4,800.00)	0.00	(4,800.00)	0.00%	0.00
	New Computer/Support/Equipment		0.00		0.00			0.00
42100	Police Department							
121			(325,000.00)	(325,000.00)	96,691.88	(228,308.12)	29.75%	24,420.76
	Wages		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
122			(26,000.00)	(26,000.00)	9,701.62	(16,298.38)	37.31%	2,072.52
		Overtime Wages	0.00		0.00			0.00
123			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		VOLUNTEER INCENTIVE PAY	0.00		0.00			0.00
141			(29,000.00)	(29,000.00)	7,369.13	(21,630.87)	25.41%	1,839.43
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(110,000.00)	(110,000.00)	23,928.65	(86,071.35)	21.75%	2,866.80
		Employee Insurance	0.00		0.00			0.00
143			(35,000.00)	(35,000.00)	10,191.84	(24,808.16)	29.12%	2,274.72
		Employee Retirement Plan	0.00		0.00			0.00
146			(25,000.00)	(25,000.00)	7,447.70	(17,552.30)	29.79%	3,673.87
		Workmen's Compensation	0.00		0.00			0.00
147			(1,200.00)	(1,200.00)	21.29	(1,178.71)	1.77%	5.67
		Unemployment Insurance	0.00		0.00			0.00
148			(5,500.00)	(5,500.00)	2,530.00	(2,970.00)	46.00%	1,735.00
		Employee Education And Training	0.00		0.00			0.00
216			(5,200.00)	(5,200.00)	1,086.80	(4,113.20)	20.90%	335.58
		Internet Services	0.00		0.00			0.00
219			(980.00)	(980.00)	0.00	(980.00)	0.00%	0.00
		Ecom	0.00		0.00			0.00
235			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Dues	0.00		0.00			0.00
245			(5,500.00)	(5,500.00)	1,799.60	(3,700.40)	32.72%	663.30
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(2,000.00)	(2,000.00)	193.00	(1,807.00)	9.65%	0.00
		Medical Services	0.00		0.00			0.00
255			(18,000.00)	(18,000.00)	1,722.00	(16,278.00)	9.57%	0.00
		Computer Hardware/Software Support	0.00		0.00			0.00
259			(1,075.00)	(1,075.00)	150.00	(925.00)	13.95%	0.00
		Wrecker/Towing Services	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
261			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Sexual Offender Registry	0.00		0.00			0.00
266			(7,000.00)	(7,000.00)	880.13	(6,119.87)	12.57%	20.60
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(4,000.00)	(4,000.00)	672.93	(3,327.07)	16.82%	672.93
		Travel	0.00		0.00			0.00
310			(6,000.00)	(6,000.00)	450.53	(5,549.47)	7.51%	3.74
		Office Supplies And Postage	0.00		0.00			0.00
320			(8,000.00)	(8,000.00)	3,008.07	(4,991.93)	37.60%	2,155.48
		Operating Supplies	0.00		0.00			0.00
325			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Bullet Proof Vests	0.00		0.00			0.00
326			(6,000.00)	(6,000.00)	2,512.15	(3,487.85)	41.87%	344.88
		Clothing And Uniforms	0.00		0.00			0.00
330			(18,000.00)	(18,000.00)	10,909.29	(7,090.71)	60.61%	2,428.19
		Vehicle Operating Expense	0.00		0.00			0.00
331			(18,000.00)	(18,000.00)	4,652.17	(13,347.83)	25.85%	1,379.85
		Fuel Expense	0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	4,247.79	2,747.79	283.19%	0.00
		Radio Expense	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
560			(12,000.00)	(12,000.00)	4,111.93	(7,888.07)	34.27%	1,453.15
		Dept Of Safety Charges	0.00		0.00			0.00
625			(2,000.00)	(2,000.00)	773.21	(1,226.79)	38.66%	216.46
		Operating Lease Copier	0.00		0.00			0.00
711			0.00	0.00	1,500.00	1,500.00	No Budget	1,500.00
		TML SAFETY GRANT	0.00		0.00			0.00
940			(40,000.00)	(40,000.00)	38,983.88	(1,016.12)	97.46%	0.00
		Equipment	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
42129	Drug Fund							
320			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Operating Supplies		0.00		0.00			0.00
940			(5,500.00)	(5,500.00)	4,012.50	(1,487.50)	72.95%	0.00
	Equipment		0.00		0.00			0.00
42200	Fire Department							
121			(65,000.00)	(65,000.00)	10,678.47	(54,321.53)	16.43%	2,852.09
	Wages		0.00		0.00			0.00
122			(15,000.00)	(15,000.00)	5,239.82	(9,760.18)	34.93%	1,786.28
	Overtime Wages		0.00		0.00			0.00
123			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	VOLUNTEER INCENTIVE PAY		0.00		0.00			0.00
141			(5,500.00)	(5,500.00)	1,198.73	(4,301.27)	21.80%	347.26
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(22,000.00)	(22,000.00)	0.00	(22,000.00)	0.00%	0.00
	Employee Insurance		0.00		0.00			0.00
143			(7,500.00)	(7,500.00)	288.69	(7,211.31)	3.85%	113.98
	Employee Retirement Plan		0.00		0.00			0.00
146			(3,800.00)	(3,800.00)	1,331.06	(2,468.94)	35.03%	655.00
	Workmen's Compensation		0.00		0.00			0.00
147			(400.00)	(400.00)	27.79	(372.21)	6.95%	0.60
	Unemployment Insurance		0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
235			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Dues		0.00		0.00			0.00
238			(3,300.00)	(3,300.00)	0.00	(3,300.00)	0.00%	0.00
	Public Relations/Parade		0.00		0.00			0.00
240			(14,000.00)	(14,000.00)	1,918.63	(12,081.37)	13.70%	589.71
	Utilities		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
244			(1,700.00)	(1,700.00)	834.00	(866.00)	49.06%	0.00
	E-Dispatch		0.00		0.00			0.00
245			(2,000.00)	(2,000.00)	387.27	(1,612.73)	19.36%	134.75
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(2,500.00)	(2,500.00)	338.00	(2,162.00)	13.52%	0.00
	Medical Services		0.00		0.00			0.00
255			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
266			(15,000.00)	(15,000.00)	1,835.60	(13,164.40)	12.24%	635.11
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
281			(5,500.00)	(5,500.00)	0.00	(5,500.00)	0.00%	0.00
	Osha Testing		0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
310			(1,250.00)	(1,250.00)	383.12	(866.88)	30.65%	186.97
	Office Supplies And Postage		0.00		0.00			0.00
320			(3,500.00)	(3,500.00)	2,443.69	(1,056.31)	69.82%	0.00
	Operating Supplies		0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	296.88	(3,703.12)	7.42%	163.92
	Clothing And Uniforms		0.00		0.00			0.00
330			(22,000.00)	(22,000.00)	11,176.13	(10,823.87)	50.80%	6,930.96
	Vehicle Operating Expense		0.00		0.00			0.00
331			(5,000.00)	(5,000.00)	914.08	(4,085.92)	18.28%	243.42
	Fuel Expense		0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	986.25	(513.75)	65.75%	0.00
	Radio Expense		0.00		0.00			0.00
344			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Fire Department Equipment		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
479			(2,000.00)	(2,000.00)	231.00	(1,769.00)	11.55%	0.00
	Miscellaneous		0.00		0.00			0.00
940			(35,000.00)	(85,000.00)	20,666.12	(64,333.88)	24.31%	1,288.92
	Equipment		(50,000.00)		0.00			0.00
42400	Animal Control Department							
121			(25,000.00)	(25,000.00)	8,379.27	(16,620.73)	33.52%	1,313.52
	Wages		0.00		0.00			0.00
122			(5,000.00)	(5,000.00)	192.19	(4,807.81)	3.84%	28.08
	Overtime Wages		0.00		0.00			0.00
141			(2,200.00)	(2,200.00)	638.56	(1,561.44)	29.03%	102.63
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(1,000.00)	(1,000.00)	212.28	(787.72)	21.23%	58.50
	Employee Insurance		0.00		0.00			0.00
143			(2,500.00)	(2,500.00)	601.61	(1,898.39)	24.06%	0.00
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,700.00)	(1,700.00)	495.75	(1,204.25)	29.16%	243.93
	Workmen's Compensation		0.00		0.00			0.00
147			(160.00)	(160.00)	9.85	(150.15)	6.16%	3.70
	Unemployment Insurance		0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(1,100.00)	(1,100.00)	399.98	(700.02)	36.36%	120.00
	Internet Services		0.00		0.00			0.00
235			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Dues		0.00		0.00			0.00
240			(2,000.00)	(2,000.00)	46.86	(1,953.14)	2.34%	10.49
	Utilities		0.00		0.00			0.00
245			(650.00)	(650.00)	97.06	(552.94)	14.93%	48.53
	Telephone And Other Communication Services		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
251			(1,200.00)	(1,200.00)	49.00	(1,151.00)	4.08%	0.00
	Medical Services		0.00		0.00			0.00
266			(1,000.00)	(1,000.00)	815.73	(184.27)	81.57%	182.13
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
310			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Office Supplies And Postage		0.00		0.00			0.00
320			(500.00)	(500.00)	168.12	(331.88)	33.62%	54.56
	Operating Supplies		0.00		0.00			0.00
323			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Food (Animals)		0.00		0.00			0.00
326			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
	Clothing And Uniforms		0.00		0.00			0.00
330			(2,500.00)	(2,500.00)	1,876.35	(623.65)	75.05%	0.00
	Vehicle Operating Expense		0.00		0.00			0.00
331			(2,500.00)	(2,500.00)	257.35	(2,242.65)	10.29%	59.33
	Fuel Expense		0.00		0.00			0.00
479			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
42420	Building Inspection/Stormwater Managemnt							
121			(30,000.00)	(30,000.00)	8,145.99	(21,854.01)	27.15%	2,078.36
	Wages		0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	623.17	(2,076.83)	23.08%	159.00
	Oasi (Employer's Share)		0.00		0.00			0.00
146			(1,800.00)	(1,800.00)	545.79	(1,254.21)	30.32%	268.95
	Workmen's Compensation		0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
	Unemployment Insurance		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
148			(1,000.00)	(1,000.00)	125.00	(875.00)	12.50%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(1,000.00)	(1,000.00)	90.38	(909.62)	9.04%	45.19
	Internet Services		0.00		0.00			0.00
235			(4,000.00)	(4,000.00)	25.00	(3,975.00)	0.63%	0.00
	Dues		0.00		0.00			0.00
240			(6,000.00)	(6,000.00)	509.18	(5,490.82)	8.49%	141.75
	Utilities		0.00		0.00			0.00
245			(550.00)	(550.00)	35.84	(514.16)	6.52%	37.92
	Telephone And Other Communication Services		0.00		0.00			0.00
266			(2,000.00)	(2,000.00)	562.50	(1,437.50)	28.13%	477.50
	Repair And Maintenance Buildings		0.00		0.00			0.00
269			(6,000.00)	(6,000.00)	0.00	(6,000.00)	0.00%	0.00
	Demolition		0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	222.76	(777.24)	22.28%	0.00
	Travel		0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	151.95	(848.05)	15.20%	10.99
	Operating Supplies		0.00		0.00			0.00
479			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
43100	Highways And Streets							
121			(150,000.00)	(150,000.00)	53,704.41	(96,295.59)	35.80%	12,730.75
	Wages		0.00		0.00			0.00
122			(5,000.00)	(5,000.00)	173.29	(4,826.71)	3.47%	77.83
	Overtime Wages		0.00		0.00			0.00
141			(12,000.00)	(12,000.00)	3,676.81	(8,323.19)	30.64%	853.71
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(50,250.00)	(50,250.00)	13,558.39	(36,691.61)	26.98%	3,752.06
	Employee Insurance		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
143			(15,000.00)	(15,000.00)	4,908.71	(10,091.29)	32.72%	1,100.04
	Employee Retirement Plan		0.00		0.00			0.00
146			(15,700.00)	(15,700.00)	5,505.39	(10,194.61)	35.07%	2,713.24
	Workmen's Compensation		0.00		0.00			0.00
147			(320.00)	(320.00)	17.62	(302.38)	5.51%	0.00
	Unemployment Insurance		0.00		0.00			0.00
148			(1,000.00)	(1,000.00)	1,409.64	409.64	140.96%	1,409.64
	Employee Education And Training		0.00		0.00			0.00
216			(2,200.00)	(2,200.00)	544.99	(1,655.01)	24.77%	136.24
	Internet Services		0.00		0.00			0.00
240			(7,000.00)	(7,000.00)	1,191.29	(5,808.71)	17.02%	316.02
	Utilities		0.00		0.00			0.00
245			(4,500.00)	(4,500.00)	606.09	(3,893.91)	13.47%	309.52
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(1,500.00)	(1,500.00)	84.00	(1,416.00)	5.60%	0.00
	Medical Services		0.00		0.00			0.00
266			(26,000.00)	(26,000.00)	17,431.26	(8,568.74)	67.04%	354.47
	Repair And Maintenance Buildings		0.00		0.00			0.00
268			(20,000.00)	(20,000.00)	4,978.50	(15,021.50)	24.89%	0.00
	Repair And Maintenance Roads And Streets		0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
294			(750.00)	(750.00)	0.00	(750.00)	0.00%	0.00
	Equipment Leasing		0.00		0.00			0.00
310			(1,500.00)	(1,500.00)	38.47	(1,461.53)	2.56%	15.89
	Office Supplies And Postage		0.00		0.00			0.00
320			(10,000.00)	(10,000.00)	1,132.13	(8,867.87)	11.32%	296.94
	Operating Supplies		0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	3,723.18	(276.82)	93.08%	2,691.62
	Clothing And Uniforms		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
330			(23,000.00)	(23,000.00)	4,117.52	(18,882.48)	17.90%	832.91
		Vehicle Operating Expense	0.00		0.00			0.00
331			(17,000.00)	(17,000.00)	4,877.12	(12,122.88)	28.69%	1,224.22
		Fuel Expense	0.00		0.00			0.00
479			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
482			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Drainage Repair	0.00		0.00			0.00
711			0.00	0.00	1,500.00	1,500.00	No Budget	1,500.00
		TML SAFETY GRANT	0.00		0.00			0.00
931			(120,000.00)	(120,000.00)	2,083.86	(117,916.14)	1.74%	2,083.86
		Paving	0.00		0.00			0.00
940			0.00	0.00	0.00	0.00	No Budget	0.00
		Equipment	0.00		0.00			0.00
943			(12,000.00)	(12,000.00)	0.00	(12,000.00)	0.00%	0.00
		Road Construction	0.00		0.00			0.00
43190		State Street Aid						
247			(46,000.00)	(46,000.00)	13,614.51	(32,385.49)	29.60%	3,405.32
		Street Lighting	0.00		0.00			0.00
342			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Sign Parts And Supplies	0.00		0.00			0.00
343			(5,000.00)	(5,000.00)	1,564.55	(3,435.45)	31.29%	94.60
		Traffic Light Maintenance	0.00		0.00			0.00
400			(90,000.00)	(90,000.00)	503.33	(89,496.67)	0.56%	0.00
		Materials And Supplies	0.00		0.00			0.00
931			(45,000.00)	(45,000.00)	0.00	(45,000.00)	0.00%	0.00
		Paving	0.00		0.00			0.00
940			(150,000.00)	(150,000.00)	498.25	(149,501.75)	0.33%	0.00
		Equipment	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43200	Solid Waste And Recycling							
121			(38,000.00)	(38,000.00)	14,647.50	(23,352.50)	38.55%	2,660.00
	Wages		0.00		0.00			0.00
122			(2,500.00)	(2,500.00)	26.25	(2,473.75)	1.05%	26.25
	Overtime Wages		0.00		0.00			0.00
141			(3,200.00)	(3,200.00)	965.88	(2,234.12)	30.18%	169.01
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(20,000.00)	(20,000.00)	4,642.58	(15,357.42)	23.21%	1,239.24
	Employee Insurance		0.00		0.00			0.00
143			(4,500.00)	(4,500.00)	1,633.16	(2,866.84)	36.29%	270.50
	Employee Retirement Plan		0.00		0.00			0.00
146			(3,000.00)	(3,000.00)	1,117.29	(1,882.71)	37.24%	550.75
	Workmen's Compensation		0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
	Unemployment Insurance		0.00		0.00			0.00
251			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
	Medical Services		0.00		0.00			0.00
290			(162,000.00)	(162,000.00)	52,007.76	(109,992.24)	32.10%	13,001.94
	Contractual Services		0.00		0.00			0.00
320			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Operating Supplies		0.00		0.00			0.00
330			(15,000.00)	(15,000.00)	4,777.73	(10,222.27)	31.85%	2,531.89
	Vehicle Operating Expense		0.00		0.00			0.00
43500	Liberty Hill Cemetery							
252			(1,650.00)	(1,650.00)	0.00	(1,650.00)	0.00%	0.00
	Legal Services		0.00		0.00			0.00
265			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Cemetery Repair and Maintenance		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
44440		Recreation						
216			(1,200.00)	(1,200.00)	269.94	(930.06)	22.50%	89.98
		Internet Services	0.00		0.00			0.00
240			(4,200.00)	(4,200.00)	1,115.56	(3,084.44)	26.56%	349.28
		Utilities	0.00		0.00			0.00
296			(40,000.00)	(40,000.00)	13,940.90	(26,059.10)	34.85%	3,239.70
		Joint Recreation Director	0.00		0.00			0.00
297			(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00%	0.00
		Joint Recreation Programs	0.00		0.00			0.00
300			(2,000.00)	(2,000.00)	75.00	(1,925.00)	3.75%	0.00
		Veteran War Memorial Park	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
725			(50,000.00)	(50,000.00)	13,363.75	(36,636.25)	26.73%	4,296.30
		Park Development And Operation	0.00		0.00			0.00
910			0.00	0.00	633.00	633.00	No Budget	0.00
		Land	0.00		0.00			0.00
44800		Library						
121			(35,000.00)	(35,000.00)	10,097.28	(24,902.72)	28.85%	2,437.85
		Wages	0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	772.45	(1,927.55)	28.61%	186.51
		Oasi (Employer's Share)	0.00		0.00			0.00
146			(150.00)	(150.00)	39.56	(110.44)	26.37%	19.78
		Workmen's Compensation	0.00		0.00			0.00
147			(240.00)	(240.00)	16.43	(223.57)	6.85%	1.30
		Unemployment Insurance	0.00		0.00			0.00
148			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 110

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
216			(850.00)	(850.00)	239.96	(610.04)	28.23%	59.99
	Internet Services		0.00		0.00			0.00
240			(3,500.00)	(3,500.00)	960.90	(2,539.10)	27.45%	298.79
	Utilities		0.00		0.00			0.00
245			(475.00)	(475.00)	68.59	(406.41)	14.44%	20.17
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Medical Services		0.00		0.00			0.00
255			(2,900.00)	(2,900.00)	1,494.88	(1,405.12)	51.55%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
266			(2,000.00)	(2,000.00)	402.68	(1,597.32)	20.13%	68.00
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(300.00)	(300.00)	61.58	(238.42)	20.53%	61.58
	Travel		0.00		0.00			0.00
310			(1,500.00)	(1,500.00)	633.88	(866.12)	42.26%	103.12
	Office Supplies And Postage		0.00		0.00			0.00
479			(250.00)	(250.00)	68.80	(181.20)	27.52%	68.80
	Miscellaneous		0.00		0.00			0.00
490			(5,500.00)	(5,500.00)	1,182.52	(4,317.48)	21.50%	224.03
	BOOKS		0.00		0.00			0.00
625			(800.00)	(800.00)	200.00	(600.00)	25.00%	100.00
	Operating Lease Copier		0.00		0.00			0.00
721			(850.00)	(850.00)	236.34	(613.66)	27.80%	0.00
	Summer Reading Program		0.00		0.00			0.00
Total For Fund:	110		(3,099,720.00)	(3,149,720.00)	805,120.85	(2,344,599.15)	25.56 %	194,204.87
			(50,000.00)		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 412

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
52200	Sewer							
121			(152,000.00)	(152,000.00)	38,986.99	(113,013.01)	25.65%	10,044.70
	Wages		0.00		0.00			0.00
122			(25,000.00)	(25,000.00)	8,719.74	(16,280.26)	34.88%	1,647.40
	Overtime Wages		0.00		0.00			0.00
141			(20,000.00)	(20,000.00)	3,067.30	(16,932.70)	15.34%	759.44
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(52,000.00)	(52,000.00)	15,439.70	(36,560.30)	29.69%	4,120.78
	Employee Insurance		0.00		0.00			0.00
143			(18,000.00)	(18,000.00)	5,389.47	(12,610.53)	29.94%	1,177.40
	Employee Retirement Plan		0.00		0.00			0.00
146			(7,000.00)	(7,000.00)	1,801.61	(5,198.39)	25.74%	887.65
	Workmen's Compensation		0.00		0.00			0.00
147			(320.00)	(320.00)	0.00	(320.00)	0.00%	0.00
	Unemployment Insurance		0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	654.96	(1,345.04)	32.75%	704.86
	Employee Education And Training		0.00		0.00			0.00
216			(600.00)	(600.00)	135.57	(464.43)	22.60%	45.19
	Internet Services		0.00		0.00			0.00
235			(2,000.00)	(2,000.00)	947.04	(1,052.96)	47.35%	0.00
	Dues		0.00		0.00			0.00
240			(80,000.00)	(80,000.00)	19,766.32	(60,233.68)	24.71%	6,389.98
	Utilities		0.00		0.00			0.00
245			(4,900.00)	(4,900.00)	1,074.75	(3,825.25)	21.93%	392.57
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(500.00)	(500.00)	21.00	(479.00)	4.20%	0.00
	Medical Services		0.00		0.00			0.00
252			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Legal Services		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 412

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
253			(3,800.00)	(3,800.00)	0.00	(3,800.00)	0.00%	0.00
	Accounting And Auditing Fees		0.00		0.00			0.00
254			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Engineering Services		0.00		0.00			0.00
255			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
260			(5,000.00)	(5,000.00)	3,046.75	(1,953.25)	60.94%	155.00
	Repair And Maintenance Services		0.00		0.00			0.00
268			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Repair And Maintenance Roads And Streets		0.00		0.00			0.00
280			(1,500.00)	(1,500.00)	321.00	(1,179.00)	21.40%	321.00
	Travel		0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	170.00	(1,830.00)	8.50%	170.00
	Contractual Services		0.00		0.00			0.00
298			(23,484.00)	(23,484.00)	7,898.00	(15,586.00)	33.63%	1,982.00
	Commission Fees		0.00		0.00			0.00
299			(260.00)	(260.00)	99.58	(160.42)	38.30%	22.50
	Billing Services And Collections		0.00		0.00			0.00
310			(1,900.00)	(1,900.00)	555.51	(1,344.49)	29.24%	164.98
	Office Supplies And Postage		0.00		0.00			0.00
320			(7,500.00)	(7,500.00)	175.34	(7,324.66)	2.34%	37.98
	Operating Supplies		0.00		0.00			0.00
322			(14,000.00)	(14,000.00)	4,275.22	(9,724.78)	30.54%	1,875.75
	Chemicals		0.00		0.00			0.00
326			(6,200.00)	(6,200.00)	1,596.01	(4,603.99)	25.74%	653.08
	Clothing And Uniforms		0.00		0.00			0.00
330			(6,000.00)	(6,000.00)	869.78	(5,130.22)	14.50%	0.00
	Vehicle Operating Expense		0.00		0.00			0.00
331			(4,000.00)	(4,000.00)	788.98	(3,211.02)	19.72%	302.40
	Fuel Expense		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 October 2017

Fund : 412

Monthly Comparative:

33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
361			(50,000.00)	(50,000.00)	16,762.62	(33,237.38)	33.53%	3,550.56
		Pump Station Repair And Maintenance	0.00		0.00			0.00
362			(68,000.00)	(68,000.00)	11,189.07	(56,810.93)	16.45%	818.10
		Residential Pump Repair And Maintenance	0.00		0.00			0.00
363			(11,000.00)	(11,000.00)	3,947.56	(7,052.44)	35.89%	3,045.75
		Sewer Line Repair And Maintenance	0.00		0.00			0.00
364			(50,000.00)	(50,000.00)	4,289.92	(45,710.08)	8.58%	2,135.15
		Wastewater Plant Repair And Maintenance	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
510			(21,000.00)	(21,000.00)	10,465.96	(10,534.04)	49.84%	3,198.35
		Insurance	0.00		0.00			0.00
533			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Machinery And Equipment Rental	0.00		0.00			0.00
540			(234,533.00)	(234,533.00)	58,633.26	(175,899.74)	25.00%	0.00
		Depreciation	0.00		0.00			0.00
596			(3,500.00)	(3,500.00)	1,730.00	(1,770.00)	49.43%	0.00
		State Permit Fees	0.00		0.00			0.00
635			(6,347.00)	(6,347.00)	2,319.04	(4,027.96)	36.54%	0.00
		Tida Interest	0.00		0.00			0.00
643			(10,044.00)	(10,044.00)	5,022.00	(5,022.00)	50.00%	5,022.00
		Interest on Notes	0.00		0.00			0.00
691			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Bank Service Charges	0.00		0.00			0.00
952			(30,000.00)	(30,000.00)	3,677.71	(26,322.29)	12.26%	2,064.65
		Bfi Sludge Disposal	0.00		0.00			0.00
955			(3,000.00)	(3,000.00)	1,079.64	(1,920.36)	35.99%	90.00
		Belt Press/Roto Rooter Maintenance	0.00		0.00			0.00
956			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
		Sewer Plant Blowers	0.00		0.00			0.00

Town of Mount Carmel
Statement of Expenditures and Encumbrances
October 2017

Fund : **412**

Monthly Comparative: 33.33%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
Total For Fund: 412			(954,188.00)	(954,188.00)	234,917.40	(719,270.60)	24.62 %	51,779.22
			0.00		0.00			0.00



George Copas
Chief of Police

Mount Carmel Police Department

100 East Main Street
Mount Carmel, Tennessee 37645

Phone (423) 357-9019 ** Fax (423) 357-1184
E-Mail mountcarmelpd@gmail.com

11/21/2017

Police Department Monthly Report for October 2017

During the month of October the Police Department drove 8,154 miles and used 624 gallons of fuel. The department worked a total of 123 hours in police overtime and 214 hours in fire overtime during the month. Officers logged 831 calls for service which included (7) seven accidents with property damage, (1) one accident with injury and (0) zero fatal accidents within our jurisdiction. The department issued (96) ninety-six City Court citations and (11) eleven General Sessions court appearance arrest.

Current Operating Budget:

*The Police Department is currently operating at 0.69% under budget for the year

*Overtime is currently operating at 3.98% over budget for the year

Overtime usage will adjust more in line once (3) three full-time officers complete the state mandated (64) sixty-four hours of training in a state certification course for the fire department. This training is being conducted in Rogersville, this training will be concluded at the end of November. Additionally the Holidays, Court Appearance and other required departmental training has contributed to the overtime and will reflect lower in the coming 2018 physical year.

Vehicle Maintenance

(1) one vehicle received (4) four tires, (1) one vehicle was serviced / oil change, (1) one vehicle had a thermostat replaced, (1) one vehicle received new wiper blades and (1) one vehicle had the tires rotated and balanced. This was a total of \$804.31 in vehicle maintenance.

Animal Control Monthly Report for October 2017

The Animal Control Officer drove 111 miles this month and used (25) twenty-five gallons of fuel. During the month the animal control department logged (33) thirty-three events and issued (0) zero citations. There were (11) eleven stray animals picked up and (5) five deceased animals removed from the roadways and there were (5) five animals adopted out of the facility.

Current Operating Budget:

*The Animal Control Department is currently operating at 7.63% under budget for the year

George Copas

A handwritten signature in black ink that reads 'George Copas'.

Chief of Police
Mount Carmel Police Department

Report Information	
Start Date:	10/1/2017
End Date:	10/31/2017
Report Date:	11/28/2017

QA Report By CallSign

Page No: 1
Total Pages: 3

HAWKINS COUNTY EMS

Call Sign:	MED-1	Total Call This Report:	118	
Total number of Transports:	114	97	% of total calls	
Response Mode:				
With red lights and sirens:	60	53	% of transported calls	
Without red lights and sirens:	54	47	% of transported calls	
Transport Mode:				
With red lights and sirens:	1	1	% of transported calls	
Without red lights and sirens:	92	81	% of transported calls	
Total number no-transports:	4	3	% of total calls	
Cancelled / False Calls:	0	0	% of non-transported calls	
Refusals:	0	0	% of non-transported calls	
Other:	4	100	% of non-transported calls	

Dispatched as Emergency /Urgent:	80	68	Dispatched as Non-Emergency:	34	29
Of calls dispatched as emergency how many were:	%		Of calls dispatched as non-emergency how many were:	%	
Response Mode:			Response Mode:		
With red lights and sirens:	52	65	With red lights and sirens:	8	24
Without red lights and sirens:	28	35	Without red lights and sirens:	8	24
Transport Mode:			Transport Mode:		
With red lights and sirens:	1	1	With red lights and sirens:	8	24
Without red lights and sirens:	63	79	Without red lights and sirens:	8	24
Not Transported:	3	4	Not Transported:	1	3

Cardiac Arrest	
No. of Cardiac Arrest	0
That had witnesses:	0 0
Successful Resuscitation:	0 0

Procedure Attempts

Report Information

Start Date: 10/1/2017
 End Date: 10/31/2017
 Report Date: 11/28/2017

QA Report By CallSign

HAWKINS COUNTY EMS

Page No: 2
 Total Pages: 3

IV's		Intubations	
Total:	47	Total:	0
Avg. Number of Attempts:	1	Avg. Number of Attempts:	0
Successful:	43	Successful:	0
Unsuccessful:	4	Unsuccessful:	

Response Summary CallSign

Response Type	Emergency /	
Call Sign	Non - Emergency	Urgent
MED-1		
Dispatch Notified - Unit Notified	00:00:10	00:00:45
Unit Notified - Unit Enroute	00:00:39	00:02:01
Unit Enroute - Arrive Scene	00:06:12	00:07:21
Arrive Scene - Left Scene	00:15:03	00:18:46
Left Scene - Arrive Destination	00:18:16	00:16:35
Unit Notified - Back In Service	01:35:51	00:52:22

Callsign Procedure Summary MED-1

Total	Procedure	Pct Of Proc	Avg. Attempts	Success By Attempts	Success By Patient
13	12 Lead ECG	5	1	100	100
1	assessment pediatric	0	1	100	100
56	Assessment-Adult	23	1	-50	-50
1	Bleeding Controlled	0	1	100	100
1	Blood Draw-Venous	0	1	100	100
33	Blood Glucose Analysis	13	1	100	100
34	Cardiac Monitor	14	1	100	100
1	Contact Medical Control	0	1	100	100
1	Contact Medical Control	0			
1	IO-Adult	0	1	100	100
42	IV EXTREMITY	17	1	88	93
4	IV-Existing Catheter	2	1	100	100
8	Monitoring -Pre-existing Care	3	1	100	100
2	Pain Measurement	1			
1	Patient Loaded	0	1	100	100
50	Pulse Oximetry	20	1	-68	-71
2	Wound Care	1			

Report Information

Start Date: 10/1/2017
End Date: 10/31/2017
Report Date: 11/28/2017

QA Report By CallSign

HAWKINS COUNTY EMS

Page No: 3
Total Pages: 3

CallSign Drug Summary

MED-1

Medication	Total	Pct Of Proc
ALBUTEROL	2	3
ASPIRIN	3	5
BRILINTA	1	2
CARDIZEM	2	3
DEMEROL	2	3
GLUCOSE-D50	3	5
HEPARIN	1	2
HEPARIN DRIP	1	2
MORPHINE	3	5
NARCAN	1	2
NITROGLYCERIN	2	3
NORMAL SALINE	10	16
OXYGEN	25	40
PHENERGAN	4	6
ZOFRAN	3	5