

TOWN OF MOUNT CARMEL, TENNESSEE

BOARD OF MAYOR AND ALDERMEN MINUTES September 26, 2017

BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held upstairs at the Town of Mount Carmel City Hall, 100 East Main Street, on September 26, 2017, at 6:30 p.m.

Those present and participating at the meeting:

Diane Adams, Alderman
Eugene Christian, Alderman
Margaret Christian, Alderman
Wanda Davidson, Alderman
Jennifer Williams, Alderman
Carl Wolfe, Vice-Mayor
Chris Jones, Mayor
Marian Sandidge, City Recorder

Those absent:

None

Staff Present:

Gary Lawson, City Administrator
John Pevy, City Attorney
Jim Heard, Wastewater Treatment Plant Operator
Jeff Jackson, Chief of Police
Vince Pishner, Building Inspector/Stormwater
Jason Salyer, Public Works Director
Sherry Sexton, Animal Control Officer

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen regularly scheduled meeting was called to order on September 26, 2017, at 6:30 p.m. by Mayor Chris Jones at Mount Carmel City Hall. Mayor Jones also chaired the meeting.

PRAYER AND PLEDGE OF ALLEGIANCE

Pastor Danny Sykes led the Prayer and Lyle Eagan led the Pledge of Allegiance.

ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe and Mayor Chris Jones. No members were absent. Attorney John Pevy was also present. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Jones welcomed everyone to the meeting and thanked them for attending. He said he is sick and tired of NFL players disrespecting the American flag and the men and women who gave their lives defending the freedoms of all Americans.

APPROVAL AND/OR CORRECTION OF THE MINUTES

A motion was made by Alderman Eugene Christian and seconded by Alderman Margaret Christian to approve the minutes of the Board of Mayor and Aldermen Meeting dated August 22, 2017 and the committee and department reports. The Board unanimously agreed. Motion passed.

VISITORS COMMENTS

Attorney John Pevy explained that during visitors' comments: All persons wishing to address the Board should stand and state their name and address. Each person will be limited to 3-minutes. The Board may NOT participate in any discussion and cannot vote on the subject presented. Unless there is an emergency, the earliest time the Board might discuss and/or vote on your matter will be at the next Board meeting.

Alan Cloyd, 176 Valley Crest, told the Board that Hammond Avenue is dangerous and needs multiple improvements. Traffic lines are faded out. There are many speeders and he has even witnessed people passing on double yellow lines. He remembered the Board talking about a safety grant for Hammond and was wondering about the status. He thanked the Police Department for running radar in Hammond Estates. It has really slowed the drivers down in his subdivision.

Ray Jessee, 531 Poplar Street, showed his support for Resolution 17-560 the Bridge Retirement program for emergency workers. He thinks it is good incentive for the public safety officers.

Janice Dean, 511 Carnation, once again, asked the Board to fix the open ditch on Hemlock Street that is attached to her property. She said they don't have access any other way to get onto the property to get fire wood they have cut.

Sue Jarrett, 316 Poplar Street, presented 31 dog beds the senior citizens made for the Mount Carmel Animal Shelter.

Denise Livesay, 580 Old Hickory, voiced her opinion against Resolution 17-560 the Bridge Retirement program which has a mandatory retirement age for public safety officers. She asked the Board to reconsider not passing it and to think about who it affects. She also reported speeders on Carters Valley Road, next to her subdivision, Marshall Estates.

OLD BUSINESS

A. ORDINANCE NO. 17-457. "AN ORDINANCE AMENDING TITLE 1, "GENERAL ADMINISTRATION", CHAPTER 1, "BOARD OF MAYOR AND ALDERMEN", SECTION 104, "COMPENSATION", OF THE MOUNT CARMEL MUNICIPAL CODE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

(second reading). Mayor Chris Jones presented Ordinance No. 17-457, "AN ORDINANCE AMENDING TITLE 1, "GENERAL ADMINISTRATION", CHAPTER 1, "BOARD OF MAYOR AND ALDERMEN", SECTION 104, "COMPENSATION," OF THE MOUNT CARMEL MUNICIPAL CODE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE." A motion was made by Vice-Mayor Carl Wolfe and seconded by Alderman Eugene Christian to adopt Ordinance No. 17-457 on its second and final reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-457 passed on its second and final reading.

NEW BUSINESS

A. ORDINANCE NO. 17-460. AN ORDINANCE TO AMEND THE CODE OF ORDINANCES TO PROVIDE FOR TRAFFIC CONTROL PHOTOGRAPHIC SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE. (first reading). Mayor Chris Jones presented ORDINANCE NO. 17-460, "ORDINANCE NO. 17-460. AN ORDINANCE AMENDING THE CODE OF ORDINANCES TO PROVIDE FOR TRAFFIC CONTROL PHOTOGRAPHIC SYSTEMS; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE."

A motion was made by Alderman Margaret Christian and was seconded by Alderman Jennifer Williams to adopt Ordinance No. 17-460 on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-460 passed on its first reading.

B. ORDINANCE NO. 17-461. "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2017-2018 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 17-453. (first reading). Mayor Chris Jones presented Ordinance No. 17-461, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2017-2018 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 17-453." A motion was made by Alderman Eugene Christian and seconded by Vice-Mayor Carl Wolfe to adopt Ordinance No. 17-461 on its first reading. Those voting Yes: Alderman Diane Adams, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Wanda Davidson, Alderman Jennifer Williams, Vice-Mayor Carl Wolfe, and Mayor Chris Jones. Those voting No: None. Those Absent: None. Mayor Chris Jones announced that Ordinance No. 17-461 passed on its first reading. As a matter of record, Alderman Diane Adams, Alderman Jennifer Williams, and Alderman Margaret Christian repeated to Fire Chief Tim Risner and Public Safety Director Jeff Jackson that they wanted to see a detailed list of the equipment prior to its purchase. Jackson assured them he would make that available at the next Board of Mayor and Aldermen meeting.

C. RESOLUTION NO. 17-560. A RESOLUTION TO ESTABLISH A MANDATORY RETIREMENT AGE REQUIREMENT OF AGE SIXTY-TWO (62) OR OLDER PURSUANT TO TENNESSEE CODE ANNOTATED §8-36-205. (TCRS BRIDGE PROGRAM FOR PUBLIC SAFETY OFFICERS - sponsored by Alderman Margaret Christian) Mayor Chris Jones presented Resolution No. 17-560 "A RESOLUTION TO ESTABLISH A MANDATORY RETIREMENT AGE REQUIREMENT OF AGE OF SIXTY-TWO (62) OR OLDER PURSUANT TO TENNESSEE CODE ANNOTATED §8-36-205." A motion was made by Alderman Margaret Christian and seconded by Alderman Diane Adams to bring the matter to the floor for discussion. Alderman Margaret Christian explained she was the one who brought this issue before the Board, not Police Chief Jeff Jackson. Following some discussion, Vice-Mayor Carl Wolfe and seconded by Alderman Jennifer Williams to bring Resolution No. 17-560 to the floor for a vote. The majority of the Board voted "no", with the exception of Alderman Margaret Christian who voted "yes". Motion failed.

D. RESOLUTION NO. 17-561. A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, RECOGNIZING HOBERT "SKIP" SMITH, JR., A CITIZEN OF THE TOWN OF MOUNT CARMEL FOR HIS SERVICE AND COMMITMENT TO SERVE THE COMMUNITY AND ITS CITIZENS. Mayor Chris Jones presented Resolution No. 17-561 "A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, RECOGNIZING HOBERT "SKIP" SMITH, JR., A CITIZEN OF THE TOWN OF MOUNT CARMEL FOR HIS SERVICE AND COMMITMENT TO SERVE THE COMMUNITY AND ITS CITIZENS." A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Carl Wolfe to adopt Resolution No. 17-561 as presented. The Board unanimously agreed. Motion passed.

E. RESOLUTION NO. 17-562. A RESOLUTION AMENDING THE SCHEDULE OF FEES, FINES, RATES & COSTS AS OF SEPTEMBER 26, 2017. Mayor Chris Jones presented Resolution No. 17-559 "A RESOLUTION AMENDING THE SCHEDULE OF FEES, FINES, RATES & COSTS AS OF SEPTEMBER 26, 2017." The only change to the resolution was to add the costs for Plan Review of Cellular Telephone Towers from the recently passed Ordinance No. 17-454, a motion was made by Alderman Eugene Christian and seconded by Alderman Jennifer Williams to adopt Resolution No. 17-559 as presented. The Board unanimously agreed. Motion passed.

F. ACCEPT OR REJECT PAVING BID. Mayor Jones presented the following paving bids:

- Belmont Avenue
- Englewood Avenue
- Senior Center/Library Parking Lot
- Fenced in Area at the Park
- Independence Avenue (411D mix)
- Walnut Street (411D mix)

| BIDDER | BID BOND | BID AMOUNT |
|--|---|---|
| W-L Construction & Paving, Inc. 319 Island Road Bristol, VA 24201 | Included in Bid Package | \$112,250.00 |
| Pave-Well Paving Co, Inc. 725 Centenary Road Blountville, TN 37617 | Cashier's Check Included in Bid Package | \$83,249.00  |

A motion was made by Aldermen Margaret Christian and seconded by Alderman Diane Adams to accept the bid of \$83,249.00 from Pave-Well Paving Co., Inc. The Board unanimously agreed. Motion passed.

G. HIRE A CITY ADMINISTRATOR. A motion was made by Alderman Margaret Christian and seconded by Alderman Jennifer Williams for City Administrator Gary Lawson to place an advertisement in the local newspaper seeking an Assistant City Administrator/Deputy Recorder. The ad cut-off date will be October 11, 2017. Lawson is also to set up interviews and the Board will meet at a special-called meeting on Tuesday, October 17, 2017 at 5:30 to begin the interview process. The Board unanimously agreed. Motion passed.

H. DECLARE CERTAIN PUBLIC SAFETY PROPERTY AS SURPLUS. Mayor Chris Jones presented the following items along with pictures to the Board of Mayor and Aldermen to be declared surplus for sale or disposal:

- 2003 Ford Crown Vic VIN#2FAFP71W43X140694 (worn out)
- Hard Suction Hose (doesn't fit our apparatus)

A motion was made by Alderman Eugene Christian and seconded by Vice-Mayor Carl Wolfe to declare the above items as surplus to sell. The Board unanimously agreed. Motion passed. Photos are attached to these minutes.



MOUNT CARMEL FIRE DEPARTMENT

Tim Risner Fire Chief

Post Office Box 1421

Mount Carmel, Tennessee 37645

Office (423) 357-1013 • Cell (423) 782-7738

To: Board of Mayor and Alderman

From: Chief Tim Risner

Subject: Surplus Items

Date: September 20, 2017

I am asking the BMA to mark the following items for surplus.

1. Hard suction hose that no longer fits our apparatus.
2. A Ford Crown Victoria that was used as a Fire Dept. vehicle that is in ill repair.

** attached is pictures of the items that was discussed and approved during the Fire Committee on Tuesday, September 19, 2017.

Thank you for your support by helping us to make this a department that the citizens of Mount Carmel deserve.

Fire Chief Tim Risner

I. RECOMMENDATION REGARDING MAIN STREET ELECTRICAL PROJECT. City Administrator Gary Lawson presented the following quotes:

Kingsport Armature & Electric Company, Inc., 323-325 East Market Street, Kingsport, TN 37660
 Furnish and install 8 pedestals with a 30/2 receptacle and a 120 volt GFI receptacle
 In each, 4 receptacles for the stage and a 2 lighting circuits for future use. Trenching included. \$10,506.00

Precision Electrical Company, Inc. 2817 Bloomingdale Rd, Kingsport, TN 37660
 Install pedestals for food vendors. At new stage install 8 new pedestals with one 30amp RV plug and one 20amp GFCI outlet, 1 will be on left of stage and 7 will be on right of stage along fence around 60' apart. 2 services will be new circuits out of each pedestal will be on their own 50amp breaker. On stage install 4 GFCI outlets in weather proof boxes and covers along with 1 switch run to overhead box for future lighting, each outlet will be on their own 20amp circuit. Ditch will need to be dug by professional excavating company and will be covered back and seeded with straw. \$9,105.83

Jack Trent (in house)

| Qty | Description | Unit Price | Line Total |
|-----|--|------------|-------------------------|
| 6 | 120/240 Receptacle Pedestal - 150 Feet Apart | \$260.00 | \$1,560.00 |
| | Conduit and Wire | | \$1,277.00 |
| 6 | 30 Amp Breakers z/p | \$15.00 | \$90.00 |
| 6 | 30 Amp Breakers s/p | \$15.00 | \$90.00 |
| | Miscellaneous | | \$150.00 |
| | Labor (Public Works to do the Digging) | | \$750.00 |
| | 100 Amp – service panels – for Stage | | \$2,150.00 |
| 3 | 4' lights | | |
| 4 | Spot lights | | |
| 6 | Receptacles | | |
| | Conduit | | |
| | Wire | | |
| | Labor | | |
| | | | Total \$6,067.00 |

A motion was made by Alderman Margaret Christian and seconded by Alderman Diane Adams for the City Administrator to instruct Jack Trent to proceed with the electrical work on Main Street once Mr. Trent's electrical license, workers compensation and liability insurance is on file. Also, the project needs to be inspected and signed off on once it is completed. The Board unanimously agreed. Motion passed.

MAYOR COMMENTS

Mayor Chris Jones had no comments.

CITY ADMINISTRATOR COMMENTS

Gary Lawson, City Administrator, had no comments.

ALDERMEN COMMENTS

Alderman Diane Adams thanked Public Works for working all day cleaning up the wet clay that was mistakenly spilled on Highway 11W. Also, Eddie Seabolt, animal control officer, has resigned his position. She went over to animal control today to see Sherry Sexton, part time animal control officer. There is a huge sweet dog at the shelter that is eligible for adoption.

ATTORNEY COMMENTS

Attorney Pevy had no comments.

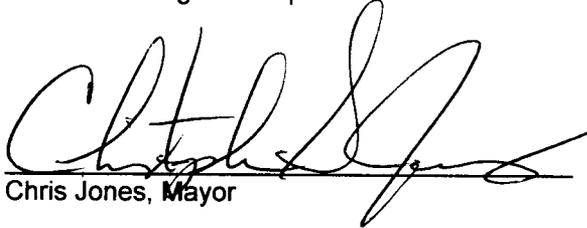
DEPARTMENT AND COMMITTEE WRITTEN REPORTS.

The department and committee written reports are attached to the minutes.

ADJOURNMENT

Being no further business, a motion was made by Mayor Chris Jones and seconded by Alderman Margaret Christian to adjourn the meeting at 7:31 p.m.

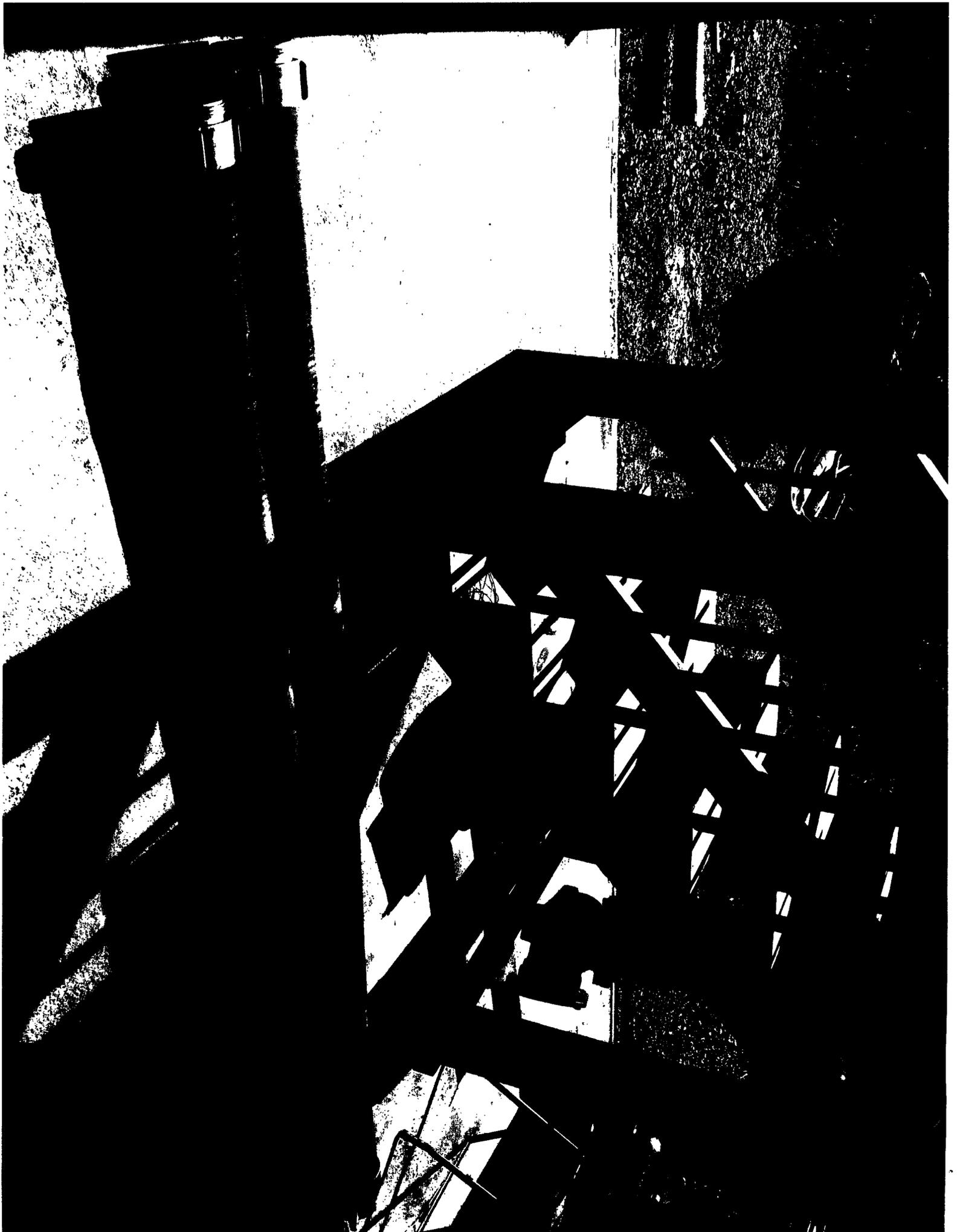
Approved:

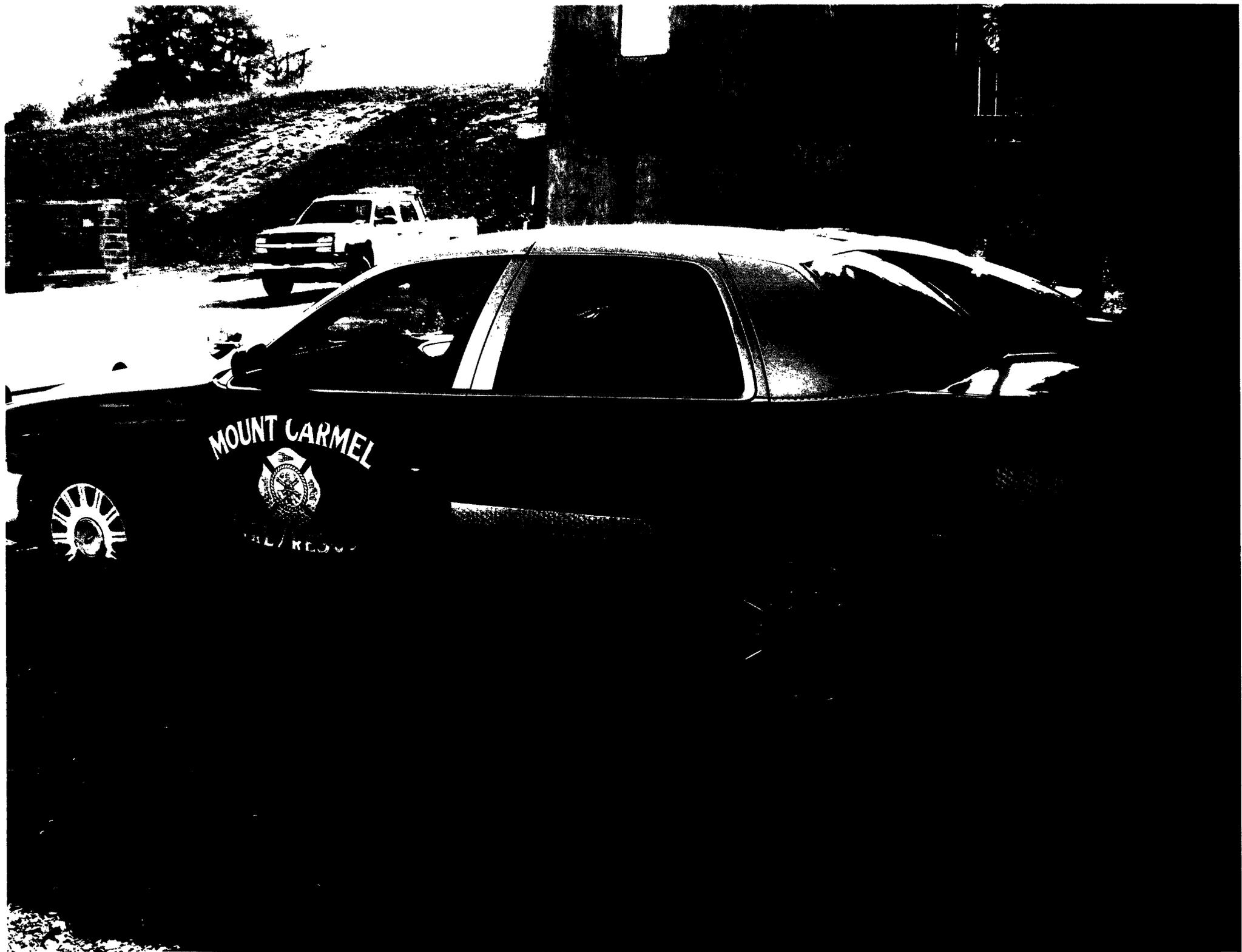

Chris Jones, Mayor

Attest:


Marian Sandidge, City Recorder









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DEPARTMENT AND COMMITTEE WRITTEN REPORTS.

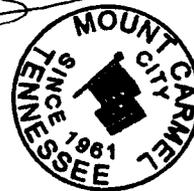
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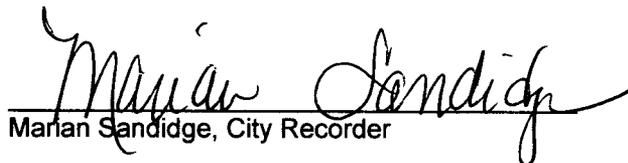
Being no further business, a motion was made by Mayor Chris Jones and seconded by Alderman Margaret Christian to adjourn the meeting at 7:31 p.m.

Approved:


Chris Jones, Mayor



Attest:


Marian Sandidge, City Recorder

TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD
 DATE: SEPTEMBER 26, 2017
BMA BOARD MEETING

| | |
|---------------------------------|----------------------------|
| 1. <i>Marian Jendryk</i> | 23. <i>Skip Smith</i> |
| 2. <i>[Signature]</i> | 24. <i>Skip Smith</i> |
| 3. <i>[Signature]</i> | 25. <i>Don Palmer</i> |
| 4. <i>Aleen Cean</i> | 26. <i>Don [Signature]</i> |
| 5. <i>Ray Jones</i> | 27. <i>[Signature]</i> |
| 6. <i>Robin Allen</i> | 28. <i>Sue Janett</i> |
| 7. <i>Wanda Davidson</i> | 29. <i>Charity Hammond</i> |
| 8. <i>Janice Dean</i> | 30. <i>Tony Hammond</i> |
| 9. <i>Bill Dean</i> | 31. <i>Judy Hammond</i> |
| 10. <i>John Luesay</i> | 32. <i>Tanner Hammond</i> |
| 11. <i>Henise Luesay</i> | 33. <i>Syle Egan</i> |
| 12. <i>Carolyn Vaughn</i> | 34. |
| 13. <i>Eve Jackson</i> | 35. |
| 14. <i>Margaret Christian</i> | 36. |
| 15. <i>Shelby Satter</i> | 37. |
| 16. <i>Carl E. Wolfe</i> | 38. |
| 17. <i>Jim + Carol Heard</i> | 39. |
| 18. <i>[Signature]</i> | 40. |
| 19. <i>Jennifer L. Williams</i> | 41. |
| 20. <i>Diane Adams</i> | 42. |
| 21. <i>Johny Hays</i> | 43. |
| 22. <i>Ray Bents</i> | 44. |

Continued to next page

ORDINANCE NO. 17-457

AN ORDINANCE AMENDING TITLE 1 "GENERAL ADMINISTRATION", CHAPTER 1 "BOARD OF MAYOR AND ALDERMEN", SECTION 104, "COMPENSATION", OF THE MOUNT CARMEL MUNICIPAL CODE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED by the Board of Mayor and Aldermen as follows:

SECTION I. That Section 104, *COMPENSATION*, of Title 1, *GENERAL ADMINISTRATION*, Chapter 1, *BOARD OF MAYOR AND ALDERMEN*, of the Municipal Code be amended to read as follows:

1-104. Compensation.

In accordance with *Tennessee Code Annotated* §6-3-109, the compensation of the board of mayor and aldermen shall be established in the ordinance adopting the annual budget and capital program. The compensation of the mayor may not be diminished during the mayor's term of office.

The compensation to be received by the Mayor shall be \$200 for each regularly scheduled and special-called board meeting and \$50 for other meetings while representing the Town. The compensation to be received by each Alderman shall be \$50 for each regularly scheduled and special-called board meeting and \$25 for other meetings while representing the Town.

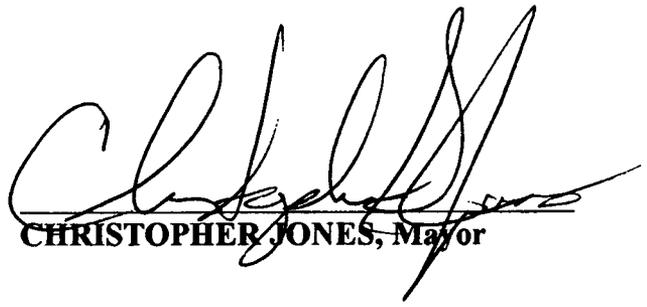
For the purposes of this statute, a "meeting" shall mean any meeting in which a member of the Board of Mayor and Aldermen participates which directly relates to their duties as a Board of Mayor and Aldermen member or has a bearing on the governance of the Town of Mount Carmel, Tennessee.

SECTION II. Legal Status Provisions.

A. Conflict with Other Ordinances. In case of conflict between this ordinance or any part thereof, and the whole or part of any existing or future ordinance of the Town of Mount Carmel, the provisions of this Ordinance shall be held to apply unless expressly provided otherwise therein.

B. Validity. If any section, clause, provision or portion of this ordinance shall be held to be in doubt or unconstitutional by any court of competent jurisdiction, such holding shall not affect any other section, clause, provision, or portion of this ordinance which is not of itself invalid or unconstitutional.

C. Effective Date. This ordinance shall become effective upon passage and publication, the public welfare requiring it.


CHRISTOPHER JONES, Mayor

ATTEST:


MARIAN SANDIDGE, Recorder



APPROVED AS TO FORM:


JOHN PEVY, ATTORNEY

| FIRST READING | AYES | NAYS | OTHER |
|-----------------------------|-------------|-------------|--------------|
| Alderman Diane Adams | X | | |
| Alderman Margaret Christian | X | | |
| Alderman Eugene Christian | X | | |
| Alderman Wanda Davidson | X | | |
| Alderman Jennifer Williams | X | | |
| Vice-Mayor Carl Wolfe | X | | |
| Mayor Christopher Jones | X | | |
| TOTALS | 7 | | |

PASSED FIRST READING: August 22, 2017

| SECOND READING | AYES | NAYS | OTHER |
|-----------------------------|-------------|-------------|--------------|
| Alderman Diane Adams | X | | |
| Alderman Margaret Christian | X | | |
| Alderman Eugene Christian | X | | |
| Alderman Wanda Davidson | X | | |
| Alderman Jennifer Williams | X | | |
| Vice-Mayor Carl Wolfe | X | | |
| Mayor Christopher Jones | X | | |
| TOTALS | 7 | 0 | 0 |

PASSED SECOND READING: September 26, 2017

PUBLISHED DATE: October 10, 2017
 NEWSPAPER: *Kingsport Times-News*



Subject: RE: Town of Mount Carmel
From: Greg Cothron (Greg.Cothon@cot.tn.gov)
To: mariansandidge@yahoo.com;
Date: Tuesday, August 29, 2017 8:54 AM

Ms. Sandidge.

As per our telephone conversation this morning, the letter provided by Mr. Pevy is an accurate reflection of the conversation I had with him in February. It is my recollection that the Comptroller's Office was provided with additional documentation after the release of the report, and had that documentation been provided and explained prior to issuance of the report, there would not have been a finding. I informed Mr. Pevy that the city would no longer need to seek repayment nor would the city need to lower the officials' salaries. I also recommend that the city more explicitly identify the compensation in the budget for future audit/public knowledge purposes.

Greg Cothron

Assistant General Counsel



Comptroller of the Treasury

Office of General Counsel

505 Deaderick Street, Suite 1700

Nashville, TN 37243

615 747-5246

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From: Marian Sandidge [mailto:mariansandidge@yahoo.com]
Sent: Monday, August 28, 2017 10:08 AM

MILLIGAN & COLEMAN PLLP
ATTORNEYS AT LAW
230 WEST DEPOT STREET
GREENEVILLE, TENNESSEE 37743

THOMAS L. KILDAY
RONALD W. WOODS
JEFFREY M. WARD
THOMAS J. GARLAND, JR.
ELIJAH T. SETTLEMYRE
JOHN E. PEVY

MAILING ADDRESS
P. O. BOX 1060
GREENEVILLE, TN 37744-1060

TELEPHONE (423) 639-6811
FAX (423) 639-0278

MILLIGANCOLEMAN.COM

February 14, 2017

RECEIVED

FEB 16 2017

PAGE..... OF.....

S. J. MILLIGAN
1889-1962
JAMES W. FLETCHER
1924-1991
N.R. COLEMAN, JR.
1922-2012
GENE P. GABY
RETIRED

Board of Mayor and Aldermen
Town of Mount Carmel
100 E. Main St. East
Mt. Carmel TN 37645

Re: *Mount Carmel*
Our File No. 16-600

Dear Marian Sandidge and Tammy Connor:

I am writing this letter to be stored in the Town's documents as a memorialization of my conversation with Greg Cothron, Assistant General Counsel for the Tennessee Comptroller of the Treasury, regarding the findings of the Comptroller's investigation into the Town, particularly the findings with regards to the payment of Mount Carmel Board of Mayor and Aldermen governing body members. On Tuesday, February 7, 2017, I discussed the investigation findings with Mr. Cothron, and at that time we determined that he planned to review budget documentation provided by Marian Sandidge to see if there was any further investigation needed on the Comptroller's investigation findings that the Town had improperly paid governing body members dating back to the passage of Ordinance 328 in 2000.

On Monday February 13, I once again spoke to Mr. Cothron over the phone, whereupon he informed me that he had reviewed the documentation provided by Mrs. Sandidge, and had shared his findings with the audit department of the Tennessee Comptroller of the Treasury. Mr. Cothron stated that through this discussion, the auditors had conveyed that either through lack of access to this document, miscommunication, or an inability to understand the documentation provided, the auditors had not realized that Ordinance 328 was supported by underlying computation which would verify the Town's payment of governing body members at a rate higher than that of Ordinance 188, but nevertheless with a consistent scheme. Mr. Cothron informed me that the audit staff, after having viewed that document in context - and with adequate explanation - expressed that had they seen and fully understood that document prior to their findings, this issue regarding payment of governing body members likely would not have been a finding resulting from the investigation.

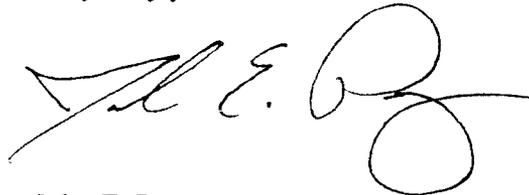
Likewise, the auditors informed Mr. Cothron that - in light of these documents and assuming that the budget had been uniformly figured in the same manner - the Town as not improperly paying the governing body members.

I informed Mr. Cothron that I was planning to memorialize this conversation in a letter to the Town, and that I would appreciate any sort of written confirmation from him that I could be given noting his agreement with the Town's payment practices. I also informed him that I planned to recommend that the Board of Mayor and Aldermen adopt a new ordinance which enumerates the rates to be paid to governing body members, in order to eliminate this type of confusion in the future. He noted that audit staff had also made a point of stating that current payment practices would be correct if budget documentation was consistent throughout the implementation of Ordinance 328 noting the pay scale for governing body members.

Based on this conversation with Mr. Cothron, I have advised that the Town should continue to pay the governing body members in accordance with the current pay scale.

As this is an ongoing concern for the Town, I wanted to send this letter apprising you all of this matter, and provide you with some potential options for addressing this issue. If anything within this letter requires more clarification, please feel free to contact me. Thank you for your time.

Very truly yours,

A handwritten signature in black ink, appearing to read 'J. E. Pevy', with a large, stylized flourish at the end.

John E. Pevy
Town Attorney
MILLIGAN & COLEMAN

JEP
Enclosure

**Tennessee Consolidated
Retirement System**

RESOLUTION NO. 17-560

**A RESOLUTION TO ESTABLISH A MANDATORY
RETIREMENT AGE REQUIREMENT OF AGE
SIXTY-TWO (62) OR OLDER PURSUANT TO *TENNESSEE
CODE ANNOTATED*, SECTION §8-36-205.**

WHEREAS, *Tennessee Code Annotated*, Section §8-36-205 provides that any political subdivision participating in the Tennessee Consolidated Retirement System may establish a mandatory retirement age requirement for all its firefighters and police officers, and for all its employees who have been transferred from such a position to a supervisory or administrative position within the political subdivision's police or fire department; provided that:

- (A) the mandatory retirement of any such employee does not violate the Age Discrimination in Employment Act. In case of doubt, the respective political subdivision shall determine whether the employee is employed in a position requiring the mandatory retirement of such employee under the provisions of *Tennessee Code Annotated*, Section §8-36-205 (a) (2);
- (B) the terms and conditions of the requirement shall be the same for all such employees within its employ;
- (C) the mandatory age requirement *shall not be less than* sixty (60) years of age;
- (D) each such employee shall be retired on the first day of the month following the month in which the employee attains the age requirement established by the political subdivision;
- (E) if the mandatory age requirement established by the political subdivision is less than the age requirement for receipt of old age and survivors benefits under Title II of the Federal Social Security Act (42 U.S.C. §§ 401-425), each such employee shall be entitled to the supplemental bridge benefit established pursuant to *Tennessee Code Annotated*, Section §8-36-211; and
- (F) the chief governing body of the political subdivision passes a resolution authorizing the establishment of the mandatory retirement age requirement, and if the mandatory age requirement established by the political subdivision is less than the age requirement for receipt of old age and survivors benefits under Title II of the Federal Social Security Act, the political subdivision accepts the liability associated with the granting of the supplemental bridge benefit. All costs associated with providing the supplemental benefit shall be paid by the political subdivision and not by the State; and

WHEREAS, the Board of Mayor and Aldermen of the Town of Mount Carmel desires to establish a mandatory retirement age requirement of 62 years of age pursuant to *Tennessee Code Annotated*, Section §8-36-205; and

WHEREAS, the Governing Body of the above-named Political Subdivision acknowledges that the mandatory retirement age requirement adopted by this resolution is equal to or greater than the age requirement for receipt of old age and survivors benefits under Title II of the Federal Social Security Act, and that, as a result thereof, its employees shall not be entitled to the supplemental bridge benefit established pursuant to *Tennessee Code Annotated*, Section §8-36-211.

NOW, THEREFORE, BE IT RESOLVED that the Governing Body of the above-named Political Subdivision hereby establishes a mandatory retirement age requirement of for all its firefighters and police officers, and for all its employees who have been transferred from such a position to a supervisory or administrative position within the political subdivision's police or fire department, subject to the terms and conditions of *Tennessee Code Annotated*, Section §8-36-205.

BE IT FURTHER RESOLVED, that the Governing Body of the above-named Political Subdivision acknowledges that since the mandatory retirement age requirement adopted by this resolution is equal to or greater than the age requirement for receipt of old age and survivors benefits under Title II of the Federal Social Security Act, its employees shall not be entitled to the supplemental bridge benefit established pursuant to *Tennessee Code Annotated*, Section §8-36-211.

A D O P T E D this the 26th day of September, 2017.

CHRISTOPHER S. JONES, Mayor

ATTEST:

MARIAN SANDIDGE, City Recorder

APPROVED AS TO FORM:

JOHN PEVY, Town Attorney

| FIRST READING | AYES | NAYS | OTHER |
|-----------------------------|-------------|-------------|--------------|
| Alderman Diane Adams | | X | |
| Alderman Eugene Christian | | X | |
| Alderman Margaret Christian | X | | |
| Alderman Wanda Davidson | | X | |
| Alderman Jennifer Williams | | X | |
| Vice-Mayor Carl Wolfe | | X | |
| Mayor Christopher Jones | | X | |
| TOTALS | | | |

██████: September 26, 2017

RESOLUTION 17-561

A RESOLUTION OF THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, RECOGNIZING HOBERT "SKIP" SMITH, JR., A CITIZEN OF THE TOWN OF MOUNT CARMEL FOR HIS SERVICE AND COMMITMENT TO SERVE THE COMMUNITY AND ITS CITIZENS.

WHEREAS, it is fitting that the members of this Board of Mayor and Aldermen should pause to specially recognize those intrepid individuals who have dedicated their professional careers and personal excellence to improving the quality of life for their fellow citizens; and

WHEREAS, Hobert "Skip" Smith, Jr. one such citizen who, in fitting recognition of his unparalleled contributions to both the citizens and the Town of Mount Carmel is being honored for his distinguished service; and

WHEREAS, on countless occasions, has donated food and services in times of emergencies, and during community events; and

WHEREAS, he has served the community by owning and operating businesses in our community to include the Dairy Cup, Skip's Diner, SkipEz Mobile Station; and

WHEREAS, he has served on the Town Sewer Board, President and member of the Community Chest, Higher Education Board for Governor Lamar Alexander, served as a Volunteer at Holston Valley Hospital, was instrumental in the Block Party from 1986-1992, supportive of kids sports in the recreation programs and has and still supports our Senior Citizens in our community; and

WHEREAS, Hobert "Skip" Smith, Jr. enjoys the loving companionship of his beloved wife of forty-seven years, Jimmie, and is the proud father of Hobert "Chip" Smith, III and Charity Hammond, and grandfather to his three grandchildren; and

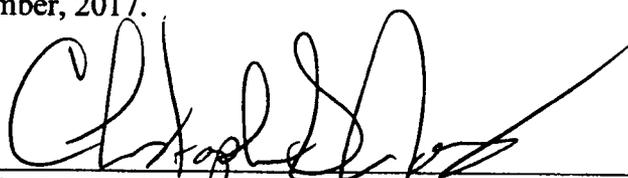
WHEREAS, he exemplifies the spirit and allegiance to family and community that are characteristic of a true Tennessean; and

WHEREAS, it is fitting that this Board of Mayor and Aldermen recognize Hobert "Skip" Smith, Jr. for his outstanding leadership and service to the community;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, that we hereby honor Hobert "Skip" Smith, Jr. for his distinguished service to his community, commend his outstanding record of volunteerism, leadership, and community spirit, and extend to him our best wishes for every continued success and much happiness in all his future endeavors.

BE IT FURTHER RESOLVED, that an appropriate copy of this resolution be prepared for presentation with this final clause omitted from such copy.

ADOPTED this the 26th day of September, 2017.



CHRISTOPHER JONES, Mayor

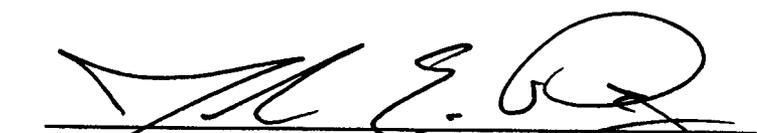
ATTEST:



MARIAN SANDIDGE, Recorder



APPROVED AS TO FORM:



JOHN PEVY, TOWN ATTORNEY

Motion: Alderman Margaret Christian
Second: Vice-Mayor Carl Wolfe

| FIRST READING | AYES | NAYS | OTHER |
|-----------------------------|-------------|-------------|--------------|
| Alderman Diane Adams | X | | |
| Alderman Eugene Christian | X | | |
| Alderman Margaret Christian | X | | |
| Alderman Wanda Davidson | X | | |
| Alderman Jennifer Williams | X | | |
| Vice-Mayor Carl Wolfe | X | | |
| Mayor Christopher Jones | X | | |
| TOTALS | 7 | 0 | 0 |

PASSED FIRST READING: September 26th 2017

RESOLUTION NO. 17-562

A RESOLUTION AMENDING THE SCHEDULE OF FEES, FINES, RATES & COSTS AS OF SEPTEMBER 26, 2017.

WHEREAS, the monetary amount of all fees or charges levied or assessed in the code of ordinances shall be established by the Board of Mayor and Alderman as the necessity or advisability of same may from time to time require.

BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMAN as follows:
That the following fee and rate schedule is hereby adopted.

GENERAL

Animal Control Fees:

| | |
|---------------------------|-----------------------------|
| Dog/Cat Registration | \$10 spay/neuter |
| Dog/Cat Registration | \$20 unaltered |
| Kennel Fee | \$5 per day |
| Small Animal Trap Deposit | \$45 refundable upon return |
| Large Animal Trap Deposit | \$75 refundable upon return |
| Livestock Permit | \$10 |

Beer Permit

| | |
|---------------------------------------|----------------|
| Privilege Tax | \$100 annually |
| Application Fee | \$250 |
| TBI Background Check & Fingerprinting | \$29 |

Liquor License

| | |
|---------------|---|
| Privilege Tax | In accordance <i>Tenn. Code Anno.</i> §57-4-301 |
|---------------|---|

Impounded Vehicle Fee

\$25

Storage

\$25 per day

Local Background Check (employment/housing/hunting)

\$10

Peddlers Permit

\$20 plus a \$1,000 surety bond

Peddlers Fireworks Permit

\$300 plus a \$1,000 surety bond

Police Reports:

| | |
|-------------------|---|
| Accidents Reports | .15¢ black & white or .50¢ color per page |
| Offense Reports | .15¢ black & white or .50¢ color per page |

Return Check Fee:

\$30

Subdivision/Zoning Book:

\$6

Sexual Offender Permit Fee \$150

Sign Permit \$50

Building Permits

For residential new construction, the following fees are for the inspections outlined below and one failure/extra; any additional owner/contractor requested or re-inspections for failures/insufficient work will be at a prepaid cost of \$45.00 each:

Type of inspection

When Conducted

Set back/footer ditch

Prior to footer/pier concrete being placed

Poured concrete or insulated concrete foundation

After forming/reinforcing but before pouring concrete

Underslab plumbing

Prior to covering the plumbing and/or basement slab being placed

Rough framing/plumbing/mechanical

After all framing/fire blocking, rough in electrical, plumbing and mechanical are complete but before insulation is installed.

Covered insulation

After insulation in walls, ceiling, floors which will be covered by finishing products (sheetrock or similar) is installed but before installation of the finishing product.

Garage separation

If attached garage has living space above or a basement garage, type X sheetrock is required on the ceiling, inspection required after sheetrock is installed but before it is taped.

Pre-electric

After final approval by the electrical inspector

Final

After the project including driveway, walk(s), and yard is complete but before occupancy

Building Permits:

Base fee: \$20

Residential Construction (single family): \$0.10 per square foot of living space plus
(Includes houses, garages, additions and \$45 per inspection (minimum of 4 for new)
remodeling to create living space from garages \$45 per inspection (minimum of 2 all others)
and/or basements/attics) plus the following
additions if applicable

If drive under or attached garage
under living spaces:

If plumbing under concrete slab \$45 per inspection

If poured concrete or insulated \$45 per inspection

concrete foundation

Residential single family REMODELING: \$20 base + \$45 per inspection = \$65

(Decks, retaining walls, porches, replacement
windows, structural changes/repairs)

| | |
|--|--|
| Roofs | \$20 base + \$45 per inspection = \$65 |
| Owner/Contractor Built Storage Buildings, Pools, Barns & Carports | \$20 + \$45 per inspection (minimum 2) = \$110 |
| Prefabricated Storage Buildings of 200 sq. ft or less and Prefabricated Pools 24 inches or less | \$20 base fee |

Plumbing permits:

Residential:

| | |
|---|-------|
| New Construction | \$20 |
| Remodeling (first \$1.00 - \$5,000 of cost--material and labor) | \$50 |
| Additional cost: \$10.00 per \$1000.00 of cost exceeding \$5,000.00 up to maximum of | \$100 |
| Any Additional inspections for both new & remodeling: | \$45 |

Commercial:

| | |
|---|-------|
| Minimum fee | \$100 |
| Fee for each fixture exceeding 10 (e.g. toilets, sinks, bathtubs, showers, water heaters, separate hose bibbs) | \$5 |
| Additional inspections due to insufficient or unacceptable work: | \$45 |

Mechanical including gas permits:

Residential:

| | |
|---|-------|
| New construction | \$20 |
| Remodeling (fee for changes to heating/venting duct, air conditioning, new or replacement ducts, air conditioners, heat pumps, furnaces, wall heaters, space heaters, pool heaters, power/heating boilers and other permanent equipment/fixtures) first \$1.00-\$5,000.00 of cost--material and labor. | \$50 |
| Additional fee: \$10.00 per \$1000 of cost exceeding \$5,000.00 up to maximum of | \$100 |
| Additional inspection for both new & remodeling due to insufficient or unacceptable work: | \$45 |

Commercial:

Minimum fee \$100

Fee for changes to heating/venting duct, gas pipe; new or replacement ducts, gas pipe, air conditioners, heat pumps, furnaces, wall heaters, space heaters, pool heaters, power/heating boilers and other permanent equipment/fixtures) first \$1.00-\$1,000.00 of cost-material and labor.-included in the \$100.00 minimum

Fee per \$1,000.00 of costs \$1,001.00-\$9,999.00 \$10

Fee per \$1,000.00 of costs \$10,000.00 and above \$5

Additional inspection due to insufficient or unacceptable work \$45

Multi-family residential and other business/commercial/industrial/institutional

Fees will be based on the estimated cost/valuation of the project as follows:

Inspection fee: \$100 includes 5 inspections. Any inspection thereafter \$45 each

Total valuation Fee

\$1,000 and less \$20

\$1,000 to 50,000 \$20 for the first \$1,000 plus \$5 for each additional thousand or fraction thereof, to and including \$50,000.

\$50,000 to \$100,000 \$265 for the first \$50,000 plus \$4 for each additional thousand or fraction thereof, to and including \$100,000.

\$100,000 to \$500,000 \$465 for the first \$100,000 plus \$3 for each additional thousand or fraction thereof, to and including \$500,000.

\$500,000 and up \$1,660 for the first \$500,000 plus \$2 for each additional thousand or fraction thereof.

Moving Fee: \$100 For moving of any building or structure

Demolition Fee: \$100 For demolition of any commercial building or structure.

\$50 For demolition of any residential building to include outbuildings and/or barns if demolished at the same time as the residence.

\$50 For demolition of outbuildings and/or barns.

Building Permit Penalties: Where work for which a permit is required by code is started or proceeded prior to obtaining said permit, the fees herein specified shall be doubled, but the payment of such double fee shall not relieve any persons from fully complying with the requirements of code in the execution of the work nor from any other penalties prescribed.

Refunds: Building permit fees, less a \$20 administration fee, may be refunded if a.) the permit is denied, or b.) the project is canceled provided that: no work has commenced, no inspection has taken place, and that application is made to the Treasurer within six (6) months of the application for building permit date.

Development/Planning/Stormwater/Floodplain fees:

Stormwater basins \$100 each plus \$100 per inspection (minimum of 1). *NOTE: This fee does not apply if the developer has paid the development fees for subdivisions.*

Development fees:

(1) Subdivisions \$1,000 minimum charge for each phase of the subdivision, plus \$50 for each lot over 10 but less than 40, \$25 each lot over 40.
(b) 5 Lots or Less \$50 per lot for 5 or less.

(2) Multifamily Housing Units \$250 min. + \$50 per unit over five (5), (maximum of \$1,000 fee)

(3) Industrial, Commercial or Institutional Sites \$5 per \$1,000 of construction costs on permit (maximum of \$1,000 fee)

2nd Driveway/curb cut fee: \$30 if purchased with original building permit, \$50 if purchased after the building permit.

Grading permit:

Restricted (before stormwater installed) \$150
Unrestricted (stormwater installed) \$50

Planning commission:

| | |
|--|-------|
| Public Hearing, Agenda Appearance | \$35 |
| Variances/appeals single lots | \$35 |
| Variances/appeals multi-residential and/or commercial | \$85 |
| Special called meeting fee | \$50 |
| Floodplain plan review fee | \$100 |
| Advertising Expense fee | \$25 |
| Rezoning fee | \$200 |

Plan Review of Changes to

Cellular Telephone Towers \$250
*(Engineering costs in addition to
the initial fee will be paid by applicant)*

| | |
|---|---|
| Construction Board of Adjustment & Appeals Application Fee | \$250 per application <i>(Will be refunded if appeal is granted)</i> |
|---|---|

Mud/Silt/Debris Prevention, Clean-up, Repair Fees, per incident:

| | |
|---------------------------------------|------------|
| Service charge and Administration fee | \$250 |
| Any material or rental equipment used | Cost + 15% |

The Cost of Equipment and Personnel Computed as Follows:

| | |
|-----------------------|--------------------------------|
| Backhoe and/or Bobcat | \$46 per hour, 2 hour minimum |
| Dump truck | \$82 per hour, 2 hour minimum |
| Pickup truck | \$16 per hour, 2 hour minimum |
| Fire truck | \$150 per hour, 2 hour minimum |
| Supervisory personnel | \$60 per hour, 2 hour minimum |
| Maintenance Worker | \$30 per hour, 2 hour minimum |
| Operator or Mechanic | \$40 per hour, 2 hour minimum |

NOTE: The above costs will be at 1½ times the above for after hours/weekend/holiday work.

Cleanup of Overgrowth/rubbish/old appliances, etc; mowing of lawns; removal of structures;

Service charge; \$200; and

The actual cost of such cleanup & removal if by a contractor or individual hired by the Town;
and/or, The landfill charges and costs; and

The cost(s) of equipment and personnel computed as follows:

| | |
|-----------------------|----------------------------------|
| Backhoe or bobcat | \$46 per hour, two hour minimum |
| Loader | \$87 per hour, two hour minimum |
| Dozer | \$118 per hour, two hour minimum |
| Dump truck | \$82 per hour, two hour minimum |
| Ton truck | \$20 per hour, two hour minimum |
| Pickup truck | \$16 per hour, two hour minimum |
| Trailer | \$15 per hour, two hour minimum |
| Blower | \$15 per hour, two hour minimum |
| Riding mower | \$60 per hour, two hour minimum |
| Push mower | \$50 per hour, two hour minimum |
| Weed eater | \$45 per hour, two hour minimum |
| Bush hog | \$60 per hour, two hour minimum |
| Chainsaw | \$50 per hour, two hour minimum |
| Supervisory personnel | \$60 per hour, two hour minimum |
| Maintenance Worker | \$30 per hour, two hour minimum |
| Operator or Mechanic | \$40 per hour, two hour minimum |

Unsafe Building Fees:

Administrative fee for Town initiated repair, alteration or improvement, plus any material, equipment, contractor, or rental cost plus 15% \$300

Administrative fee for Town causing structure to be vacated and closed, plus any material, equipment, contractor, or rental cost plus 15% \$300

Administrative fee for causing structure to be removed or demolished, plus any material, equipment, contractor, or rental cost plus 15% \$300

COURT FEES, FINES & COSTS

| CHARGE NAME | COURT COST | FINE | ED. FEE | LIT TAX | TOTAL |
|--|------------|---------|---------|---------|----------|
| ACCIDENT RESULTING IN DAMAGE, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| ANIMALS ABANDONMENT, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL ADEQUATE FOOD, WATER AND SHELTER, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL CITY TAGS, ALTERED | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 |
| ANIMAL CITY TAGS, NOT ALTERED | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 |
| ANIMALS IN HEAT, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL HUMANE TREATMENT, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL-NOISY | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL-NO CITY TAGS, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL ORDINANCE 1ST OFFENSE, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL ORDINANCE 2ND OFFENSE, | \$77.25 | \$40.00 | \$0.00 | \$0.00 | \$117.25 |
| ANIMAL-RABIES VACCINATIONS AND REGISTRATION, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ANIMAL-RUNNING AT LARGE, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| BICYCLE-RIDING-USE OF PLAY VEHICLES, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| BUMPER REQUIRED, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| CHILD RESTRAINT, | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$50.00 |
| CROSSING HIGHWAY DIVIDER, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| DESTROYING CITY PROPERTY, | \$76.25 | \$40.00 | \$1.00 | \$13.75 | \$131.00 |
| DISTURBING THE PEACE, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| DRIVER TO EXERCISE DUE CARE, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| DRIVING LEFT OF CENTER, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| DRIVING ON WRONG SIDE OF ROAD, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| DRIVING RIGHT LANE EXCEPT TO PASS, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| DRIVING TO SLOW IMPEDING FLOW OF TRAFFIC, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| EXCESSIVE NOISE FROM VEHICLE, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FAILURE TO MAINTAIN CONTROL, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| FAILURE TO MAINTAIN CONTROL W/ACCIDENT, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| FAILURE TO REPORT ACCIDENT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FAILURE TO SIGNAL, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FAILURE TO APPEAR, | \$76.25 | \$50.00 | \$1.00 | \$13.75 | \$141.00 |
| FAILURE TO APPEAR (<i>certified mail service of process</i>) | \$82.25 | \$50.00 | \$1.00 | \$13.75 | \$147.00 |
| FAILURE TO OBEY OFFICER, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FAILURE TO PAY FINES, FEES AND COSTS, | \$76.25 | \$50.00 | \$1.00 | \$13.75 | \$141.00 |

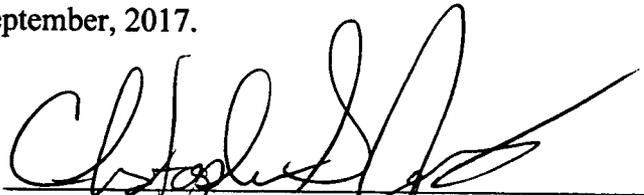
| | | | | | |
|---|---------|---------|--------|---------|----------|
| FAILURE TO STOP FOR BLUE LIGHTS, | \$76.25 | \$45.00 | \$1.00 | \$13.75 | \$136.00 |
| FAILURE TO YIELD RIGHT OF WAY, | \$71.25 | \$40.00 | \$1.00 | \$13.75 | \$131.00 |
| FAILURE TO YIELD RIGHT OF WAY CAUSING ACCIDENT, | \$76.25 | \$45.00 | \$1.00 | \$13.75 | \$136.00 |
| FALSE REPORT OF MOTOR VEHICLE ACCIDENT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FINANCIAL RESPONSIBILITY-INSURANCE PROOF, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| FOLLOWING TOO CLOSE, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| FOLLOWING TOO CLOSE W/ACCIDENT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| HEALTH OR SANITATION NUISANCE, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| ILLEGAL BURNING, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| IMMEDIATE NOTICE OF ACCIDENT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER LANE USE, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER PASSING, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER PASSING (NO PASSING ZONE), | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER PASSING OF SCHOOL BUS, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER PASSING(MUST PASS SAFELY) | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| IMPROPER TURN LT OR RT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| INTERFERING WITH AN OFFICER, | \$76.25 | \$45.00 | \$1.00 | \$13.75 | \$136.00 |
| JUNK CARS, | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| KENNEL FEES, (per day) | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 |
| LEAVING SCENE OF ACCIDENT, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| LICENSE CHANGE OF ADDRESS,10 DAYS | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| LICENSE DRIVING WITHOUT LICENSE IN POSSESSION, | \$86.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| LIGHT LAW FAILURE TO DIM, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| LIGHT LAW HEADLIGHTS REQUIRED IN RAIN, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| LIGHT LAW-MOTORCYCLE, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| LIGHT LAW VIOLATION, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| LIMITATION ON BACKING, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| LITTERING(CITY CODE), | \$77.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| MOTORCYCLE HELMET REQUIRED, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| MOTORCYCLE HEADLIGHT ON, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| MUFFLER LAW, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| NOISE VIOLATION, | \$76.25 | \$35.00 | \$1.00 | \$0.00 | \$112.25 |
| OBEDIENCE TO ANY TRAFFIC CONTROL DEVICES, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| OBEY SIGNAL APPROACH OF TRAIN, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| OBSTRUCTION TO DRIVER'S VIEW, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| OPEN CONTAINER(BEER/WHISKEY), | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| OVERGROWN YARD, | \$77.25 | \$35.00 | \$1.00 | \$0.00 | \$112.25 |
| PARKING PROHIBITED EXCEPT DISABLED, | \$76.25 | \$35.00 | \$1.00 | \$1.00 | \$113.25 |
| PHOTO ENFORCEMENT VIOLATION(CONTESTED), | \$76.25 | \$50.00 | \$1.00 | \$13.75 | \$141.00 |
| POSTING OF SIGNS ILLEGALLY, | \$76.25 | \$25.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-ADDRESS INCORRECT, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-CROSSED TAGS, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-DRIVING UNREGISTERED VEHICLE, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-EXPIRED TAGS, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-FAIL TO DISPLAY, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-IMPROPER DISPLAY, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-MISUSE, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |

| | | | | | |
|---|---------|---------|--------|---------|----------|
| REGISTRATION-NO CERTIFICATE IN VEHICLE, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| REGISTRATION-TN REQUIRED 30 DAY RESIDENT, | \$76.25 | \$15.00 | \$1.00 | \$13.75 | \$116.00 |
| RETURNED CHECK FEE, | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 |
| SEAT BELT REQUIRED, (1st Offense) | \$0.00 | \$0.00 | \$0.00 | \$25.00 | \$25.00 |
| SEAT BELT REQUIRED, (2nd Offense) | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$50.00 |
| SPEEDING, | \$76.25 | \$49.00 | \$1.00 | \$13.75 | \$140.00 |
| STOP SIGN VIOLATION, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| STOP SIGN VIOLATION W-ACCIDENT, | \$76.25 | \$40.00 | \$1.00 | \$13.75 | \$131.00 |
| TEXTING WHILE DRIVING, | \$10.00 | \$50.00 | \$0.00 | \$0.00 | \$60.00 |
| TRAFFIC CONTROL SIGNALS, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| TRAFFIC CONTROL DEVICE, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| TRUCKS TO BE EQUIPPED W-REARVIEW MIRROR, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| TURN SIGNALS, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| UNAUTHORIZED VEHICLE ON ROAD, | \$76.25 | \$35.00 | \$1.00 | \$13.75 | \$126.00 |
| UNLAWFUL HAULING OF LITTER, | \$76.25 | \$35.00 | \$0.00 | \$0.00 | \$112.25 |
| VOIDED TICKET, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WARNING, | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| WINDOW TINT VIOLATION, | \$86.25 | \$25.00 | \$1.00 | \$13.75 | \$126.00 |
| WINDSHIELD WIPERS REQUIRED, | \$86.25 | \$25.00 | \$1.00 | \$13.75 | \$126.00 |

SEWER

| | |
|--|---|
| User Rates - Water Dept. Metered (based on 90% usage) | \$32.50 on first 2,000 gallons \$5.25 for each additional 1,000 gallons |
| User Rates - Metered Flow any source other than First Utility District (Based on 100% treated) | \$32.50 on first 2,000 gallons \$5.25 for each additional 1,000 gallons |
| Tap Fee | \$2,500 minimum up to actual for each connection |
| Apartments, Suites & Car Wash Bays Tap Fees | \$2,500 for the first connection \$500 for each add. apartment, suite(s) or bay(s) |
| Inspection Fee (initial) | Free |
| Additional Inspection Fee | \$13.50 each |
| Additional Permit Fee | \$7.50 each |
| Accounting Fee | \$35 per name change |
| Dry Tap Fee | \$12 annually |
| Un-metered Well Fee | \$325 annually |
| Septic Trucks | \$20 to discharge up to 2,000 gallons \$20 for each additional 2,000 gallons |
| Pool fill and top off | One Sewer credit of each per year |

ADOPTED this the 26th day of September, 2017.


CHRISTOPHER JONES, Mayor

ATTEST:


MARIAN SANDIDGE, Recorder



APPROVED AS TO FORM:


JOHN PEVY, TOWN ATTORNEY

Motion: Alderman Eugene Christian
Second: Alderman Jennifer Williams

| FIRST READING | AYES | NAYS | OTHER |
|-----------------------------|-------------|-------------|--------------|
| Alderman Diane Adams | x | | |
| Alderman Eugene Christian | x | | |
| Alderman Margaret Christian | x | | |
| Alderman Wanda Davidson | x | | |
| Alderman Jennifer Williams | x | | |
| Vice-Mayor Carl Wolfe | x | | |
| Mayor Christopher Jones | x | | |
| TOTALS | 7 | 0 | 0 |

PASSED FIRST READING: September 26th 2017



THE TOWN OF
Mount Carmel

Bid Tabulation: Town of Mount Carmel
Project: FY 2018 Paving Project
Budgeted Amount: \$120,000
Date of Opening: September 15, 2017
Time: 3:00 p.m.

PAVING SPECIFICATIONS FY2018

Belmont Avenue, Englewood Avenue, Parking Lot, and Fenced in Area at the Park to be paved must be clipped, cleaned, debris removed, and a minimum of one-half (½) inch C leveling mix, and one (1) inch E surface mix, be applied. All virgin materials to be used.

Independence Avenue and Walnut Street to be paved must be clipped, cleaned, debris removed, and a minimum of one and one-fourth inch (1¼") if 411D surface mix to be applied. All virgin materials to be used.

| BIDDER | BID BOND | BID AMOUNT |
|--|---|--|
| W-L Construction & Paving, Inc. 319 Island Road Bristol, VA 24201 | Included in Bid Package | \$112,250.00 |
| Pave-Well Paving Co, Inc. 725 Centenary Road Blountville, TN 37617 | Cashier's Check Included in Bid Package | \$83,249.00  |



Town of Mount Carmel

CHRISTOPHER S. JONES, MAYOR

100 East Main Street, P.O. Box 1421
Mount Carmel, Tennessee 37645
Phone (423) 357-7311 Fax (423) 357-7710
E-Mail mcch@chartertn.net

To: The Board of Mayor and Alderman

From: Gary Lawson, City Administrator

I am saddened to inform the board that I am resigning my position as City Administrator as soon as a replacement can be found for me. I have enjoyed working with the town for the last 30 years. I think it is time for new blood or new ideals. I want to thank the board for the opportunity I was given. I wish the best for the town and the employees.


Gary Lawson



Town of Mount Carmel

CHRISTOPHER S. JONES, MAYOR

100 East Main Street, P.O. Box 1421

Mount Carmel, Tennessee 37645

Phone (423) 357-7311 Fax (423) 357-7710

E-Mail mcch@chartertn.net

To: Board Of Alderman

From: City Administrator

As you know I am resigning as your City Administrator . Your current mayor and I have different methods of management. We have different confidence levels in our city department heads and employees . I think we have a great group of employees who will do all they can to help our citizens. I think our current mayor has a lot of ideals he wants to pursue at a faster pace than I would take. I tend to exercise more caution and at a slower pace. I know he gets frustrated that I respond to the entire board and not just one individual member. I hope whatever form of government the board decides is best for the town. I strongly recommend the City Administrator form. I would also recommend Jess Hilton be hired as Deputy City Recorder / Assistant City Administrator. This will prepare us for Marion's retirement and my replacement. Regardless, if the board chooses to stay with the administrator form of government I will stay with the town until he is trained or if the board thinks i need to leave earlier.

Dary Lawson

JESS HELTON

ETSU P.O. Box 70433, Johnson City, TN 37614
423-794-8767 (Cell) | helton@etsu.edu

April 21, 2017

Gary Lawson
Town Administrator
100 Main Street East
Mount Carmel, TN 37645

Thank you for taking time out of your day to meet with me. Enclosed is the information you requested. We spoke briefly of my current compensation package at ETSU. For 2016, my gross pay was \$32,872.62 with longevity pay included (\$31,872.62 without longevity). For 2017, it will be slightly higher since ETSU gave a 2 percent increase across the board. The ETSU Housing Department in addition provides a two-bedroom apartment due to the nature of my current position. If further detailed information is needed on this or on anything else, please let me know.

With appreciation,

A handwritten signature in black ink, appearing to read "Jess Helton", with a long horizontal flourish extending to the right.

Jess Helton

Michael D. Housewright

138 Cedar Valley Blvd • Gray, TN • 37615
423.741.0452 • mikehousewright@gmail.com

EDUCATION

Certified Municipal Finance Officer (CMFO)

University of Tennessee • Municipal Technical Advisory Service

- Expected Certification Date of September 2017

Master of Public Administration • GPA: 4.0

East Tennessee State University • Johnson City, TN • December 2014

- Relevant coursework: *Municipal Budgeting, Program and Policy Evaluation, Program Management, Human Resource Management, Economic Planning, and Urban Development.*
- President of Public/City Management Association of Graduate Students, 2013-2014
- Tuition Scholar 2013-2014
- Quillen Graduate Scholar 2014

Bachelor of Arts • Major: Political Science • Minor: Legal Studies

East Tennessee State University • Johnson City, TN • May 2010

- Honor's College Study Abroad Scholarship Recipient (China), 2010
- Dean's List, 2009, 2010

PROFESSIONAL EXPERIENCE

Town of Unicoi • Unicoi, TN • April 2016 – Present • City Recorder

Supervisor: Mayor Johnny Lynch – (423) 743-7162

- Responsible for a broad range of administrative, accounting, and support services under the general supervision of the mayor and governing body.
- Manage all aspects of municipal workforce including recruitment, selection, promotion, disciplinary action, termination, payroll, and benefits coordination.
- Serve as Municipal Finance Officer and manage all municipal accounting operations including bank reconciliation, invoice payment, bank deposits, debt management, etc.
- Prepare standard financial reports on a weekly, monthly, quarterly, or annual basis.
- Attend all City Council meetings to record and later prepare an accurate record of the business transacted by the City Council.
- Draft resolutions and ordinances for consideration by the governing body.
- Prepare annual budget and all relevant budget amendments for city (\$1.8M), including estimates, recommendations, and the appropriation ordinance.
- Serve as the custodian of all public records including the original rolls of ordinance, ordinance books, minutes of the Board of Mayor and Aldermen, contracts, bonds, deeds, certificates, and all oaths and affirmations.
- Provide, copy, and certify copies of records, papers, and other documents in the office's custody.
- Maintain personnel records, city insurance records, and serve as the insurance (and other) benefits coordinator.
- Oversee public works department ensuring road general maintenance and repair, upkeep on all public and town owned properties, and right-of-ways.
- Special projects management: Mountain Harvest Kitchen construction, Creative Placemaking Grant, Code Camp, Mountain Harvest Metric 100k bike ride, etc.

AccelNow • Kingsport, TN • Oct 2014 – April 2016 • Assistant Director

Supervisor: John Campbell – Executive Director (423) 943-5906

- Worked alongside AccelNow Director to increase AccelNow's influence in Northeast Tennessee's eight-county region.
- Prepared and submitted monthly and quarterly reports to state and federal agencies (including LaunchTN, Tennessee Department of Economic and Community Development, and the Appalachian Regional Commission).
- Wrote grant proposals, manage invoicing, budgetary planning and oversight.
- Facilitated and managed all aspects of organizational operations for the purpose of developing and growing the regional entrepreneurial community.
- Developed, implemented, and evaluated projects designed to foster entrepreneurial opportunities and economic development.
- Recruited mentors, investors, technical advisors, etc. and matched them with clients at various stages in their growth process for the purpose of producing reasonable and sustainable growth.
- Planned, coordinated, and hosted special programming such as "Entrepreneurial Meet and Greets," "Startup Weekends," pitch contests, etc. designed to encourage entrepreneurs to take the first steps toward realizing their dream business.
- Established a "Front Door" for individuals, businesses, and organizations to find resources and information for launching and growing entrepreneurial ideas.

Municipal Technical Advisory Service • Johnson City, TN • May 2014 – Sept 2014 • Intern

Supervisor: Pat Hardy – Municipal Management Consultant (423) 741-5258

- Assisted in the preparation and presentation of municipal budgets.
- Assessed and revised personnel policies to ensure proper and efficient organizational operations.
- Examined, researched, and recommended solutions to challenges facing Tennessee cities.
- Performed program and fiscal evaluations, as well as present recommendations and/or best practices.
- Drafted ordinances, personnel policies, and made official MTAS recommendations.
- Served on and coordinated personnel selection committees.

AccuForce Staffing Solutions • Johnson City, TN • 2010 – 2014 • Career Specialist

Supervisor: Dreama Parsons – Executive Vice-President (423) 782-6260

- Performed all aspects of human resources management including recruitment, selection, placement, promotion, disciplinary action, and termination.
- Created and performed company program evaluations, prepared findings, and presented recommendations on issues such as high employee turnover and loss time accidents.
- Experience with payroll, workers' compensation, drug screening, background checks, etc.

Mobile Medical Diagnostic Systems (MMDS) • Kingsport, TN • 2003-2009 •

Owner/Radiographer/EKG Technician

- Owned, managed, and operated mobile X-ray and EKG service.
- Serviced and maintained client relations across a 300 square mile market.
- Performed occupational functions in high stress and emotionally charged environments.

KNOWLEDGE, SKILLS, AND ABILITIES

- Extensive knowledge of all areas of Public Administration.
- Broad knowledge and understanding of operations and governmental structure at the local, state, federal and agency level.
- Knowledge of the application of accounting principles to municipal finance.
- Effective experience working with elected officials.
- Ability to determine goals, identify objectives, plan, implement, and evaluate results.
- Excellent analytical and communications skills.
- Experience writing, executing, and evaluating contracts.
- Extensive knowledge of Human Resources Management.
- Experience with a variety of software applications including Local Government Corp. Flex Gen and Next Gen Accounting Software, Microsoft Office, Adobe Creative Suite, etc.
- Excellent research, documentation, and writing abilities.

AFFILIATIONS

- Tennessee City Management Association, Current Member.
- Appalachian Resource Conservation and Development Council, Board of Directors
- Unicoi County Joint Economic Development Board, Secretary
- Public/City Management Association of Graduate Students, President 2013-2014.
- Tennesseans for the Arts, Active Member
- Tri-Cities Triathlon Club, Active Member

PERSONAL INTERESTS

- Cycling • Hiking • Triathlon • Mt. Biking • Classic Motors (cars and motorcycles) • Classic Films • Arts

Michael D. Housewright

138 Cedar Valley Blvd • Gray, TN • 37615
423.741.0452 • mikehousewright@gmail.com

References

John Campbell

Executive Director

AccelNow

400 Clinchfield Street

Kingsport, TN 37660

Office: (423) 392-8837

Mobile: (423) 943-5906

Pat Hardy

Municipal Management Consultant

Municipal Technical Advisory Service (MTAS)

2112 North Roan Street

Suite 604

Office: (423) 854-9223

Mobile: (423) 741-5258

Dreama Parsons

Executive Vice-President

AccuForce Staffing Services

1567 North Eastman Road

Suite 2

Kingsport, TN 37664

Office: (423) 247-1835

Mobile: (423) 782-6260

David Briley, PhD

Director of the Masters of Public Administration

East Tennessee State University

305 Rogers-Stout Hall

Johnson City, TN 37604

Office: (423) 439-6697

Mobile: (423) 492-3784



MOUNT CARMEL FIRE DEPARTMENT

Tim Risner Fire Chief

Post Office Box 1421

Mount Carmel, Tennessee 37645

Office (423) 357-1013 • Cell (423) 782-7738

To: Board of Mayor and Alderman

From: Chief Tim Risner

Subject: Surplus Items

Date: September 20, 2017

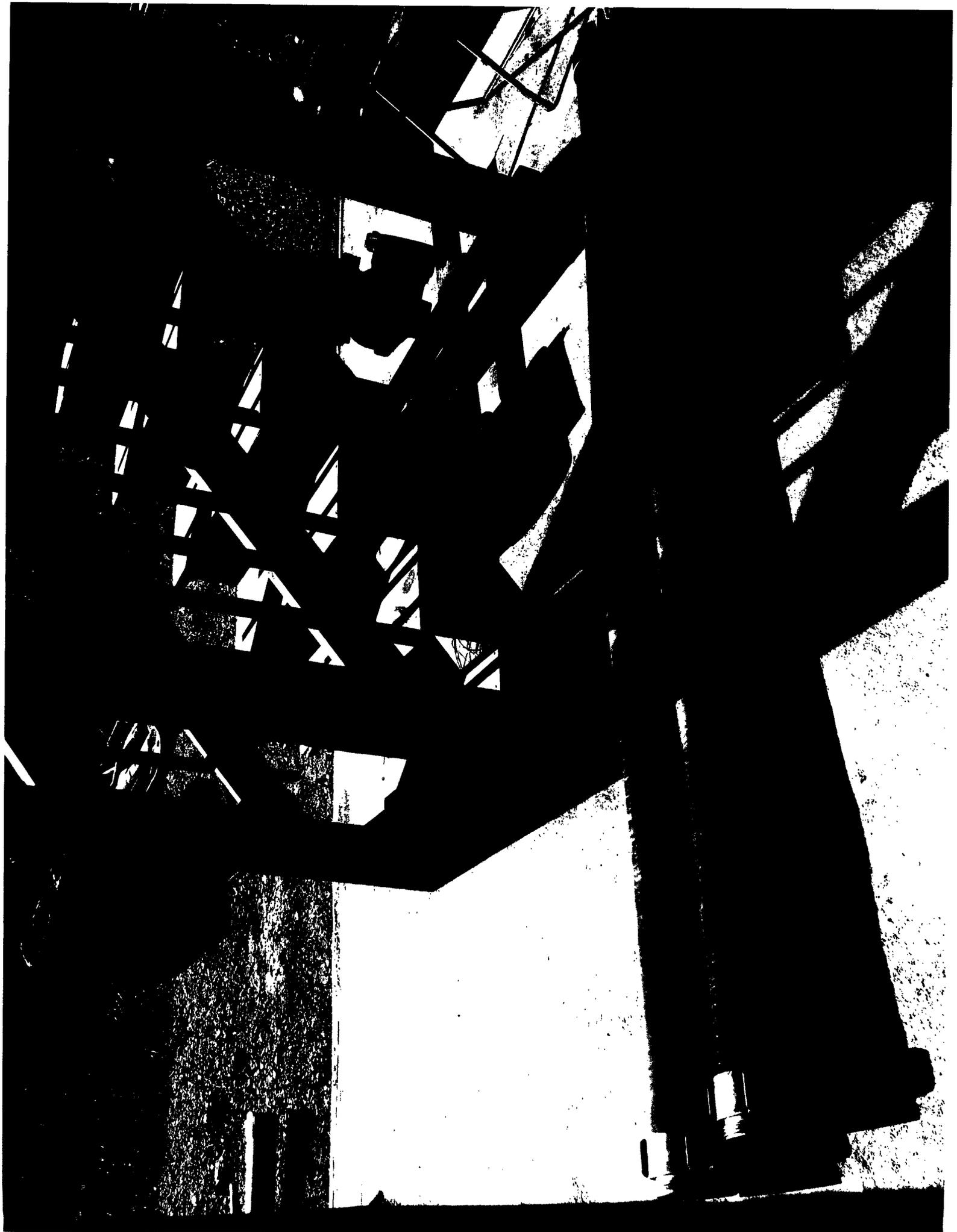
I am asking the BMA to mark the following items for surplus.

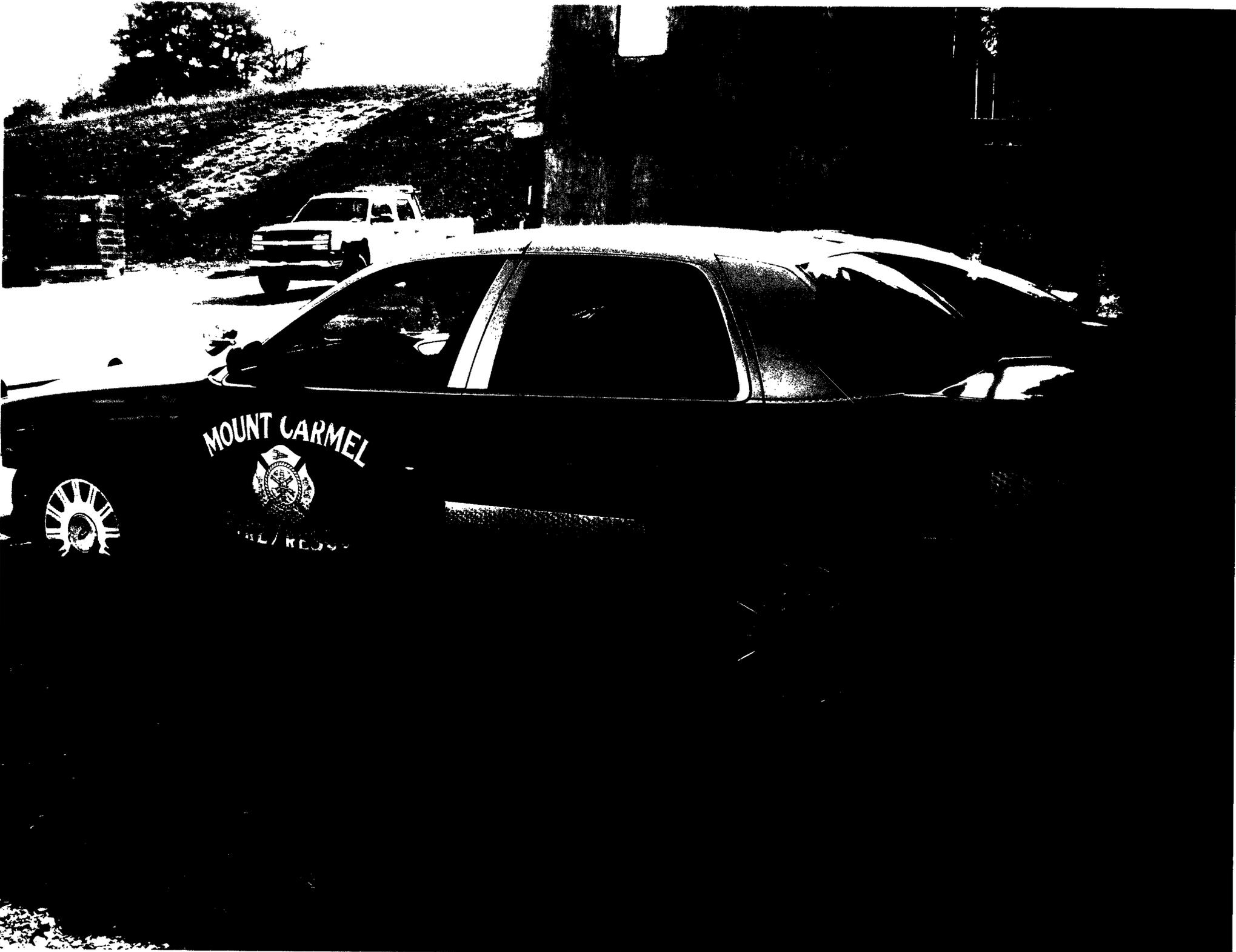
1. Hard suction hose that no longer fits our apparatus.
2. A Ford Crown Victoria that was used as a Fire Dept. vehicle that is in ill repair.

** attached is pictures of the items that was discussed and approved during the Fire Committee on Tuesday, September 19, 2017.

Thank you for your support by helping us to make this a department that the citizens of Mount Carmel deserve.

Fire Chief Tim Risner







PROPOSAL
KINGSPORT ARMATURE
& ELECTRIC COMPANY, INC.
323-325 EAST MARKET ST.
KINGSPORT, TENNESSEE 37660
(423) 247-7189

Attn: Gary

PROPOSAL SUBMITTED TO

DATE

Town of Mount Carmel

9/8/17

Job Name

Job Location

Furnish and install 8- pedestals with a 30/2 receptacle and a 120 volt GFI receptacle in each, 4- receptacles for the stage and 2- lighting circuits for future use. Trenching included.

For \$10,506.00

No grass seeding included

All material is guaranteed to be specified. All work to be completed in a workman like manner according to standard practices. Any alteration or deviation from above specifications involving extra cost will be executed only upon written orders and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

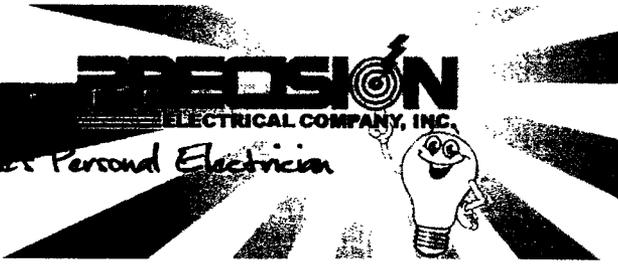
Authorized Signature Rufus Hurd

Note: This proposal may be withdrawn by us if not accepted within 30 days.

Acceptance of Proposal-The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

2817 Bloomingdale Rd
Kingsport TN 37660
423-245-7179



QUOTATION

DATE 9/14/2017
TO Town Of Mount Carmel
100 Main St, Mount Carmel
ATTN Gary Lawson

Scope:
Install pedestals for food vendors

WORK INCLUDED:

At new stage we will be installing 8 new pedestals with one 30amp rv plug and one 20amp GFCI outlet, 1 will be on left of stage and 7 will be on right of stage along fence around 60' apart. There are two services that we will be running new circuits out of, each pedestal will be on their own 50amp breaker. On stage we will be installing 4 GFCI outlets in weather proof box and cover along with one switch ran to overhead box for future lighting, each outlet will be on their own 20amp circuit.

Ditch needed will be dug by professional excavating company and will be covered back and seeded with straw

EXCLUSIONS:

PRICE INCLUDES ALL LABOR, PERMITS AND MATERIAL NEEDED TO COMPLETE

QUOTATION AMOUNT : \$9,105.83

This price quote is valid for 30 days from date of this transmittal. Please contact me if you have any questions. We appreciate the opportunity to offer this quotation and look forward to doing business with you.

David Horne - David@precisionelect.net

QUOTED BY

QUOTE ACCEPTED BY (PLEASE PRINT)

David Horne

SIGNATURE

AUTHORIZED SIGNATURE

DATE

Jack
Trent

Quote

Date: August 1, 2017

To Town of Mount Carmel
100 East Main Street
Mount Carmel, TN 37645

As per 2017 International Electrical Code

| Qty | Description | Unit Price | Line Total |
|-----|--|--------------|-------------------|
| 6 | 120/240 Receptacle Pedestal - 150 Feet Apart | \$260.00 | \$1,560.00 |
| | Conduit and Wire | | \$1,277.00 |
| 6 | 30 Amp Breakers z/p | \$15.00 | \$90.00 |
| 6 | 30 Amp Breakers s/p | \$15.00 | \$90.00 |
| | Miscellaneous | | \$150.00 |
| | Labor (Public Works to do the Digging) | | \$750.00 |
| | 100 Amp – service panels – for Stage | | \$2,150.00 |
| 3 | 4' lights | | |
| 4 | Spot lights | | |
| 6 | Receptacles | | |
| | Conduit | | |
| | Wire | | |
| | Labor | | |
| | | Total | \$6,067.00 |

Quotation prepared by: Jack Trent

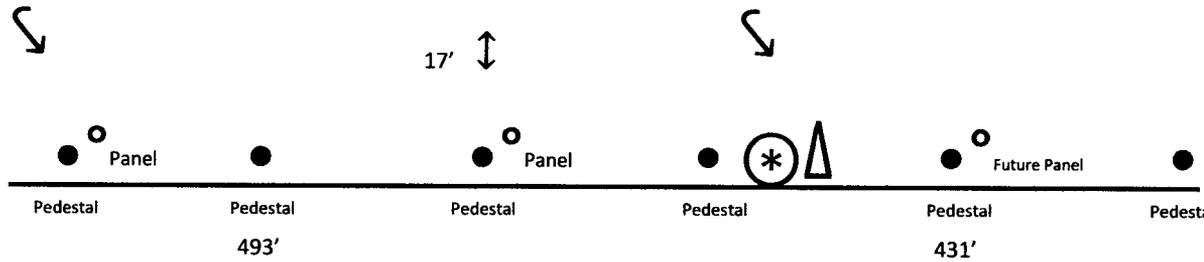
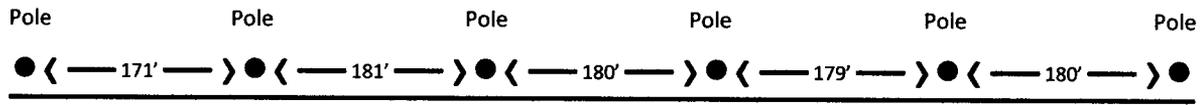
To accept this quotation, sign here and return: _____

Thank you for your business!

North

Main Street

West



FENCE 924'



West Shore Services, Inc.

6620 Lake Michigan Dr.

P.O. Box 188

Allendale, MI 49401

Phone: 616-895-4347

Fax: 616-895-7158

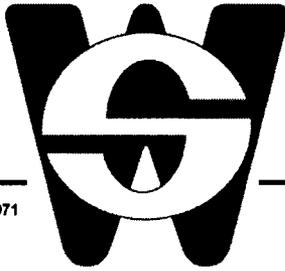
QUOTE

| Date | Quote # |
|-----------|---------|
| 9/19/2017 | 2326 |

| Name / Address |
|--|
| MOUNT CARMEL, TOWN OF JEFF JACKSON, POLICE CHIEF 100 EAST MAIN STREET PO BOX 1421 MOUNT CARMEL, TN 37645 |

| Terms | Project Name |
|--------|------------------|
| Net 30 | MOUNT CARMEL, TN |

| Item | Description | Qty | Rate | Total |
|-----------------|---|-----|-------------------------|-------------|
| TK-I-MOD5-CU | INSTALLATION OF USED SIRENS MOD8032B CUSTOM INSTALL. FOUR (4) BATTERIES, 50' CLASS II POLE. GROUNDING INCLUDED. | 6 | 6,200.00 | 37,200.00T |
| TK-I-ENRDPKG-Z2 | CONTROL POINT ENCODER & RADIO INSTALL PKG Z2 | 1 | 1,600.00 | 1,600.00T |
| TK-S-FULOPTPGK | SYSTEM OPTIMIZATION & COMPLETE TRAINING PACKAGE ADDITIONAL PARTS MAY BE NEEDED. | 1 | 4,700.00 | 4,700.00T |
| Terms | Please note: Attached Sales Agreement Terms and Conditions apply. Electrical service by others (unless otherwise quoted). Required permits and/or licenses are the responsibility of others. WSS is not responsible for rock drilling or differing site conditions; if discovered extra charges will apply. | | | 0.00 |
| | | | Subtotal | \$43,500.00 |
| | | | Sales Tax (0.0%) | \$0.00 |
| | | | Total | \$43,500.00 |



Est. 1971

West Shore Services, Inc.

6620 Lake Michigan Drive, P.O. Box 188, Allendale, MI 49401

Phone: 616-895-4347 Fax: 616-895-7158

SALES AGREEMENT

Agreement. This agreement (the "Agreement") between West Shore Services, Inc. ("WSS") and Buyer for the sale of the products and services described in WSS's quotation and any subsequent purchase order shall consist of the terms herein. This Agreement constitutes the entire agreement between WSS and Buyer regarding such sale and supersedes all prior oral or written representations and agreements. This Agreement may only be modified by a written amendment signed by authorized representatives of WSS and Buyer and attached hereto except that stenographic and clerical errors are subject to correction by WSS or upon WSS's written consent. WSS objects to and shall not be bound by any additional or different terms, whether printed or otherwise, in Buyer's purchase order or in any other communication from Buyer to WSS unless specifically agreed to by WSS in writing. Prior courses of dealing between the parties or trade usage, to the extent they add to, detract from, supplant, or explain this Agreement, shall not be binding on WSS. This Agreement shall be for the benefit of WSS and Buyer only and not for the benefit of any other person.

Termination. This Agreement may be terminated only upon WSS's written consent. IF WSS shall declare or consent to a termination of the Agreement, in whole or in part, Buyer, in the absence of a contrary written agreement signed by WSS, shall pay termination charges based upon expenses and costs incurred in the assembly of its products on in the performance of the services to the date such termination is accepted by WSS including, but not limited to, expenses of disposing of materials on hand or on order from suppliers and the losses resulting from such disposition, plus a reasonable profit. In addition, any products substantially completed or services performed on or prior to any termination of this Agreement shall be accepted and paid for in full by Buyer. In the event of a material breach of this Agreement by Buyer, the insolvency of Buyer, or the initiation of any solvency or bankruptcy proceedings by or against Buyer, WSS shall have the right to immediately terminate this Agreement, and Buyer shall be liable for termination charges as set forth herein.

Price/Shipping/Payment. Depending on product purchased, prices are F.O.B. UNIVERSITY PARK, IL and/or ALLENDALE, MI. Buyer shall be responsible for all shipping charges. If this Agreement is for more than one unit of product, the products may be shipped in a single lot or in several lots at the discretion of WSS, and Buyer shall pay for each such shipment separately. WSS may require full or partial payment or payment guarantee in advance of shipment whenever, in its opinion, the financial condition of Buyer so warrants. WSS will invoice for product upon shipment to Buyer and for services monthly as completed. Amounts invoiced by WSS are due 30 days from date of invoice, except that payment terms for turn-key sales of products and services are 10% of total contract mobilization fee due with Buyer's order. Invoice deductions will not be honored unless covered by a credit memorandum. Minimum billing per order is \$75.00.

Risk of Loss. The risk of loss of the products or any part thereof shall pass to the Buyer upon delivery thereof by WSS to the carrier. Buyer shall have sole responsibility for processing and collection of any claim of loss against the carrier.

Hold Harmless. Buyer, shall hold WSS harmless from and shall indemnify WSS against any claim, liability, loss or damage, including the attendant costs of litigation, arising out of or directly related to any contract entered into with a customer of the Buyer or potential customer, provided expressly that the claim, liability, loss or damage is caused by or directly related to: (i) the use of the Products; (ii) the Services provided by the Buyer; (iii) any act or omission of the Buyer related to any claim of infringement of any intellectual property rights of third parties; and (iv) for any violation by the Buyer of any laws or applicable regulations governing the use or sale of the Products or Services of the Buyer, which is brought against WSS relating to the activities of WSS contemplated by this Agreement. This provision shall apply ONLY if Buyer is notified of such matter described herein by the WSS within five (5) business days of WSS's notice of such matter, regardless of form of notice or knowledge. Buyer reserves all rights to directly defend itself in any such proceedings, and shall have the absolute right to direct the defense of WSS with respect thereto.

WSS shall hold the Buyer harmless and shall save, defend and indemnify the Buyer against any and all claims, demands, liabilities, suits and other proceedings, including any resulting costs of defense and damages, which arise out of or occur as a result from the conduct of WSS, including, but not limited to, misrepresentations regarding the Products or Services provided by WSS, breach of contract, breach of his duties hereunder and engaging in misleading or deceptive sales practices. WSS shall have the absolute right to direct and control its defense of any such matter arising as a result of the same.

Taxes. Price quotes by WSS do not include taxes. Buyer shall pay WSS, in addition to the price of the products of services, any applicable tax (however designated) imposed upon the sale, production, delivery or use of the products or services to the extent required or not forbidden by law to be collected by WSS from Buyer, whether or not so collected at the time of the sale, unless valid exemption certificates acceptable to the taxing authorities are furnished to WSS before the date of the invoice.

Delivery. Although WSS shall in good faith endeavor to meet estimated delivery dates, delivery dates are not guaranteed but are estimated on the basis of immediate receipt by WSS of all information required from Buyer and the absence of delays, direct or indirect, as set forth in paragraph 29 herein.

Returns. Buyer may return shipped product to WSS only upon WSS's prior written consent (such consent to be in the sole discretion of WSS) and upon terms specified by WSS, including prevailing restocking and handling charges. Buyer assumes all risk of loss for such returned product until actual receipt thereof by WSS. Agents of WSS are not authorized to accept returned product or to grant allowances or adjustments with respect to Buyer's account.

Inspection. Buyer shall inspect the product immediately upon receipt. All claims for any alleged defect in WSS's product or deficiency in the performance of its services under this Agreement, capable of discovery upon reasonable inspection, must be fully set forth in writing and received by WSS within 30 days of Buyer's receipt of the product or WSS's performance of the services. Failure to make any such claim within said 30 day period shall constitute a waiver of such claim and an irrevocable acceptance of the product and services by Buyer.

Limited Warranty. WSS warrants each new product to be free from defects in material and workmanship, under normal use and service, for a period of two years from the delivery to Buyer (one-year for informers and all software products, five years of 2001 & ECLIPSE Series siren head). During this warranty WSS will provide warranty service for any unit which is delivered, shipping prepaid by the Buyer, to a designated warranty service center for examination and such examination reveals a defect in material and/or workmanship. WSS will then, at its option, repair or replace the product or any defective part(s), or remit the purchase price of the product to Buyer. This warranty does not cover travel expenses, the cost of specialized equipment for gaining access to the product, or labor charges for removal and re-installation of the product for warranty service at any location other than WSS's designated warranty service center. This warranty shall not apply to components or accessories that have a separate warranty by the original manufacturer, such as, but not limited to, radios and batteries, and does not extend to any unit which has been subjected to abuse, misuse, improper installation or which has been inadequately maintained, not to units with problems due to service or modification by other than a WSS warranty service center. WSS will provide on-site warranty service during the first 60 days after the completion of the installation when WSS has provided a turn-key installation including optimization and/or commissioning services. **THERE ARE NO OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO, ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.**

Remedies and Limitations of Liability. Buyer's sole remedy for breach of warranty shall be as set forth above. **IN NO EVENT SHALL WSS BE LIABLE FOR ANY LOSS OF USE OF ANY PRODUCT, LOST PROFITS OR ANY INDIRECT, CONSEQUENTIAL OR PUNITIVE DAMAGES, NOR SHALL WSS'S LIABILITY FOR ANY OTHER DAMAGES WHATSOEVER ARISING OUT OF OR CONNECTED WITH THIS AGREEMENT OF THE MANUFACTURE, SALE, DELIVERY OR USE OF THE PRODUCTS OR SERVICES EXCEED THE PURCHASE PRICE OF THE PRODUCTS OR SERVICES.**

Patents. WSS shall hold Buyer harmless, to the extent herein provided, against any valid claim by any third person or infringement of any United States Patent by product manufactured by WSS, but if Buyer furnished product of system design specifications to WSS, Buyer shall hold WSS harmless against any infringement claim consisting of the use of product manufactured by WSS in accordance with Buyer's products or system design or in combination with product manufactured by Buyer or others. In the event that any product manufactured by WSS is held to infringe any patent and its use is enjoined by any competent court of law, WSS, if unable within a reasonable time to secure for Buyer the right to continue using such product, either by suspension of the injunction, by securing for Buyer a license, or otherwise, shall, at its own expense, either replace such product with non-infringing product, either by suspension of the injunction, by securing for Buyer, a license or otherwise, shall, at its own expense, either replace such product with non-infringing product or modify such product so that it becomes non-infringing, or accept the return of the enjoined product and refund the purchase price paid by Buyer less allowance for any period of actual use thereof. WSS makes no warranty that its product will be delivered free of a valid claim by a third person of infringement of the like and Buyer's remedies for such a claim will be limited to those provided in this paragraph.

Assignment and Delegation. Buyer shall not assign any right or interest in this Agreement, nor delegate the performance of any obligation, without WSS's prior written consent. Any attempted assignment or delegation shall be void and ineffective for all purposes unless made in conformity with this paragraph.

Severability. If any term, clause or provision contained in this Agreement is declared or held invalid by a court of competent jurisdiction, such declaration or holding shall not affect the validity of any other term, clause or provision herein contained.

Installation. Installation shall be by Buyer unless otherwise specifically agreed to in writing by WSS.

Governing Law and Limitations. This Agreement shall be governed by the laws of the State of Michigan. Venue for any proceeding initiated as the result of any dispute between the parties that arises under this Agreement shall be either the state of federal courts in Kent or Ottawa County, Michigan. Whenever a term defined by the Uniform Commercial Code as adopted in Michigan is used in this Agreement, the definition contained in said Uniform Commercial Code is to control. Any action for breach of this Agreement or any covenant or warranty contained herein must be commenced within one year after the cause of action had accrued.

Receiving Product and Staging Location. Buyer is responsible to receive, store and protect all products intended for installation purposes, including, but not exclusively, siren equipment, poles, batteries, and installation materials. Materials received in cardboard containers must be protected from all forms of precipitation. Additionally, Buyer is to provide a staging area of an appropriate size for installation to work from and to store equipment overnight.

Installation Methods & Materials. Installation is based on methods and specifications designed and intended by WSS to meet or exceed all national, state, and local safety and installation codes and regulations. Design changes required by Buyer may result in additional charges.

Radio Frequency Interference. WSS is not responsible for RF transmission and reception affected by system interference beyond its control.

Installation Site Approval. Buyer must provide signed documentation to WSS such as the "WARNING SITE SURVEY" or a document with the equivalent information, that WSS is authorized to commence installation at the site designated by Buyer before WSS will commence installation. Once installation has started at an approved site, Buyer is responsible for all additional costs incurred by WSS for redeployment of resources if the work is stopped by Buyer or its agents, property owners, or as the result of any governmental authority or court order, or if it is determined that installation is not possible at the intended location, or the site is changed for any reason by the Buyer.

AC Power Hookup. Buyer is responsible to coordinate and pay for all costs to bring proper AC power to the electrical service disconnect installed adjacent to the controller cabinet, unless these services are quoted by WSS. All indoor installations assume AC power is available with 10 feet of the installation location.

Permits & Easements. Unless specifically quoted, buyer is responsible for obtaining all required easements and/or permits, along with any fees required for installation.

Soil Conditions Clause. In the event of poor site conditions including but not limited to rock, cave-ins, high water levels, or inability of soil to provide stable installation to meet manufacturers specifications, WSS will direct installation crews to attempt pole installation for a maximum of two (2) hours. Buyer approval will be sought when pole installation exceeds two (2) hours and WSS cannot obtain approval in a timely manner to proceed with extra work.

Contaminated Sites. WSS is not responsible for cleanup and restoration of any installation sites or installer equipment where contaminated soil is encountered. WSS will not knowingly approve installation at any site containing contaminants. Buyer must inform WSS when known or suspected soil contaminants exist at any intended installation site.

Site Cleanup. Basic installation site cleanup include installation debris removal, general site cleanup, and general leveling of affected soil within 30' of the pole. Additional Site Restoration quotes are available.

Waste Disposal. Buyer is responsible for providing disposal of all packing materials including shipping skids and containers.

Work Hours. All installation quotes are based on the ability to work outdoors during daylight hours and indoors from 7 AM to 7 PM Monday through Saturday. Work restrictions or limitations imposed by Buyer or its agents may result in additional charges being assessed to Buyer for services.

Project Reporting. Installation & Service Progress Reports will be provided on a regular basis, normally every week during active installation, unless pre-arranged otherwise by mutual agreement.

Safety Requirements & Compliance. WSS requires that all employees and subcontractors follow applicable laws and regulations pertaining to all work performed, equipment utilized and personal protective gear common to electrical and construction site work performed in the installation of WSS equipment. Additional safety compliance requirements by Buyer, such as, but not limited to, additional training or testing, may result in additional charges assessed to Buyer for the time and expenses required to comply with the additional requirements.

Project Delays. WSS shall not be liable in any regard for delivery or installation delays or any failure to perform its obligations under this Agreement resulting directly or indirectly from change order processing, acts or failure to act by Buyer, unresponsive inspectors, utility companies and any other causes beyond the direct control of WSS, including acts of God, weather, local disasters of any type, civil or military authority, fires, war, riot, delays in transportation, lack of or inability to obtain raw materials, components, labor, fuel or supplies, or other circumstances beyond WSS's reasonable control, whether similar or dissimilar to the foregoing.



Mount Carmel Police Department

**100 East Main Street
Post Office Box 1421
Mount Carmel, Tennessee 37645**

**Jeff Jackson
Chief of Police**

**Phone (423) 357-9019 ** Fax (423) 357-1184
E-Mail mcpd@preferred.com**

Police Department Monthly Report for August 2017

During the month of August the Police Department drove 6,976 miles and used 599.9 gallons of fuel. The department officers worked a total of 206 hours police overtime and 14.5 hours fire overtime during the month. Officers logged 1,032 calls for service which included 8 accidents with property damage, 4 accidents with injury and no fatal accidents. The department issued 340 city court citations.

This month we repaired the graphics on one dodge charger. One vehicles had an oil change and lights and a radio were installed on one vehicle.

The Police Department is currently operating 3.49% over budget for the year.

The drug fund is currently operating 21.54% over budget for this fiscal year.

Animal Control Monthly Report for August 2017

The Animal Control Officer drove 947 miles this month and used 77 gallons of gas. During the month the animal control department logged 31 events and issued 0 citations.

This month 7 stray animals were picked up and no dead animals were removed from the roadways. There were 9 animals adopted out for the month.

The Animal Control Department is currently operating at 4.68% under budget for the year.

A handwritten signature in black ink, appearing to read "Jeff Jackson". The signature is fluid and cursive.

**Jeff Jackson
Chief of Police
Mount Carmel Police Department**

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|----------------------------|--|------------|--------------------------------|--------------|--------------------------------------|-----------------|-----------|-------------------------------|
| 41000 | General Government | | | | | | | |
| 235 | | | (6,000.00) | (6,000.00) | 1,517.00 | (4,483.00) | 25.28% | 1,517.00 |
| | Dues | | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (16,000.00) | (16,000.00) | 2,569.40 | (13,430.60) | 16.06% | 2,569.40 |
| | Utilities | | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (4,600.00) | (4,600.00) | 228.85 | (4,371.15) | 4.98% | 516.60 |
| | Telephone And Other Communication Services | | 0.00 | | 0.00 | | | 0.00 |
| 254 | | | (10,000.00) | (10,000.00) | 0.00 | (10,000.00) | 0.00% | 0.00 |
| | Engineering Services | | 0.00 | | 0.00 | | | 0.00 |
| 510 | | | (70,000.00) | (70,000.00) | 21,802.85 | (48,197.15) | 31.15% | 21,802.85 |
| | Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 551 | | | (9,500.00) | (9,500.00) | 0.00 | (9,500.00) | 0.00% | 0.00 |
| | Reappraisal Costs | | 0.00 | | 0.00 | | | 0.00 |
| 597 | | | (3,000.00) | (3,000.00) | 0.00 | (3,000.00) | 0.00% | 0.00 |
| | Safety Program | | 0.00 | | 0.00 | | | 0.00 |
| 691 | | | (100.00) | (100.00) | 0.00 | (100.00) | 0.00% | 0.00 |
| | Bank Service Charges | | 0.00 | | 0.00 | | | 0.00 |
| 720 | | | (1,200.00) | (1,200.00) | 1,110.00 | (90.00) | 92.50% | 0.00 |
| | First Tn Development District | | 0.00 | | 0.00 | | | 0.00 |
| 722 | | | (2,500.00) | (2,500.00) | 0.00 | (2,500.00) | 0.00% | 0.00 |
| | First TN Human Resource Agency | | 0.00 | | 0.00 | | | 0.00 |
| 723 | | | (36,000.00) | (36,000.00) | 0.00 | (36,000.00) | 0.00% | 0.00 |
| | Senior Citizens Donation | | 0.00 | | 0.00 | | | 0.00 |
| 724 | | | (2,500.00) | (2,500.00) | 0.00 | (2,500.00) | 0.00% | 0.00 |
| | Hawkins Co Chamber Of Commerce | | 0.00 | | 0.00 | | | 0.00 |
| 940 | | | 0.00 | 0.00 | 0.00 | 0.00 | No Budget | 0.00 |
| | Equipment | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: 110 | | | (161,400.00) | (161,400.00) | 27,228.10 | (134,171.90) | 16.87 % | 26,405.85 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|-------------|---------------------------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 41500 | | Financial Administration | | | | | | |
| 121 | | | (215,000.00) | (215,000.00) | 31,044.93 | (183,955.07) | 14.44% | 23,483.16 |
| | | Wages | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (19,500.00) | (19,500.00) | 2,771.08 | (16,728.92) | 14.21% | 2,060.25 |
| | | Oasi (Employer's Share) | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (41,000.00) | (41,000.00) | 8,733.81 | (32,266.19) | 21.30% | 5,964.44 |
| | | Employee Insurance | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (22,000.00) | (22,000.00) | 3,610.10 | (18,389.90) | 16.41% | 2,208.56 |
| | | Employee Retirement Plan | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (1,600.00) | (1,600.00) | 176.71 | (1,423.29) | 11.04% | 176.71 |
| | | Workmen's Compensation | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (560.00) | (560.00) | 8.08 | (551.92) | 1.44% | 4.64 |
| | | Unemployment Insurance | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (4,000.00) | (4,000.00) | 105.00 | (3,895.00) | 2.63% | 0.00 |
| | | Employee Education And Training | 0.00 | | 0.00 | | | 0.00 |
| 161 | | | (16,000.00) | (16,000.00) | 2,425.00 | (13,575.00) | 15.16% | 2,425.00 |
| | | Fees Of Alderman And Mayor | 0.00 | | 0.00 | | | 0.00 |
| 162 | | | (34,000.00) | (34,000.00) | 5,616.00 | (28,384.00) | 16.52% | 2,808.00 |
| | | City Administrator | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (2,500.00) | (2,500.00) | 139.96 | (2,360.04) | 5.60% | 139.96 |
| | | Internet Services | 0.00 | | 0.00 | | | 0.00 |
| 217 | | | (1,500.00) | (1,500.00) | 1,600.00 | 100.00 | 106.67% | 0.00 |
| | | Web Services | 0.00 | | 0.00 | | | 0.00 |
| 233 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | | Housing Authority | 0.00 | | 0.00 | | | 0.00 |
| 234 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | | Newsletter | 0.00 | | 0.00 | | | 0.00 |
| 237 | | | (3,200.00) | (3,200.00) | 328.59 | (2,871.41) | 10.27% | 328.59 |
| | | Advertising | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

| Fund : 110 | | | | | | | Monthly Comparative: | 16.67% |
|------------|------------------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|----------------------|-------------------------------|
| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
| 250 | | | (4,800.00) | (4,800.00) | 800.00 | (4,000.00) | 16.67% | 800.00 |
| | City Judge | | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (250.00) | (250.00) | 25.00 | (225.00) | 10.00% | 25.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |
| 252 | | | (50,000.00) | (50,000.00) | 5,809.98 | (44,190.02) | 11.62% | 11,627.76 |
| | Legal Services | | 0.00 | | 0.00 | | | 0.00 |
| 253 | | | (25,000.00) | (25,000.00) | 0.00 | (25,000.00) | 0.00% | 0.00 |
| | Accounting And Auditing Fees | | 0.00 | | 0.00 | | | 0.00 |
| 255 | | | (38,000.00) | (38,000.00) | 24,453.00 | (13,547.00) | 64.35% | 9,984.00 |
| | Computer Hardware/Software Support | | 0.00 | | 0.00 | | | 0.00 |
| 257 | | | (8,400.00) | (8,400.00) | 4,200.00 | (4,200.00) | 50.00% | 2,100.00 |
| | Planning And Zoning Services | | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (25,000.00) | (25,000.00) | 1,539.82 | (23,460.18) | 6.16% | 1,479.53 |
| | Repair And Maintenance Buildings | | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (2,500.00) | (2,500.00) | 32.38 | (2,467.62) | 1.30% | 32.38 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 290 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | Contractual Services | | 0.00 | | 0.00 | | | 0.00 |
| 298 | | | (2,800.00) | (2,800.00) | 254.36 | (2,545.64) | 9.08% | 197.14 |
| | Commission Fees | | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (16,000.00) | (16,000.00) | 1,136.09 | (14,863.91) | 7.10% | 974.24 |
| | Office Supplies And Postage | | 0.00 | | 0.00 | | | 0.00 |
| 312 | | | (2,200.00) | (2,200.00) | 228.00 | (1,972.00) | 10.36% | 228.00 |
| | Pitney Bowes Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (5,000.00) | (5,000.00) | 18.95 | (4,981.05) | 0.38% | 161.27 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |
| 625 | | | (2,000.00) | (2,000.00) | 112.03 | (1,887.97) | 5.60% | 112.03 |
| | Operating Lease Copier | | 0.00 | | 0.00 | | | 0.00 |
| 947 | | | (4,800.00) | (4,800.00) | 0.00 | (4,800.00) | 0.00% | 0.00 |
| | New Computer/Support/Equipment | | 0.00 | | 0.00 | | | 0.00 |

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Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

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Page 3 of 3

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| Total For Fund: | 110 | | (553,860.00) | (553,860.00) | 95,168.87 | (458,691.13) | 17.18 % | 67,320.66 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|--|--------------------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 42100 | | Police Department | | | | | | |
| 121 | | | (325,000.00) | (325,000.00) | 48,490.26 | (276,509.74) | 14.92% | 35,352.79 |
| | Wages | | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (26,000.00) | (26,000.00) | 6,170.71 | (19,829.29) | 23.73% | 3,835.78 |
| | Overtime Wages | | 0.00 | | 0.00 | | | 0.00 |
| 123 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | VOLUNTEER INCENTIVE PAY | | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (29,000.00) | (29,000.00) | 3,791.01 | (25,208.99) | 13.07% | 2,740.88 |
| | Oasi (Employer's Share) | | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (110,000.00) | (110,000.00) | 21,061.85 | (88,938.15) | 19.15% | 14,806.48 |
| | Employee Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (35,000.00) | (35,000.00) | 5,707.26 | (29,292.74) | 16.31% | 3,403.60 |
| | Employee Retirement Plan | | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (25,000.00) | (25,000.00) | 3,773.83 | (21,226.17) | 15.10% | 3,773.83 |
| | Workmen's Compensation | | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (1,200.00) | (1,200.00) | 10.44 | (1,189.56) | 0.87% | 5.29 |
| | Unemployment Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (5,500.00) | (5,500.00) | 95.00 | (5,405.00) | 1.73% | 95.00 |
| | Employee Education And Training | | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (5,200.00) | (5,200.00) | 671.24 | (4,528.76) | 12.91% | 591.26 |
| | Internet Services | | 0.00 | | 0.00 | | | 0.00 |
| 219 | | | (980.00) | (980.00) | 0.00 | (980.00) | 0.00% | 0.00 |
| | Ecom | | 0.00 | | 0.00 | | | 0.00 |
| 235 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | Dues | | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (5,500.00) | (5,500.00) | 1,142.50 | (4,357.50) | 20.77% | 1,450.33 |
| | Telephone And Other Communication Services | | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (2,000.00) | (2,000.00) | (105.00) | (2,105.00) | -5.25% | 0.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------|-------------|------------------------------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 255 | | | (18,000.00) | (18,000.00) | 0.00 | (18,000.00) | 0.00% | 0.00 |
| | | Computer Hardware/Software Support | 0.00 | | 0.00 | | | 0.00 |
| 259 | | | (1,075.00) | (1,075.00) | 150.00 | (925.00) | 13.95% | 150.00 |
| | | Wrecker/Towing Services | 0.00 | | 0.00 | | | 0.00 |
| 261 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | | Sexual Offender Registry | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (7,000.00) | (7,000.00) | 851.53 | (6,148.47) | 12.16% | 851.53 |
| | | Repair And Maintenance Buildings | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (4,000.00) | (4,000.00) | 0.00 | (4,000.00) | 0.00% | 0.00 |
| | | Travel | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (6,000.00) | (6,000.00) | 107.34 | (5,892.66) | 1.79% | 107.34 |
| | | Office Supplies And Postage | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (8,000.00) | (8,000.00) | 742.56 | (7,257.44) | 9.28% | 507.56 |
| | | Operating Supplies | 0.00 | | 0.00 | | | 0.00 |
| 325 | | | (3,000.00) | (3,000.00) | 0.00 | (3,000.00) | 0.00% | 0.00 |
| | | Bullet Proof Vests | 0.00 | | 0.00 | | | 0.00 |
| 326 | | | (6,000.00) | (6,000.00) | 2,167.27 | (3,832.73) | 36.12% | 2,167.27 |
| | | Clothing And Uniforms | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (18,000.00) | (18,000.00) | 5,975.32 | (12,024.68) | 33.20% | 5,454.58 |
| | | Vehicle Operating Expense | 0.00 | | 0.00 | | | 0.00 |
| 331 | | | (18,000.00) | (18,000.00) | 1,961.49 | (16,038.51) | 10.90% | 1,924.17 |
| | | Fuel Expense | 0.00 | | 0.00 | | | 0.00 |
| 336 | | | (1,500.00) | (1,500.00) | 1,999.79 | 499.79 | 133.32% | 1,999.79 |
| | | Radio Expense | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | | Miscellaneous | 0.00 | | 0.00 | | | 0.00 |
| 560 | | | (12,000.00) | (12,000.00) | 1,368.20 | (10,631.80) | 11.40% | 1,368.20 |
| | | Dept Of Safety Charges | 0.00 | | 0.00 | | | 0.00 |
| 625 | | | (2,000.00) | (2,000.00) | 349.85 | (1,650.15) | 17.49% | 182.79 |
| | | Operating Lease Copier | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 940 | | | (40,000.00) | (40,000.00) | 38,983.88 | (1,016.12) | 97.46% | 0.00 |
| | Equipment | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (721,705.00) | (721,705.00) | 145,466.33 | (576,238.67) | 20.16 % | 80,768.47 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

User:
 Date/Time:

Marian Sandidge
 9/13/2017 10:07 AM
 Page 1 of 1

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|--------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 42129 | Drug Fund | | | | | | | |
| 320 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 940 | | | (5,500.00) | (5,500.00) | 4,012.50 | (1,487.50) | 72.95% | 0.00 |
| | Equipment | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (10,500.00) | (10,500.00) | 4,012.50 | (6,487.50) | 38.21 % | 0.00 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|-------------|--|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 42200 | | Fire Department | | | | | | |
| 121 | | | (65,000.00) | (65,000.00) | 5,404.12 | (59,595.88) | 8.31% | 3,786.92 |
| | | Wages | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (15,000.00) | (15,000.00) | 2,994.12 | (12,005.88) | 19.96% | 1,459.62 |
| | | Overtime Wages | 0.00 | | 0.00 | | | 0.00 |
| 123 | | | (10,000.00) | (10,000.00) | 0.00 | (10,000.00) | 0.00% | 0.00 |
| | | VOLUNTEER INCENTIVE PAY | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (5,500.00) | (5,500.00) | 632.88 | (4,867.12) | 11.51% | 395.25 |
| | | Oasi (Employer's Share) | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (22,000.00) | (22,000.00) | 0.00 | (22,000.00) | 0.00% | 0.00 |
| | | Employee Insurance | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (7,500.00) | (7,500.00) | 147.14 | (7,352.86) | 1.96% | 85.91 |
| | | Employee Retirement Plan | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (3,800.00) | (3,800.00) | 676.06 | (3,123.94) | 17.79% | 676.06 |
| | | Workmen's Compensation | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (400.00) | (400.00) | 22.02 | (377.98) | 5.51% | 11.15 |
| | | Unemployment Insurance | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (4,000.00) | (4,000.00) | 0.00 | (4,000.00) | 0.00% | 0.00 |
| | | Employee Education And Training | 0.00 | | 0.00 | | | 0.00 |
| 235 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | | Dues | 0.00 | | 0.00 | | | 0.00 |
| 238 | | | (3,300.00) | (3,300.00) | 0.00 | (3,300.00) | 0.00% | 0.00 |
| | | Public Relations/Parade | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (14,000.00) | (14,000.00) | 1,321.94 | (12,678.06) | 9.44% | 1,321.94 |
| | | Utilities | 0.00 | | 0.00 | | | 0.00 |
| 244 | | | (1,700.00) | (1,700.00) | 834.00 | (866.00) | 49.06% | 0.00 |
| | | E-Dispatch | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (2,000.00) | (2,000.00) | 232.14 | (1,767.86) | 11.61% | 259.05 |
| | | Telephone And Other Communication Services | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------|------------------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 251 | | | (2,500.00) | (2,500.00) | 275.00 | (2,225.00) | 11.00% | 170.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |
| 255 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | Computer Hardware/Software Support | | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (15,000.00) | (15,000.00) | 1,111.32 | (13,888.68) | 7.41% | 645.99 |
| | Repair And Maintenance Buildings | | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (3,000.00) | (3,000.00) | 0.00 | (3,000.00) | 0.00% | 0.00 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 281 | | | (5,500.00) | (5,500.00) | 0.00 | (5,500.00) | 0.00% | 0.00 |
| | Osha Testing | | 0.00 | | 0.00 | | | 0.00 |
| 290 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | Contractual Services | | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (1,250.00) | (1,250.00) | 105.60 | (1,144.40) | 8.45% | 105.60 |
| | Office Supplies And Postage | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (3,500.00) | (3,500.00) | 1,853.69 | (1,646.31) | 52.96% | 1,663.73 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 326 | | | (4,000.00) | (4,000.00) | 45.98 | (3,954.02) | 1.15% | 45.98 |
| | Clothing And Uniforms | | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (22,000.00) | (22,000.00) | 3,670.19 | (18,329.81) | 16.68% | 3,607.68 |
| | Vehicle Operating Expense | | 0.00 | | 0.00 | | | 0.00 |
| 331 | | | (5,000.00) | (5,000.00) | 323.01 | (4,676.99) | 6.46% | 323.01 |
| | Fuel Expense | | 0.00 | | 0.00 | | | 0.00 |
| 336 | | | (1,500.00) | (1,500.00) | 986.25 | (513.75) | 65.75% | 986.25 |
| | Radio Expense | | 0.00 | | 0.00 | | | 0.00 |
| 344 | | | (4,000.00) | (4,000.00) | 0.00 | (4,000.00) | 0.00% | 0.00 |
| | Fire Department Equipment | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |
| 940 | | | (35,000.00) | (35,000.00) | 19,377.20 | (15,622.80) | 55.36% | 19,377.20 |
| | Equipment | | 0.00 | | 0.00 | | | 0.00 |

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

User: Marian Sandidge
 Date/Time: 9/13/2017 10:08 AM
 Page 3 of 3

Fund : 110

Monthly Comparative: 16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| Total For Fund: | 110 | | (261,450.00) | (261,450.00) | 40,012.66 | (221,437.34) | 15.30 % | 34,921.34 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|-------------|--|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 42400 | | Animal Control Department | | | | | | |
| 121 | | | (25,000.00) | (25,000.00) | 4,508.15 | (20,491.85) | 18.03% | 3,369.71 |
| | | Wages | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (5,000.00) | (5,000.00) | 131.29 | (4,868.71) | 2.63% | 131.29 |
| | | Overtime Wages | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (2,200.00) | (2,200.00) | 342.67 | (1,857.33) | 15.58% | 260.47 |
| | | Oasi (Employer's Share) | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (1,000.00) | (1,000.00) | 153.78 | (846.22) | 15.38% | 95.84 |
| | | Employee Insurance | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (2,500.00) | (2,500.00) | 413.23 | (2,086.77) | 16.53% | 282.90 |
| | | Employee Retirement Plan | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (1,700.00) | (1,700.00) | 251.82 | (1,448.18) | 14.81% | 251.82 |
| | | Workmen's Compensation | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (160.00) | (160.00) | 3.99 | (156.01) | 2.49% | 2.08 |
| | | Unemployment Insurance | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | | Employee Education And Training | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (1,100.00) | (1,100.00) | 199.99 | (900.01) | 18.18% | 160.01 |
| | | Internet Services | 0.00 | | 0.00 | | | 0.00 |
| 235 | | | (100.00) | (100.00) | 0.00 | (100.00) | 0.00% | 0.00 |
| | | Dues | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (2,000.00) | (2,000.00) | 27.12 | (1,972.88) | 1.36% | 27.12 |
| | | Utilities | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (650.00) | (650.00) | 48.53 | (601.47) | 7.47% | 97.06 |
| | | Telephone And Other Communication Services | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (1,200.00) | (1,200.00) | 0.00 | (1,200.00) | 0.00% | 19.04 |
| | | Medical Services | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (1,000.00) | (1,000.00) | 199.66 | (800.34) | 19.97% | 102.39 |
| | | Repair And Maintenance Buildings | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-----------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 280 | | | (2,500.00) | (2,500.00) | 0.00 | (2,500.00) | 0.00% | 0.00 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (400.00) | (400.00) | 0.00 | (400.00) | 0.00% | 0.00 |
| | Office Supplies And Postage | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (500.00) | (500.00) | 88.56 | (411.44) | 17.71% | 88.56 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 323 | | | (400.00) | (400.00) | 0.00 | (400.00) | 0.00% | 0.00 |
| | Food (Animals) | | 0.00 | | 0.00 | | | 0.00 |
| 326 | | | (800.00) | (800.00) | 0.00 | (800.00) | 0.00% | 0.00 |
| | Clothing And Uniforms | | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (2,500.00) | (2,500.00) | 1,876.35 | (623.65) | 75.05% | 724.36 |
| | Vehicle Operating Expense | | 0.00 | | 0.00 | | | 0.00 |
| 331 | | | (2,500.00) | (2,500.00) | 62.04 | (2,437.96) | 2.48% | 62.04 |
| | Fuel Expense | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (200.00) | (200.00) | 0.00 | (200.00) | 0.00% | 0.00 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (55,410.00) | (55,410.00) | 8,307.18 | (47,102.82) | 14.99 % | 5,674.69 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|--|---|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 42420 | | Building Inspection/Stormwater Managemnt | | | | | | |
| 121 | | | (30,000.00) | (30,000.00) | 3,844.75 | (26,155.25) | 12.82% | 2,555.52 |
| | Wages | | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (2,700.00) | (2,700.00) | 294.12 | (2,405.88) | 10.89% | 195.49 |
| | Oasi (Employer's Share) | | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (1,800.00) | (1,800.00) | 276.84 | (1,523.16) | 15.38% | 276.84 |
| | Workmen's Compensation | | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (80.00) | (80.00) | 0.00 | (80.00) | 0.00% | 0.00 |
| | Unemployment Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Employee Education And Training | | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (1,000.00) | (1,000.00) | 45.19 | (954.81) | 4.52% | 90.38 |
| | Internet Services | | 0.00 | | 0.00 | | | 0.00 |
| 235 | | | (4,000.00) | (4,000.00) | 0.00 | (4,000.00) | 0.00% | 0.00 |
| | Dues | | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (6,000.00) | (6,000.00) | 367.43 | (5,632.57) | 6.12% | 367.43 |
| | Utilities | | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (550.00) | (550.00) | 17.92 | (532.08) | 3.26% | 95.84 |
| | Telephone And Other Communication Services | | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (2,000.00) | (2,000.00) | 85.00 | (1,915.00) | 4.25% | 85.00 |
| | Repair And Maintenance Buildings | | 0.00 | | 0.00 | | | 0.00 |
| 269 | | | (6,000.00) | (6,000.00) | 0.00 | (6,000.00) | 0.00% | 0.00 |
| | Demolition | | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (1,000.00) | (1,000.00) | 98.96 | (901.04) | 9.90% | 61.97 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (750.00) | (750.00) | 0.00 | (750.00) | 0.00% | 0.00 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |

Template Name: LGC Statement of Expenditure
Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

User:
Date/Time:

Marian Sandidge
9/13/2017 10:10 AM
Page 2 of 2

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| Total For Fund: | 110 | | (57,880.00) | (57,880.00) | 5,030.21 | (52,849.79) | 8.69 % | 3,728.47 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|--|-----------------------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 43100 | | Highways And Streets | | | | | | |
| 121 | | | (150,000.00) | (150,000.00) | 28,535.50 | (121,464.50) | 19.02% | 19,375.10 |
| | Wages | | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (5,000.00) | (5,000.00) | 95.46 | (4,904.54) | 1.91% | 77.52 |
| | Overtime Wages | | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (12,000.00) | (12,000.00) | 1,989.43 | (10,010.57) | 16.58% | 1,342.99 |
| | Oasi (Employer's Share) | | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (50,250.00) | (50,250.00) | 9,806.33 | (40,443.67) | 19.52% | 7,046.81 |
| | Employee Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (15,000.00) | (15,000.00) | 2,739.20 | (12,260.80) | 18.26% | 1,584.93 |
| | Employee Retirement Plan | | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (15,700.00) | (15,700.00) | 2,792.15 | (12,907.85) | 17.78% | 2,792.15 |
| | Workmen's Compensation | | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (320.00) | (320.00) | 14.48 | (305.52) | 4.53% | 8.61 |
| | Unemployment Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Employee Education And Training | | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (2,200.00) | (2,200.00) | 272.50 | (1,927.50) | 12.39% | 136.25 |
| | Internet Services | | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (7,000.00) | (7,000.00) | 843.67 | (6,156.33) | 12.05% | 657.28 |
| | Utilities | | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (4,500.00) | (4,500.00) | 340.35 | (4,159.65) | 7.56% | 597.84 |
| | Telephone And Other Communication Services | | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (1,500.00) | (1,500.00) | 0.00 | (1,500.00) | 0.00% | 0.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (26,000.00) | (26,000.00) | 848.66 | (25,151.34) | 3.26% | 847.13 |
| | Repair And Maintenance Buildings | | 0.00 | | 0.00 | | | 0.00 |
| 268 | | | (20,000.00) | (20,000.00) | 4,978.50 | (15,021.50) | 24.89% | 4,978.50 |
| | Repair And Maintenance Roads And Streets | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-----------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|-----------|-------------------------------|
| 280 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 294 | | | (750.00) | (750.00) | 0.00 | (750.00) | 0.00% | 0.00 |
| | Equipment Leasing | | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (1,500.00) | (1,500.00) | 22.58 | (1,477.42) | 1.51% | 22.58 |
| | Office Supplies And Postage | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (10,000.00) | (10,000.00) | 736.85 | (9,263.15) | 7.37% | 546.89 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 326 | | | (4,000.00) | (4,000.00) | 508.76 | (3,491.24) | 12.72% | 508.76 |
| | Clothing And Uniforms | | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (23,000.00) | (23,000.00) | 2,240.21 | (20,759.79) | 9.74% | 2,504.12 |
| | Vehicle Operating Expense | | 0.00 | | 0.00 | | | 0.00 |
| 331 | | | (17,000.00) | (17,000.00) | 1,909.34 | (15,090.66) | 11.23% | 1,909.34 |
| | Fuel Expense | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |
| 482 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Drainage Repair | | 0.00 | | 0.00 | | | 0.00 |
| 931 | | | (120,000.00) | (120,000.00) | 0.00 | (120,000.00) | 0.00% | 0.00 |
| | Paving | | 0.00 | | 0.00 | | | 0.00 |
| 940 | | | 0.00 | 0.00 | 0.00 | 0.00 | No Budget | 0.00 |
| | Equipment | | 0.00 | | 0.00 | | | 0.00 |
| 943 | | | (12,000.00) | (12,000.00) | 0.00 | (12,000.00) | 0.00% | 0.00 |
| | Road Construction | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (502,720.00) | (502,720.00) | 58,673.97 | (444,046.03) | 11.67 % | 44,936.80 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|-------------|---------------------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 43190 | | State Street Aid | | | | | | |
| 247 | | | (46,000.00) | (46,000.00) | 6,811.84 | (39,188.16) | 14.81% | 3,427.97 |
| | | Street Lighting | 0.00 | | 0.00 | | | 0.00 |
| 342 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | | Sign Parts And Supplies | 0.00 | | 0.00 | | | 0.00 |
| 343 | | | (5,000.00) | (5,000.00) | 1,469.95 | (3,530.05) | 29.40% | 168.61 |
| | | Traffic Light Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 400 | | | (90,000.00) | (90,000.00) | 503.33 | (89,496.67) | 0.56% | 503.33 |
| | | Materials And Supplies | 0.00 | | 0.00 | | | 0.00 |
| 931 | | | (45,000.00) | (45,000.00) | 0.00 | (45,000.00) | 0.00% | 0.00 |
| | | Paving | 0.00 | | 0.00 | | | 0.00 |
| 940 | | | (150,000.00) | (150,000.00) | 0.00 | (150,000.00) | 0.00% | 0.00 |
| | | Equipment | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (341,000.00) | (341,000.00) | 8,785.12 | (332,214.88) | 2.58 % | 4,099.91 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|----------------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 43200 | Solid Waste And Recycling | | | | | | | |
| 121 | | | (38,000.00) | (38,000.00) | 9,187.50 | (28,812.50) | 24.18% | 7,700.00 |
| | Wages | | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (2,500.00) | (2,500.00) | 0.00 | (2,500.00) | 0.00% | 0.00 |
| | Overtime Wages | | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (3,200.00) | (3,200.00) | 619.15 | (2,580.85) | 19.35% | 536.83 |
| | Oasi (Employer's Share) | | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (20,000.00) | (20,000.00) | 3,403.34 | (16,596.66) | 17.02% | 2,327.69 |
| | Employee Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (4,500.00) | (4,500.00) | 1,080.70 | (3,419.30) | 24.02% | 775.39 |
| | Employee Retirement Plan | | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (3,000.00) | (3,000.00) | 566.54 | (2,433.46) | 18.88% | 566.54 |
| | Workmen's Compensation | | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (80.00) | (80.00) | 0.00 | (80.00) | 0.00% | 0.00 |
| | Unemployment Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |
| 290 | | | (162,000.00) | (162,000.00) | 26,003.88 | (135,996.12) | 16.05% | 26,003.88 |
| | Contractual Services | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (15,000.00) | (15,000.00) | 1,863.91 | (13,136.09) | 12.43% | 1,863.91 |
| | Vehicle Operating Expense | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (249,030.00) | (249,030.00) | 42,725.02 | (206,304.98) | 17.16 % | 39,774.24 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|------------------------|--------------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|-----------|-------------------------------|
| 44440 | Recreation | | | | | | | |
| 216 | | | (1,200.00) | (1,200.00) | 179.96 | (1,020.04) | 15.00% | 179.96 |
| | Internet Services | | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (4,200.00) | (4,200.00) | 686.74 | (3,513.26) | 16.35% | 686.74 |
| | Utilities | | 0.00 | | 0.00 | | | 0.00 |
| 296 | | | (40,000.00) | (40,000.00) | 7,463.03 | (32,536.97) | 18.66% | 7,463.03 |
| | Joint Recreation Director | | 0.00 | | 0.00 | | | 0.00 |
| 297 | | | (25,000.00) | (25,000.00) | 0.00 | (25,000.00) | 0.00% | 0.00 |
| | Joint Recreation Programs | | 0.00 | | 0.00 | | | 0.00 |
| 300 | | | (2,000.00) | (2,000.00) | 75.00 | (1,925.00) | 3.75% | 0.00 |
| | Veteran War Memorial Park | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | Miscellaneous | | 0.00 | | 0.00 | | | 0.00 |
| 725 | | | (50,000.00) | (50,000.00) | 6,096.76 | (43,903.24) | 12.19% | 1,709.43 |
| | Park Development And Operation | | 0.00 | | 0.00 | | | 0.00 |
| 910 | | | 0.00 | 0.00 | 633.00 | 633.00 | No Budget | 633.00 |
| | Land | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: | 110 | | (123,650.00) | (123,650.00) | 15,134.49 | (108,515.51) | 12.24 % | 10,672.16 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 110

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|-------------|--|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 44800 | | Library | | | | | | |
| 121 | | | (35,000.00) | (35,000.00) | 5,419.75 | (29,580.25) | 15.49% | 3,621.37 |
| | | Wages | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (2,700.00) | (2,700.00) | 414.60 | (2,285.40) | 15.36% | 277.02 |
| | | Oasi (Employer's Share) | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (150.00) | (150.00) | 19.78 | (130.22) | 13.19% | 19.78 |
| | | Workmen's Compensation | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (240.00) | (240.00) | 12.56 | (227.44) | 5.23% | 5.59 |
| | | Unemployment Insurance | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | | Employee Education And Training | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (850.00) | (850.00) | 119.98 | (730.02) | 14.12% | 59.99 |
| | | Internet Services | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (3,500.00) | (3,500.00) | 651.34 | (2,848.66) | 18.61% | 651.34 |
| | | Utilities | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (475.00) | (475.00) | 48.42 | (426.58) | 10.19% | 35.46 |
| | | Telephone And Other Communication Services | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (200.00) | (200.00) | 0.00 | (200.00) | 0.00% | 0.00 |
| | | Medical Services | 0.00 | | 0.00 | | | 0.00 |
| 255 | | | (2,900.00) | (2,900.00) | 1,494.88 | (1,405.12) | 51.55% | 1,494.88 |
| | | Computer Hardware/Software Support | 0.00 | | 0.00 | | | 0.00 |
| 266 | | | (2,000.00) | (2,000.00) | 21.68 | (1,978.32) | 1.08% | 21.68 |
| | | Repair And Maintenance Buildings | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (300.00) | (300.00) | 0.00 | (300.00) | 0.00% | 0.00 |
| | | Travel | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (1,500.00) | (1,500.00) | 437.81 | (1,062.19) | 29.19% | 340.62 |
| | | Office Supplies And Postage | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (250.00) | (250.00) | 0.00 | (250.00) | 0.00% | 0.00 |
| | | Miscellaneous | 0.00 | | 0.00 | | | 0.00 |

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
Statement of Expenditures and Encumbrances
August 2017

User:
 Date/Time:

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 Page 2 of 2

Fund : **110**

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|----------------------------|------------------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| 490 | | | (5,500.00) | (5,500.00) | 708.35 | (4,791.65) | 12.88% | 708.35 |
| | BOOKS | | 0.00 | | 0.00 | | | 0.00 |
| 625 | | | (800.00) | (800.00) | 100.00 | (700.00) | 12.50% | 100.00 |
| | Operating Lease Copier | | 0.00 | | 0.00 | | | 0.00 |
| 721 | | | (850.00) | (850.00) | 236.34 | (613.66) | 27.80% | 236.34 |
| | Summer Reading Program | | 0.00 | | 0.00 | | | 0.00 |
| Total For Fund: 110 | | | (57,465.00) | (57,465.00) | 9,685.49 | (47,779.51) | 16.85 % | 7,572.42 |
| | | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 412

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------------|--|------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 52200 | Sewer | | | | | | | |
| 121 | | | (152,000.00) | (152,000.00) | 19,187.66 | (132,812.34) | 12.62% | 14,663.24 |
| | Wages | | 0.00 | | 0.00 | | | 0.00 |
| 122 | | | (25,000.00) | (25,000.00) | 5,663.36 | (19,336.64) | 22.65% | 2,253.89 |
| | Overtime Wages | | 0.00 | | 0.00 | | | 0.00 |
| 141 | | | (20,000.00) | (20,000.00) | 1,588.86 | (18,411.14) | 7.94% | 1,100.08 |
| | Oasi (Employer's Share) | | 0.00 | | 0.00 | | | 0.00 |
| 142 | | | (52,000.00) | (52,000.00) | 11,318.92 | (40,681.08) | 21.77% | 7,745.21 |
| | Employee Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 143 | | | (18,000.00) | (18,000.00) | 3,087.91 | (14,912.09) | 17.16% | 1,703.56 |
| | Employee Retirement Plan | | 0.00 | | 0.00 | | | 0.00 |
| 146 | | | (7,000.00) | (7,000.00) | 913.96 | (6,086.04) | 13.06% | 913.96 |
| | Workmen's Compensation | | 0.00 | | 0.00 | | | 0.00 |
| 147 | | | (320.00) | (320.00) | 0.00 | (320.00) | 0.00% | 0.00 |
| | Unemployment Insurance | | 0.00 | | 0.00 | | | 0.00 |
| 148 | | | (2,000.00) | (2,000.00) | (49.90) | (2,049.90) | -2.50% | 210.10 |
| | Employee Education And Training | | 0.00 | | 0.00 | | | 0.00 |
| 216 | | | (600.00) | (600.00) | 90.38 | (509.62) | 15.06% | 90.38 |
| | Internet Services | | 0.00 | | 0.00 | | | 0.00 |
| 235 | | | (2,000.00) | (2,000.00) | 947.04 | (1,052.96) | 47.35% | 0.00 |
| | Dues | | 0.00 | | 0.00 | | | 0.00 |
| 240 | | | (80,000.00) | (80,000.00) | 13,352.42 | (66,647.58) | 16.69% | 13,352.42 |
| | Utilities | | 0.00 | | 0.00 | | | 0.00 |
| 245 | | | (4,900.00) | (4,900.00) | 679.34 | (4,220.66) | 13.86% | 676.44 |
| | Telephone And Other Communication Services | | 0.00 | | 0.00 | | | 0.00 |
| 251 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | Medical Services | | 0.00 | | 0.00 | | | 0.00 |
| 252 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | Legal Services | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 412

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------|--|------------|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 253 | | | (3,800.00) | (3,800.00) | 0.00 | (3,800.00) | 0.00% | 0.00 |
| | Accounting And Auditing Fees | | 0.00 | | 0.00 | | | 0.00 |
| 254 | | | (5,000.00) | (5,000.00) | 0.00 | (5,000.00) | 0.00% | 0.00 |
| | Engineering Services | | 0.00 | | 0.00 | | | 0.00 |
| 255 | | | (1,800.00) | (1,800.00) | 0.00 | (1,800.00) | 0.00% | 0.00 |
| | Computer Hardware/Software Support | | 0.00 | | 0.00 | | | 0.00 |
| 260 | | | (5,000.00) | (5,000.00) | 2,777.95 | (2,222.05) | 55.56% | 2,590.82 |
| | Repair And Maintenance Services | | 0.00 | | 0.00 | | | 0.00 |
| 268 | | | (1,500.00) | (1,500.00) | 0.00 | (1,500.00) | 0.00% | 0.00 |
| | Repair And Maintenance Roads And Streets | | 0.00 | | 0.00 | | | 0.00 |
| 280 | | | (1,500.00) | (1,500.00) | 0.00 | (1,500.00) | 0.00% | 358.80 |
| | Travel | | 0.00 | | 0.00 | | | 0.00 |
| 290 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | Contractual Services | | 0.00 | | 0.00 | | | 0.00 |
| 298 | | | (23,484.00) | (23,484.00) | 3,945.00 | (19,539.00) | 16.80% | 1,969.00 |
| | Commission Fees | | 0.00 | | 0.00 | | | 0.00 |
| 299 | | | (260.00) | (260.00) | 65.41 | (194.59) | 25.16% | 0.00 |
| | Billing Services And Collections | | 0.00 | | 0.00 | | | 0.00 |
| 310 | | | (1,900.00) | (1,900.00) | 133.68 | (1,766.32) | 7.04% | 84.68 |
| | Office Supplies And Postage | | 0.00 | | 0.00 | | | 0.00 |
| 320 | | | (7,500.00) | (7,500.00) | 137.36 | (7,362.64) | 1.83% | 137.36 |
| | Operating Supplies | | 0.00 | | 0.00 | | | 0.00 |
| 322 | | | (14,000.00) | (14,000.00) | 2,399.47 | (11,600.53) | 17.14% | 2,399.47 |
| | Chemicals | | 0.00 | | 0.00 | | | 0.00 |
| 326 | | | (6,200.00) | (6,200.00) | 392.48 | (5,807.52) | 6.33% | 331.24 |
| | Clothing And Uniforms | | 0.00 | | 0.00 | | | 0.00 |
| 330 | | | (6,000.00) | (6,000.00) | 869.78 | (5,130.22) | 14.50% | 810.04 |
| | Vehicle Operating Expense | | 0.00 | | 0.00 | | | 0.00 |
| 331 | | | (4,000.00) | (4,000.00) | 312.38 | (3,687.62) | 7.81% | 312.38 |
| | Fuel Expense | | 0.00 | | 0.00 | | | 0.00 |

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

Fund : 412

Monthly Comparative:

16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|--------|-------------|---|--------------------------------|--------------|--------------------------------------|-----------------|--------|-------------------------------|
| 361 | | | (50,000.00) | (50,000.00) | 6,908.65 | (43,091.35) | 13.82% | 6,628.39 |
| | | Pump Station Repair And Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 362 | | | (68,000.00) | (68,000.00) | 9,997.82 | (58,002.18) | 14.70% | 417.47 |
| | | Residential Pump Repair And Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 363 | | | (11,000.00) | (11,000.00) | 901.81 | (10,098.19) | 8.20% | 639.50 |
| | | Sewer Line Repair And Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 364 | | | (50,000.00) | (50,000.00) | 2,154.77 | (47,845.23) | 4.31% | 2,154.77 |
| | | Wastewater Plant Repair And Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 479 | | | (1,000.00) | (1,000.00) | 0.00 | (1,000.00) | 0.00% | 0.00 |
| | | Miscellaneous | 0.00 | | 0.00 | | | 0.00 |
| 510 | | | (21,000.00) | (21,000.00) | 7,267.61 | (13,732.39) | 34.61% | 7,267.61 |
| | | Insurance | 0.00 | | 0.00 | | | 0.00 |
| 533 | | | (2,000.00) | (2,000.00) | 0.00 | (2,000.00) | 0.00% | 0.00 |
| | | Machinery And Equipment Rental | 0.00 | | 0.00 | | | 0.00 |
| 540 | | | (234,533.00) | (234,533.00) | 19,544.42 | (214,988.58) | 8.33% | 0.00 |
| | | Depreciation | 0.00 | | 0.00 | | | 0.00 |
| 596 | | | (3,500.00) | (3,500.00) | 1,730.00 | (1,770.00) | 49.43% | 1,730.00 |
| | | State Permit Fees | 0.00 | | 0.00 | | | 0.00 |
| 635 | | | (6,347.00) | (6,347.00) | 1,739.28 | (4,607.72) | 27.40% | 1,159.52 |
| | | Tlda Interest | 0.00 | | 0.00 | | | 0.00 |
| 643 | | | (10,044.00) | (10,044.00) | 0.00 | (10,044.00) | 0.00% | 0.00 |
| | | Interest on Notes | 0.00 | | 0.00 | | | 0.00 |
| 691 | | | (500.00) | (500.00) | 0.00 | (500.00) | 0.00% | 0.00 |
| | | Bank Service Charges | 0.00 | | 0.00 | | | 0.00 |
| 952 | | | (30,000.00) | (30,000.00) | 1,613.06 | (28,386.94) | 5.38% | 1,613.06 |
| | | Bfi Sludge Disposal | 0.00 | | 0.00 | | | 0.00 |
| 955 | | | (3,000.00) | (3,000.00) | 301.95 | (2,698.05) | 10.07% | 225.00 |
| | | Belt Press/Roto Rooter Maintenance | 0.00 | | 0.00 | | | 0.00 |
| 956 | | | (10,000.00) | (10,000.00) | 0.00 | (10,000.00) | 0.00% | 0.00 |
| | | Sewer Plant Blowers | 0.00 | | 0.00 | | | 0.00 |

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 August 2017

User: Marian Sandidge
 Date/Time: 9/13/2017 10:21 AM
 Page 4 of 4

Fund : 412

Monthly Comparative: 16.67%

| Object | Cost Center | Sub Object | Original Budget/ Amendments | Total Budget | YTD Expenditures/ Encumbrances | Funds Available | % Used | MTD Actual/ Encumbrance |
|----------------------------|-------------|------------|--------------------------------|--------------|--------------------------------------|-----------------|---------|-------------------------------|
| Total For Fund: 412 | | | (954,188.00) | (954,188.00) | 119,972.83 | (834,215.17) | 12.57 % | 73,538.39 |
| | | | 0.00 | | 0.00 | | | 0.00 |

WELCOME TO MT. CARMEL, TN.

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WE THINK YOU WILL LIKE IT!!!!

**Diane Adams
Alderman
Mt. Carmel
423-357-1439**



Mount Carmel Municipal Court
MONTHLY RECAP REPORT
 Beginning: 8/1/2017 -> 8/31/2017 Month of: August

Printed
 9/1/17
 9:01 am

| | # X | RATE = | AMOUNT + | PARTIAL = | TOTAL |
|--------------------------------|---------|----------|--------------|-----------|--------------|
| City of Mount Carmel | | | | | |
| Clerk Fee | 98 x \$ | 25.00 \$ | 2,450.00 \$ | 0.00 \$ | 2,450.00 |
| | | | | Subtotal | \$ 2,450.00 |
| Court Cost | 91 x \$ | 51.25 \$ | 4,663.75 \$ | 0.00 \$ | 4,663.75 |
| | 0 x \$ | 52.25 \$ | 0.00 \$ | 17.25 \$ | 17.25 |
| | | | | Subtotal | \$ 4,681.00 |
| Municipal Fines | 24 x \$ | 35.00 \$ | 840.00 \$ | 30.50 \$ | 870.50 |
| | 65 x \$ | 49.00 \$ | 3,185.00 \$ | 66.25 \$ | 3,251.25 |
| | | | | Subtotal | \$ 4,121.75 |
| City of Mount Carmel Subtotal: | | | \$ 11,138.75 | \$ 114.00 | \$ 11,252.75 |

Mount Carmel Municipal Court
MONTHLY RECAP REPORT
 Beginning: 8/1/2017 -> 8/31/2017 Month of: August

Printed
 9/1/17
 9:01 am

| | # | X | RATE = | AMOUNT + | PARTIAL = | TOTAL |
|------------------------------|---|---|----------|----------|-----------|-------|
| State of Tennessee | | | | | | |
| Child Restraint Violations | 1 | x | \$ 50.00 | \$ 50.00 | \$ 0.00 | 50.00 |
| | | | | Subtotal | \$ | 50.00 |
| State of Tennessee Subtotal: | | | \$ | 50.00 | \$ 0.00 | 50.00 |

**Mount Carmel Municipal Court
MONTHLY RECAP REPORT**

Beginning: 8/1/2017 -> 8/31/2017 Month of: August

Printed
9/1/17
9:01 am

| | # X | RATE = | AMOUNT + | PARTIAL = | TOTAL |
|-----------------------------|---------|----------|-------------|-----------|-------------|
| State of Tenneses | | | | | |
| Education fee | 91 x \$ | 1.00 \$ | 91.00 \$ | 0.00 \$ | 91.00 |
| | | | | Subtotal | \$ 91.00 |
| Litigation Tax | 83 x \$ | 13.75 \$ | 1,141.25 \$ | 14.75 \$ | 1,156.00 |
| | | | | Subtotal | \$ 1,156.00 |
| Seat Belt Violations | 1 x \$ | 25.00 \$ | 25.00 \$ | 0.00 \$ | 25.00 |
| | | | | Subtotal | \$ 25.00 |
| State of Tenneses Subtotal: | | | \$ 1,257.25 | \$ 14.75 | \$ 1,272.00 |

Mt. Carmel Department of Public Works

Monthly Report

Period Of Report From 8/1/17 To 8/31/17

| Street Department | Current Month | No.of Employees | YTD Totals | Previous YTD | |
|--------------------------|---------------|-----------------|------------|--------------|--|
| Hours Plowing Snow | 0 | 6 | | | |
| Tons of Salt Spreaded | 0 | 5 | | | |
| Tons of Cold Mix Used | 1 | 5 | | | |
| Hours Mowing | 109 | 4 | | | |
| Hours Weed Eating | 8 | 4 | | | |
| Number of Signs Repaired | 3 | 2 | | | |
| Number of Holes Patched | 23 | 4 | | | |
| Hours Street Maintenance | 80 | 5 | | | |
| | | | | | |

| State Street Aid | Current Month | No.of Employees | YTD Totals | Previous YTD | |
|------------------------------|---------------|-----------------|------------|--------------|--|
| Hours Mowing | 37.0 | 5 | | | |
| Hours Weed Eating / Spraying | 5.0 | 2 | | | |
| Hours Picking Up Litter | 3.0 | 2 | | | |
| Hours Trimming Trees | 0 | 5 | | | |
| Number of Holes Patched | 0 | 4 | | | |
| Number of Signs Repaired | 0 | 2 | | | |
| Hours Street Maintenance | 45.0 | 5 | | | |
| Hours Plowing Snow | 0 | 5 | | | |
| Tons of Salt Spreaded | 0 | 5 | | | |

| Building - Ground - Recycling | Current Month | No.of Employees | YTD Totals | Previous YTD | |
|-------------------------------|---------------|-----------------|------------|--------------|--|
| Number of White Goods | 36 | 1 | | | |
| Number of Furniture | 88 | 1 | | | |
| Loads of Brush | 36 | 1 | | | |
| Loads of Bagged Leaves | 0 | 1 | | | |
| Loads Of Leaves (Leaf Vac.) | 0 | 3 | | | |
| Recycle Trips | 5 | 2 | | | |
| | | | | | |
| | | | | | |

Mt. Carmel Department of Public Works

Monthly Report

| City Park | Current Month | No. of Employees | YTD Totals | Previous YTD | |
|--------------------------|---------------|------------------|------------|--------------|--|
| Hours Mowing Park | 25 | 2 | | | |
| Hours Weed Eating | 5 | 2 | | | |
| Hours Cleaning Park | 20 | 2 | | | |
| Hours Cleaning Restrooms | 20 | 2 | | | |
| Veterans Memorial - Park | 2 | 4 | | | |
| | | | | | |

| Maintenance | Current Month | No. of Employees | YTD Totals | Previous YTD | |
|-------------------------------|---------------|------------------|------------|--------------|--|
| Hours of Building Maintenance | 334 | 5 | | | |
| Hours fo Grounds Maintenance | 220 | 5 | | | |
| Hours of Repairing Equipment | 20 | 5 | | | |
| Hours of Servicing Equipment | 8.0 | 5 | | | |
| Hours Cleaning Equipment | 8.0 | 5 | | | |
| | | | | | |
| | | | | | |

| Employees | Current Overtime | YTD Overtime |
|---------------|------------------|--------------|
| Jason Salyer | | |
| David Wallen | | |
| Carl Calton | | |
| Steven Mclain | | |
| Steve Barnes | | |
| Tyler Peters | | |

**CASH ON HAND REPORT
TOWN OF MT. CARMEL
AS OF 08/31/2017**

GENERAL ACCOUNT

| | | | | |
|-------------------------------------|------------|--------|--------------|---------------------------------------|
| General | | | 2,676,783.52 | |
| Restricted Police Drug Reserve Fund | as 8/31/17 | Actual | 14,575.11 | |
| Restricted State Street Aid (SSA) | as 8/31/17 | Actual | 379,789.78 | |
| Required Fund Balance | | | * | 1,061,149.09 |
| | | | | \$511,149 3 months fund balance, * |
| | | | | \$550,000 needed to make to next year |

| | | | |
|------------------------|-------------------|-------------------|------------|
| Assigned FY2018 Budget | Retained Earnings | <u>560,194.00</u> | ord 17-453 |
|------------------------|-------------------|-------------------|------------|

UNASSIGNED FUND BALANCE **661,075.54**

RESTRICTED SAVINGS ACCOUNTS

| | | |
|----------|--------------------------------|------------|
| 26007864 | Capital Outlay General Fund | 367,955.62 |
| 26007856 | Emergency Fund General | 8,704.22 |
| 26009175 | Civil War Grant closed 3/16/15 | 0.00 |

SEWER ACCOUNT

| | |
|---------------------------------|------------------|
| Sewer | 728,674.28 |
| Depreciation Fund As of 6/30/16 | 234,533.00 |
| Assigned FY 2018 Budget | <u>15,888.00</u> |
| | ord 17-453 |

UNASSIGNED FUND BALANCE **478,253.28**

RESTRICTED SAVINGS ACCOUNTS

| | | |
|----------|---------------------------|------------|
| 26010140 | Sewer Savings 2014 | 285,145.51 |
| 26007872 | Capital Outlay Sewer Fund | 226,607.59 |
| 26010090 | Bond Reserve 2014 | 32,355.46 |

| | | |
|---------------------|-------------------------------|------|
| CDBG GRANT 2015 | Closed 11/30/16 cdbg complete | 0.00 |
| CDBG RETAINAGE 2015 | Closed 11/30/16 cdbg complete | 0.00 |

CURRENT INTEREST RATE AT BANK as of 5/17/13 **0.05%**

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WE THINK YOU WILL LIKE IT!!!!

Troy J. Ebbert <Troy.J.Ebbert@tn.gov>

Sep 22 (4 days ago)

to me, billalbright, Jeff

Mayor,

Please see the update below for the Mount Carmel projects. They have lump them into one single project. Still working on the Hammond Avenue project I will get you that update as soon as I can.

Thanks

Troy J. Ebbert, Region 1 Planning Supervisor
Long Range Planning Division
Office of Community Transportation
7345 Region Lane
Knoxville, TN 37914
O: (865) 594-2662 C: (865) 253-1436
Troy.J.Ebbert@TN.Gov
TN.Gov/tdot

Begin forwarded message:

From: Nathan Vatter <Nathan.Vatter@tn.gov>
Date: September 22, 2017 at 12:27:31 PM EDT
To: "Troy J. Ebbert" <Troy.J.Ebbert@tn.gov>
Subject: RE: Project update



Main Header

| | | | | | | |
|---|----------------|---------------------|---------------------------------------|------------------|--------------------|-------------------------|
| County | Region | Earliest Letting | Turn In Date | PM | | |
| Blount | 1 | 4th Quarter CY 2018 | 09/20/18 | 12/27/18.00 | | |
| Route | US Route | Program Type | Project Type of Work | Project Status | | |
| SR 1 | State | State | Intersection Improvements and Signals | Active | | |
| <p>Formal: Intersections at Belmont Avenue and Englewood Avenue in Mt. Carmel</p> <p>Scope of Work: Install traffic signals at Belmont Ave. with advance work using flashing beacons, and at Belmont Ave. a proposed median relocation and additional right-of-way and curbside for traffic operations.</p> | | | | | | |
| Planning Doc | Beg. LM | End. LM | Project Length | APR Distribution | Public Involvement | Environmental Doc. Type |
| | 02.00 | 03.00 | 1.00 | 01/20/15 | 0 | |
| Information: | | Funding: | | Responsibility: | | |
| Tracks/FBR/MPR | | Budgeted | Budget Year | Survey | DESIGN | |
| F-44 Received | | Location | | Design | CONSTRUCTION | |
| APR Received | | FE | | RDV | | |
| Qualify for Federal Aid | | RDV | | Utilities | | |
| Local Participation | | Construction | | Bridge Design | | |
| MAP | | Planning | | Construction | State LM | |
| Project Personnel | | Project Manager | | Schedule Manager | | |
| Point of Accountability | | Project Manager | | Schedule Manager | | |
| FRENCH, Brent | | Brent, Brent | | JAMES, Cynthia | | |
| CE Manager 2 | Design Manager | Designer | Design Location | | | |
| | Brent, Brent | | | | | |

| Phase | Federal Project# | State Project# | Authorization Date | Bridge Number | Stat. Rating |
|-------|------------------|----------------|--------------------|---------------|--------------|
| PE-N | HSP-1(051) | 37070-0233-04 | 07/09/2015 | | |
| PE-O | HSP-1(051) | 37070-1233-04 | | | |

Nathan Vatter, P.E. | Region 1 Traffic Engineer
Region 1 Traffic Office
Transportation Management Center, 2ND Floor
7238 Region Lane
Knoxville, TN 37914
p. 865-594-2456
Nathan.Vatter@tn.gov
tn.gov/tdot

-----Original Message-----
From: Troy J. Ebbert
Sent: Friday, September 22, 2017 10:20 AM
To: Nathan Vatter
Subject: Project update

I am sitting in a MPO meeting, are there any updates on mount Carmel for the Englewood 11-w signal project?

Belmont/11w Median cut improvement

Thanks

Troy J. Ebbert, Region 1 Planning Supervisor Long Range Planning Division Office of Community Transportation

7345 Region Lane

Knoxville, TN 37914

O: (865) 594-2662 C: (865) 253-1436

Troy.J.Ebbert@TN.Gov

TN.Gov/tdot

chrisjonesmcf@gmail.com

to Troy

9:44 PM (18 hours ago)

Hey Troy

Can you please get me an update on Hammond ave. I got a bma meeting tomorrow night. Tuesday. And it is gonna be brought up and I'd like to tell em something

Thanks

Chris

Sent from my iPhone

On Sep 22, 2017, at 1:07 PM, Troy J. Ebbert <Troy.J.Ebbert@tn.gov> wrote:

Mayor,

Please see the update below for the Mount Carmel projects. They have lump them into one single project. Still working on the Hammond Avenue project I will get you that update as soon as I can.

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From: Nathan Vatter <Nathan.Vatter@tn.gov>
Date: September 22, 2017 at 12:27:31 PM EDT
To: "Troy J. Ebbert" <Troy.J.Ebbert@tn.gov>
Subject: RE: Project update

Pending funding approval the project will be ready for letting in 2018 3rd QTR.

<image001.jpg>

Troy J. Ebbert via tennessee.onmicrosoft.com

to Susan, me, Jeff, BillAlbright

3:35 PM (9 minutes ago)

Chris,

Just spoke with the Safety Office,

For future reference this project number is 120812.

it stays on this schedule you are looking at

Troy

From: chrisjonesmcf@gmail.com [mailto:chrisjonesmcf@gmail.com]

Sent: Monday, September 25, 2017 9:45 PM

To: Troy J. Ebbert

Subject: Re: Project update for Mount Carmel

Fwd: Project update for Mount Carmel - chrisjonesmcf@gmail.com - Gmail

*** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email. - STS-Security***

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Last account activity: 35 minutes ago