

# TOWN OF MOUNT CARMEL, TENNESSEE

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## BOARD OF MAYOR AND ALDERMEN MINUTES

September 27, 2016

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### PUBLIC HEARING

A Public Hearing was held at the Town of Mount Carmel City Hall, 100 East Main Street, on September 27, 2016, at 6:30 p.m.

Those present and participating at the meeting:

Eugene Christian, Alderman  
Margaret Christian, Alderman  
Wanda Davidson, Alderman  
Paul Hale, Alderman  
Carl Wolfe, Alderman  
Chris Jones, Vice-Mayor  
Larry Frost, Mayor

Those absent:

None

Staff Present:

Marian Sandidge, City Recorder  
Gary Lawson, City Administrator  
John Pevy, City Attorney  
Tammy Conner, CMFO  
Jim Heard, Wastewater Treatment Plant Operator  
Jeff Jackson, Chief of Police  
Steven McLain, Mechanic  
Bonnie Percy, Court Clerk  
Vince Pishner, Building Inspector/Stormwater  
Jason Salyer, Public Works Director  
Eddie Seabolt, Animal Control Officer

### CALL TO ORDER

The Public Hearing was called to order on September 27, 2016, at 6:30 p.m. by Mayor Frost at Mount Carmel City Hall. Mayor Frost chaired the meeting.

### PUBLIC FORUM

- A. ORDINANCE NO. 16-445. An Ordinance to further Amend the Zoning Code, Text and Map, to Rezone Property Adjacent to U.S. Highway 11W and Main Street from B-2, Arterial Business District, to MX-2, Mixed-Use District 2, in the 7<sup>th</sup> Civil District of Hawkins County; to Fix a Penalty for the Violation of this Ordinance; and to Fix the Effective Date of this Ordinance. (prior to second reading)**

Being no comments from the public, Mayor Frost closed the Public Hearing at 6:32 p.m.

# TOWN OF MOUNT CARMEL, TENNESSEE

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## BOARD OF MAYOR and ALDERMEN MINUTES

September 27, 2016

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### BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held upstairs at the Town of Mount Carmel City Hall, 100 East Main Street, on September 27, 2016, at 6:33 p.m.

Those present and participating at the meeting:

Eugene Christian, Alderman  
Margaret Christian, Alderman  
Wanda Davidson, Alderman  
Paul Hale, Alderman  
Carl Wolfe, Alderman  
Chris Jones, Vice-Mayor  
Larry Frost, Mayor

Those absent:

None

Staff Present:

Marian Sandidge, City Recorder  
Gary Lawson, City Administrator  
John Pevy, City Attorney  
Tammy Conner, CMFO  
Jim Heard, Wastewater Treatment Plant Operator  
Jeff Jackson, Chief of Police  
Steven McLain, Mechanic  
Bonnie Percy, Court Clerk  
Vince Pishner, Building Inspector/Stormwater  
Jason Salyer, Public Works Director  
Eddie Seabolt, Animal Control Officer

#### CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen regular meeting was called to order on September 27, 2016, at 6:33 p.m. by Mayor Larry Frost at Mount Carmel City Hall. Mayor Frost also chaired the meeting.

#### PRAYER AND PLEDGE OF ALLEGIANCE

Mayor Frost led the Prayer and Alderman Hale led the Pledge of Allegiance.

#### ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Mayor Frost, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Hale, Alderman Wolfe and Vice Mayor Jones. Attorney John Pevy was also present. An attendance list is attached.

#### APPROVAL AND/OR CORRECTION OF THE MINUTES

A motion was made by Vice-Mayor Jones and seconded by Alderman Carl Wolfe to approve the minutes of the Board Mayor and Aldermen Meeting dated August 23, 2016, and the Minutes of the Appeal Hearing of Phillip Robinette dated August 24, 2016, as written. The Board unanimously agreed. Motion passed.

### **VISITORS COMMENTS**

Janice Dean of 511 Carnation Lane read the following:

Mayor Frost, why did you use your official position as Mayor, to get Officer Phillip Robinette to look up my social security number on the police department computer and have him write it on a piece of paper, along with my birthday, my address and other personal information that could be used to steal my identity? And why did you take that paper and hand it out to the Hawkins County Commissioners on August 13, 2015, the same day you had him print it for you. Why did you have him print out a made up criminal trespassing report on me, which you also gave to the commissioners that day. You knew it was a lie but you gave it to them anyway. I would like to know why you did this. You owe me an apology, and you owe everybody in this town an apology for abusing the power you had as Mayor, especially the 100 or so senior citizens that you threw out of this building for no other reason than a power & control opportunity for you & Alderman Paul Hale. You caused those people a lot of grief and did everything you could to break them. You cost them & the town a lot of money. You found out they were a lot stronger group of people than you thought and with the help of people in the community and some good people on this board, they will survive in spite of you.

George Bridwell of 411 Poplar read the following:

September 24, 2016

Ethics Complaint

I'm glad this issue was raised here tonight, by Mrs. Dean. I happened to be around when a lot of these things happened, kept notes, paid attention, and talked about it with other people. I, George Bridwell, I live here in Mount Carmel, and I would like to issue an ethical complaint against Police Chief Jeff Jackson and Alderman Eugene Christian for their actions regarding the police report that Detective Phil Robinette filed against Janice Dean.

The Ethics complaint filed against Mayor Larry Frost by Janice Dean refers to him taking a copy of her police report, which she says contained false statements and personal information to the County Commissioners to smear her name. Right? When Mayor Frost was going to the County Commissioners, he was given a copy of Ms. Dean's police report by Alderman Eugene Christian to take with him to show her unlawfulness. The mayor wanted the county's grant of \$20,000 to be considered for the new city controlled Town Senior Center so all contributions could be managed by the city in a legal, lawful and physically responsible way as required by state laws.

In the Article printed in Times News by Jeff Bobo in July this year, Chief Jackson states that Mayor Frost allegedly directed him to file charges against Ms. Dean for trespassing and he refused. This statement is not true. Chief Jackson supported charges being filed on Mrs. Dean because he instructed Detective Robinette to go ahead and file the complaint. Alderman Eugene Christian denied he told Detective Phil Robinette to charge her with criminal trespassing. This is not true because there were two witnesses in the same area and heard Alderman Christian demanding that criminal charges be filed on Ms. Dean.

Mr. Bridwell turned to Mrs. Dean and said to her, you did not tell the truth when you entered this building after hours. You had loitered outside for a several hours before. Mayor Frost asked Mr. Bridwell to address his remarks to him.

The permission that Mrs. Dean claimed she received from city workers to enter the building, could not be true because there was only one city worker outside and he was on smoke break that spoke with her and he remembers nothing about recanting a story

The worst offense of all is the fact that Chief Jackson used this false information as one of the two main reasons to suspend and then fire Detective Phil Robinette for filing a false report. The other reasons, that he later stated, will be settled in a court of law after the TBI investigation is complete.

There's video of Mrs. Dean's entry of City Hall after closing hours and leaving with a device in hand is on file at the police dept. along with a video showing Chief Jeff Jackson, Alderman Christian and Detective Robinette discussing charges be filed Ms. Dean.

Sue Jarrett of 316 Poplar Street said:

I'm the director and I'm happy to say we're up — I didn't know these other comments were going to be made — and thriving thanks to the support we have received from the community. The director noted that the Center's financial statement was on file at Town Hall. She also said a walk-through for an audit had been conducted on Monday evening. We have a good town. We (the Senior Center) have the support of the town. And I would also like to say that this board told us our financial report had to be for the year 2015-2016. So that means it could not be done until the close of June. So, therefore, our fiscal report was late due to the request of this town. We could not do the audit until the financial report was here. Do the math. Do the numbers. So I would just like to say that is the status of our Senior Center. Jarrett said the center currently has 104 members.

Sam Blalock asked if the Library Board was hosting a "Meet the Candidate" event this month. Mayor Frost said it was scheduled for October 6, 2016, at 6:30 p.m.

#### **OLD BUSINESS**

**A. ORDINANCE NO. 16-443. "AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER."** (second reading) Mayor Frost presented Ordinance No. 16-443, "AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER." A motion was made by Vice-Mayor Chris Jones and seconded by Alderman Margaret Christian to adopt Ordinance 16-443 as presented. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Hale, Vice-Mayor Jones, Alderman Wolfe, and Mayor Frost. Those voting No: None. Those Absent: None. Mayor Frost announced that Ordinance No. 16-443 passed on its second and final reading.

**B. ORDINANCE NO. 16-444. "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 14-440."** (second reading) Mayor Frost presented Ordinance No. 16-444, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO 16-444." A motion was made by Vice-Mayor Chris Jones and seconded by Alderman Carl Wolfe to adopt Ordinance 16-444 as presented. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Vice-Mayor Jones, and Alderman Wolfe. Those voting No: Alderman Hale and Mayor Frost. Those Absent: None. Mayor Frost announced that Ordinance No. 16-444 passed on its second and final reading.

**C. ORDINANCE NO. 16-445. "AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO US HIGHWAY 11W AND MAIN STREET (200 AND 202 MAIN STREET) FROM B-2, ARTERIAL BUSINESS DISTRICT, TO MX-2, MIXED USE DISTRICT 2, IN THE 7<sup>TH</sup> CIVIL DISTRICT OF HAWKINS COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE."** (second reading) Mayor Frost presented Ordinance No. 16-445, "AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO US HIGHWAY 11W AND MAIN STREET (200 AND 202 MAIN STREET) FROM B-2, ARTERIAL BUSINESS DISTRICT, TO MX-2, MIXED USE DISTRICT 2, IN THE 7<sup>TH</sup> CIVIL DISTRICT OF HAWKINS COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE." A motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Jones to adopt Ordinance 16-445 as presented. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Vice-Mayor Jones, and Alderman Wolfe. Those voting No: Alderman Hale and Mayor Frost. Those Absent: None. Mayor Frost announced that Ordinance No. 16-445 passed on its second and final reading.

**NEW BUSINESS**

**A. PRESENTATION TO CINDY QUIGLEY, LIBRARIAN.** City Administrator presented Cindy Quigley, prior librarian with a plaque thanking her for her service with the Town of Mount Carmel. Cindy served as the Town's head librarian from 2/18/2013 to 09/09/2016. She recently resigned to care for her elderly parents.

**B. ORDINANCE NO. 16-446. AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 16-440. (first reading)** This amendment was to appropriate \$35,000 for the Public Safety Department to bid on two used Church Hill EMS vehicles and to add \$1,500 to the Tennessee Municipal League line item to settle the Charlie Phillips vs. Town of Mount Carmel lawsuit. Mayor Frost presented Ordinance No. 16-446, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 16-440." A motion was made by Vice-Mayor Chris Jones and seconded by Alderman Margaret Christian to adopt Ordinance 16-446 as presented. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Vice-Mayor Jones, and Alderman Wolfe. Those voting No: Alderman Hale and Vice-Mayor Frost. Those Absent: None. Mayor Frost announced that Ordinance No. 16-446 passed on its first reading.

**C. ACCEPT OR REJECT THE PAVING BID.** Mayor Frost presented the following paving bids:

- Streets to be paved:**  
 Beside City Hall from the Storage Building to Main Street - 23' x 108'  
 Freemont Avenue - 17' X 946'  
 Hemlock Street - 17' X 1,925'  
 Intersection of Hammond Ave/Main Street/11W - 15' X 46'  
 Locust Street - 17' X 1,403'  
 Oak Street - 19' X 1,425'

BIDDER	BID BOND	BID AMOUNT
W-L Construction & Paving, Inc. 319 Island Road Bristol, VA 24201	Included in Bid Package	\$110,847.00
Pave-Well Paving Co, Inc. 725 Centenary Road Blountville, TN 37617	Cashier's Check Included in Bid Package	\$79,447.00 AWARDED BID BY BMA 09-27-2016

Upon the recommendation of Public Works Director, Jason Salyer, and City Administrator, Gary Lawson, a motion was made by Vice-Mayor Jones and seconded by Alderman Margaret Christian to accept the bid of Pave-Well Paving Co, Inc. for \$79,447.00 to pave the above streets. The Board unanimously agreed. Motion passed.

**D. APPROVE THE SETTLEMENT IN THE CASE OF CHARLIE G. PHILLIPS VS. THE TOWN OF MOUNT CARMEL EX REL., MOUNT CARMEL PLANNING COMMISSION/BOARD OF ZONING APPEALS/ HAWKINS COUNTY CHANCERY COURT NO. 15832.** After some discussion, a motion was made by Vice-Mayor Jones and seconded by Alderman Wolfe to approve the settlement in the case of Charlie G. Phillips vs. Town of Mount Carmel ex rel., Mount Carmel Planning Commission/Board of Zoning Appeals, Hawkins County Chancery Court Case No# 15832. The Board unanimously agreed. Motion passed.

**E. REVIEW MOUNT CARMEL MUNICIPAL CODE §10-102, KEEPING NEAR RESIDENCE OR BUSINESS RESTRICTED. Mayor Frost presented the current code:**

**10-102. Keeping near residence or business restricted.**

Swine are prohibited within the corporate limits. No person shall keep any animal or fowl enumerated in the preceding section within five hundred (500') feet of any residence, place of business, or public street without a permit from the animal control officer of the town. The animal control officer shall issue a permit only, when in his sound judgment, the keeping of such an animal in a yard or a building under the circumstances as set forth in the application for the permit will not injuriously affect public health. A fee for the issuance of such a permit shall be charged to the applicant. The city recorder may set the permit fee not to exceed ten dollars (\$10.00). (1990 Code, §10-102).

Over the past two months an escaped pot-bellied pet pig has caused extensive damage to yards and gardens in Hammond Estates subdivision. Town employees have spent several days attempting to capture the pig with no success. In response to the nuisance created by that pig, Town Attorney John Pevy thought it would be a good idea to see if the Board wanted to try and differentiate between what was classified as swine in the Town's ordinance. Pevy told the Board the Town already has an ordinance addressing hog farming, which is banned due to odor and health concerns in a residential area. Animal Control Officer, Ed Seabolt, told the Board of several other pet pigs in the Town, and wanted to know if those pet owners were in violation of the municipal code. After much discussion, a motion was made by Vice-Mayor Jones and seconded by Alderman Margaret Christian to direct Attorney John Pevy to prepare an ordinance addressing pet pigs and exotic animal pets.

**F. WAYNE ELAM, HAWKINS COUNTY E.M.S.** Wayne Elam, a representative from Hawkins County EMS, introduced himself to the Board. Members of the Board voiced their appreciation to Hawkins County EMS for providing paramedic staffed units in Mount Carmel. When Church Hill EMS closed, Hawkins County EMS stepped up to cover the eastern part of the county. Mount Carmel owns the property where Church Hill EMS built a station across from the public safety building on Hammond Avenue. The lease stated that the building would revert back to the Town, if Church Hill EMS stopped providing ambulance service. Hawkins County EMS has been occupying the building. With the utilities due, the name on the utilities needs to be changed to Hawkins County EMS. Hawkins County EMS needs some type of assurance that the Town gives them permission to utilize the facility at least for the next six months while the Hawkins County Commission studies the feasibility of a county-owned ambulance service. After some discussion, a motion was made by Alderman Hale and seconded by Vice-Mayor Jones to name Hawkins County EMS the preferred emergency service for the Town of Mount Carmel and grant a six-month lease to utilize the Mount Carmel EMS station. The Board unanimously agreed. Motion passed.

**G. ERIN DOWNEY, LIFEGUARD AMBULANCE SERVICE.** Erin Downey did not attend.

**H. DISCUSS THE STATUS OF PHILLIP ROBINETTE'S TERMINATION.** Vice-Mayor Jones read the following statement:

Jeff Jackson was put into the position of Police Chief in 1999 by the Board of Mayor and Aldermen. He is well respected by the community and well trained by this Town to make reliable and reputable decisions to keep the Town's public safety department running at its best. Phillip Robinette was released from service to our community by Chief Jackson. The appeal hearing held by Mayor Frost lasted only 13 minutes and our Police Chief was never given an opportunity to present the finds of his internal investigations.

Phillip Robinette has:

- Used his city police vehicle for personal use in his secondary employment as well as transporting family and friends on unrelated use besides city business.
- He has falsified reports with the Police Department.
- He has clocked in at work and went home one hour later, but got paid for the entire shift.
- Failed to turn in the proper paperwork correctly and in a timely manner

- Failed to file proper paperwork with the Peace Officer Standards and Training Commission causing our officers to loose pay which the BMA reinstated costing the taxpayers' money.
- Lastly, he has used a report, distributed a report, with a citizens personal information which is restricted, in a way which was inaccurate, for possible political gain. This currently is being investigated.

This conduct is unbecoming of any employee which would work for this Town and puts discredit on the department, and Town. We as a Board are responsible to the safety as well as the standards for which we hold our officers too. Vice-Mayor Jones made a motion to terminate Phillip Robinette's employment effective immediately. The motion was seconded by Alderman Wolfe. Mayor Larry Frost and Alderman Paul Hale asked to be excused from voting on the motion. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson, Alderman Wolfe and Vice-Mayor Jones. Those voting No: None. Those Excused: Mayor Frost and Alderman Hale. Motion passed.

**I. DISCUSS BACKPAY FOR PHILLIP ROBINETTE.** Mayor Larry Frost made a motion to pay Phillip Robinette his backpay. Alderman Paul Hale asked to be excused from voting. Since there was no second the motion died for lack of a second. Motion failed.

**J. DISCUSS SEWER PLANT PERSONNEL ISSUES.** Vice-Mayor Jones read the following statement:  
Fred Arnold became our wastewater treatment plant operator and consultant several years ago. He has been part of the facility prior to 1991. He has performed an exemplary job as the manager consultant. Fred has kept up with the vast needs of our community and has renovated and expanded our wastewater plant in a way that it will continue to handle the needs of future homes. We have a well knowledgeable treatment plant operator and City Administrator. Fred's services are greatly appreciated. I feel as if it is time to hand over the reins to our operator and City Administrator.

Following some discussion, a motion was made by Vice-Mayor Jones and seconded by Alderman Margaret Christian to hand over these responsibilities of the Wastewater Treatment Plant to Grade IV Sewer Plant Operator, Jim Heard and City Administrator, Gary Lawson and eliminate the position of wastewater treatment plant manager/consultant. Those voting Yes: Alderman Eugene Christian, Alderman Margaret Christian, Alderman Davidson and Vice-Mayor Jones. Those voting No: Alderman Hale and Mayor Frost. Those Abstaining: Alderman Wolfe. Those Absent: None. Motion passed.

Following additional discussion, a motion was made by Alderman Margaret Christian and seconded by Alderman Eugene Christian to pay City Administrator Gary Lawson \$775 per month for the additional responsibility. Those voting Yes: Alderman Eugene Christian, Alderman Eugene Christian and Alderman Davidson. Those voting No: Alderman Hale, Vice-Mayor Jones and Mayor Frost. Those Abstaining: Alderman Wolfe. Those Absent: None. Motion failed.

#### **MAYOR COMMENTS**

Mayor Frost had no comments.

#### **ALDERMEN COMMENTS**

Alderman Hale told the Board the budget has been amended twice since July 1<sup>st</sup> and it is time to slow down on spending.

#### **ATTORNEY COMMENTS**

Attorney Pevy told the Board he was working on the appeal process amendment ordinance, and should have it ready by the next meeting.

**DEPARTMENT AND COMMITTEE WRITTEN REPORTS.**

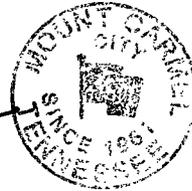
The department and committee written reports are attached to the minutes.

**ADJOURNMENT**

Being no further business, a motion was made by Vice-Mayor Jones and Alderman Wolfe to adjourn the meeting at 7:27 p.m.

Approved:   
Larry Frost, Mayor

Attest:   
Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE



**Sign In**

**ATTENDANCE RECORD**  
**DATE: SEPTEMBER 27, 2016**  
**BOARD of MAYOR and ALDERMEN**  
**MEETING**

1. Marian Jandidy	23. Sherice D. Payne Sr
2. Tammy Conner	24. Brenda J. Parker
3. Duke Cline	25. Ch. [unclear]
4. Sue Jantz	26. LINDA Glick
5. Amy Cox	27. Diane Adams
6. Frank Simone	28. Wanda Fayden
7. Mary Lou Simone	29. Margaret V. Clouston
8. Ray D. [unclear]	30. Lura Corico
9. Ray Jones	31. Ray Coni
10. Dean Skeen	32. J. Pat Hale
11. Core Wolfe	33. Lynn Waller
12. Janice Lee	34. [unclear]
13. Bill Dea	35. Bonnie Reay
14. Sheri [unclear]	36. Phil Hall
15. John [unclear]	37. Cudys Vaughn
16. Wanda [unclear]	38. Buster [unclear]
17. Ed SEABOAT	39. Brad [unclear]
18. GEORGE BRIDWELL	40. Marie Reed
19. Carl Fletcher	41. AM Klein
20. Crystal Smith	42. Dora Christian
21. Gary Smith	43. [unclear]
22. Carol & Jim Heard	44. [unclear]

TOWN OF MOUNT CARMEL, TENNESSEE

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**Sign In**

**ATTENDANCE RECORD**  
**DATE: SEPTEMBER 27, 2016**  
**BOARD of MAYOR and ALDERMEN**  
**MEETING**

45. EVE Jackson	67.
46. Phyllis Thompson	68.
47. <i>(Signature)</i>	69.
48. Brandon William	70.
49. Ronan Harber	71.
50. <i>(Signature)</i>	72.
51. <i>(Signature)</i>	73.
52. <i>(Signature)</i>	74.
53. Wayne Blum	75.
54. John Harber	76.
55. <i>(Signature)</i>	77.
56. <i>(Signature)</i>	78.
57.	79.
58.	80.
59.	81.
60.	82.
61.	83.
62.	84.
63.	85.
64.	86.
65.	87.
66.	88.

Mayor Frost, why did you use your official position as Mayor, to get Officer Phillip Robinette to look up my social security number on the police department computer and have him write it on a piece of paper, along with my birthday, my address and other personal information that could be used to steal my identity? And why did you take that paper and hand it out to the Hawkins County Commissioners on August 13, 2015, the same day you had him print it for you. Why did you have him print out a made up criminal trespassing report on me, which you also gave to the commissioners that day. You knew it was a lie but you gave it to them anyway. I would like to know why you did this. You owe me an apology, and you owe everybody in this town an apology for abusing the power you had as Mayor, especially the 100 or so senior citizens that you threw out of this building for no other reason than a power & control opportunity for you & Alderman Paul Hale. You caused those people a lot of grief and did everything you could to break them. You cost them & the town a lot of money.

You found out they were a lot stronger group of people that you thought and with the help of people in the community and some good people on this board, they will survive in spite of you.

September 24, 2016

### **Ethics Complaint**

I, George Bridwell, would like to issue an ethical complaint against Police Chief Jeff Jackson and Alderman Eugene Christian for their actions regarding the police report that Detective Robinette filed against Janice Dean.

The Ethics complaint filed against Mayor Larry Frost by Janice Dean refers to him taking a copy of her police report, which she says contained false statements and personal information to the County Commissioners to smear her name. When Mayor Frost was going to the County Commissioners, he was given a copy of Ms. Deans police report by Alderman Eugene Christian to take with him to show her unlawfulness. The mayor wanted the county's grant of \$20,000 to be considered for the new city controlled Town Senior Center so all contributions could be managed by the city in a legal, lawful and physically responsible way as required by state laws.

In the Article printed in Times News by Jeff Bobo in July this year, Chief Jackson states that Mayor Frost allegedly directed him to file charges against Ms. Dean for trespassing and he refused. This statement is not true, Chief Jackson supported charges being filed on Ms Dean because he instructed Detective Robinette to go ahead and file the complaint. Alderman Eugene Christian denied he told Detective Phil Robinette to charge her with criminal trespassing. This is not true because there were two witnesses in the same area and heard Alderman Christian demanding that criminal charges to be filed on Ms. Dean. Alderman Eugene Christian did not tell the truth about his participation. The permission that Ms. Dean claims she received from **city workers** to enter the building, could not be true because there was only one worker outside (on a smoke break) that spoke with her and he remembers nothing about recanting a story.

The worst offence of all, is the fact that Chief Jeff Jackson used this false information as one of the two main reasons to suspend and then fire Detective Phil Robinette for filing a false report. The other reasons, that he later stated, will be settled in a court of law after the TBI investigation is complete.

A video of Ms. Dean's entry of City Hall after closing hours and leaving with a device in hand is on file at the police dept. along with a video showing Chief Jeff Jackson, Alderman Christian and Detective Robinette discussing charges to be filed on Ms. Dean.

September 24,2016

### **Ethics Complaint**

~~George Bridwell comments~~ ~~Sept 27,~~

**I'm glad this issue was raised here tonight, by Mrs. Dean. I happened to be around when a lot of these things happened, kept notes, paid attention, talked about it with other people and I wish that**

George Bridwell, I live here in Mount Carmel, and I would like to issue an ethical complaint against Police Chief Jeff Jackson and Alderman Eugene Christian for their actions regarding the police report that Detective Phil Robinette filed against Janice Dean.

The Ethics complaint filed against Mayor Larry Frost by Janice Dean refers to him taking a copy of her police report, which she says contained false statements and personal information to the County Commissioners to smear her name. Right? When Mayor Frost was going to the County Commissioners, he was given a copy of Ms. Deans police report by Alderman Eugene Christian to take it to him to show her unlawfulness. The mayor wanted the county's grant of \$20,000 to be considered for the new city controlled Town Senior Center so all contributions could be managed by the city in a legal, lawful and physically responsible way as required by state laws.

In the Article printed in Times News by Jeff Bobo in July this year, Chief Jackson stated that Mayor Frost allegedly directed him to file charges against Ms. Dean for trespassing and he refused. This statement is not true. Chief Jackson supported charges being filed by Mrs. Dean because he instructed Detective Robinette to go ahead and file the complaint. Alderman Eugene Christian denied he told Detective Phil Robinette to charge her with criminal trespassing and this is not true. Because there was two witnesses in there when this conversation was going on and they state that Eugene Christian demanded, demanded that Mr. Robinette file criminal charges against you. **Now, you did not tell the truth when you entered this building after hours you had loitered outside for a several hours before. (Laughing from audience, Mayor tells Mr. Bridwell to address his remarks to him)** Bridwell, OK, the permission that Mrs. Dean claimed she received from city workers to enter the building, could not be true because there was only one city worker outside and he was on smoke break. He spoke to her and he give her permission to enter the building. He recants. He does not remember anything on recanting his story from that. The worst offence of all is the fact that Chief Jackson used this false information as one of the two main reasons to suspend and then fire Detective Phil Robinette for filing a false report. The other reasons, that he later stated, will be settled in court, in a court of law after the T.B.I. investigation.

There's video of Mrs. Dean's entry the civic hall after closing hours and leaving with a device in hand at the police dept. along with a video showing Chief Jeff Jackson ,Alderman Christian and Detective Robinette discussing charges be filed on You.

## ORDINANCE NO. 16-443

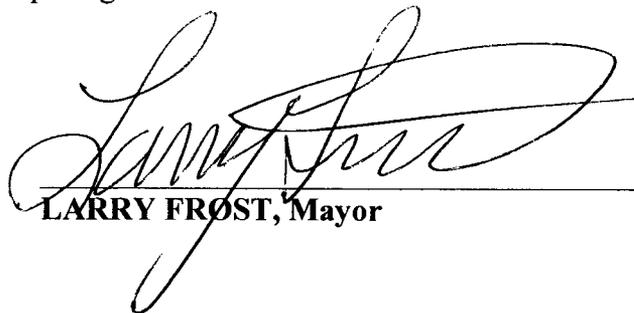
### AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER.

**SECTION 1.** That the Code of Ordinances, Title 1, "General Administration", Chapter 1, "Board of Mayor and Aldermen", Section 1-102, relating to the Order of business at meeting of the Board of Mayor and Aldermen, is hereby amended to read as follows:

**1-102. Order of Business.** At each meeting of the Board of Mayor and Aldermen, the following regular order of business shall be observed unless dispensed with by a majority vote of the members present:

- (1) Call to Order.
- (2) Prayer.
- (3) Pledge of Allegiance.
- (4) Roll Call.
- (5) *Welcome from the Mayor*
- (6) Approval and/or Correction of the Minutes.
- (7) Visitor Comments.
- (8) Old Business.
- (9) New Business.
- (10) Mayor Comments.
- (11) *City Administrator Comments.*
- (12) Aldermen Comments.
- (13) Attorney Comments.
- (14) Department and Committee Written Reports.
- (15) Adjournment.

**SECTION II.** This Ordinance shall take effect upon its passage and publication as the law directions, the public welfare requiring it.

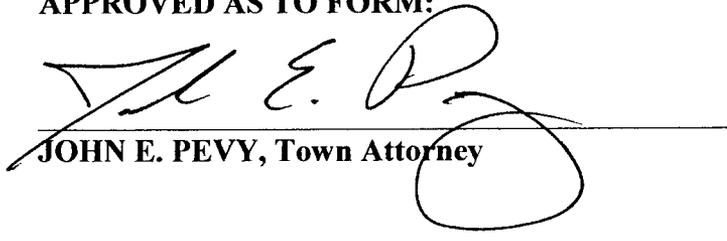
  
LARRY FROST, Mayor

ATTEST:

  
MARIAN SANDIDGE, City Recorder



**APPROVED AS TO FORM:**



A handwritten signature in black ink, appearing to read 'J. E. Pevy', is written over a horizontal line. The signature is stylized and cursive.

**JOHN E. PEVY, Town Attorney**

Motion: Vice-Mayor Chris Jones  
Second: Alderman Margaret Christian

<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRISTOPHER JONES	X		
MAYOR LARRY FROST	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

PASSED FIRST READING: August 23, 2016

Motion: Vice-Mayor Chris Jones  
Second: Alderman Margaret Christian

<b>SECOND READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN EUGENE CHRISITAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE	X		
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRISTOPHER JONES	X		
MAYOR LARRY FROST	X		
<b>TOTALS</b>	<b>7</b>	<b>0</b>	<b>0</b>

PASSED SECOND READING: September 27, 2016

Print

**Subject:** Ordinances Passed by the Board of Mayor and Aldermen  
**From:** Marian Sandidge (mariansandidge@yahoo.com)  
**To:** sedwards@timesnews.net;  
**Date:** Tuesday, October 4, 2016 2:24 PM

October 4, 2016

Kingsport Times-News  
ATTN: Sheryl Edwards  
Classified Advertising Department  
P.O. Box 479  
Kingsport, TN 37662

RE: Adopted Ordinances for the Town of Mount Carmel

Dear Sheryl:

Please run the following advertisement in the Legal Section one time:

**NOTICE**

The Town of Mount Carmel, TN, on September 27, 2016, passed the following ordinances:

**Ordinance No. 16-443.** "An Ordinance to Amend the Order of Business at the Board of Mayor and Aldermen Meeting of the Town of Mount Carmel, TN, Adopting Board General Rules of Order."; and

**Ordinance No. 16-444.** "An Ordinance of the Town of Mount Carmel, TN Amending the Fiscal Year 2016-2017 General Fund Budget, Passed by Ordinance No. 16-440."; and

**Ordinance No. 16-445.** "An Ordinance to Further Amend the Zoning Code, Text and Map, to Rezone Property Adjacent to US Highway 11W and Main Street from B-2, Arterial Business District to MX-2, Mixed Use District 2 in the 7th Civil District of Hawkins County; to Fix a Penalty for the Violation of this Ordinance; and to fix the Effective Date of this Ordinance."

Should you have any additional questions, please give me a call.

Sincerely,

TOWN OF MOUNT CARMEL

Marian Sandidge, City Recorder

**ORDINANCE NO. 16-444**

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE  
AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND BUDGET,  
PASSED BY ORDINANCE NO. 16-440.**

**WHEREAS,** the Town of Mount Carmel adopted the fiscal year **2016-2017 General Fund budget by passage of Ordinance No. 16-440 on June 28, 2016; and**

**WHEREAS,** pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

**WHEREAS,** pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

**WHEREAS,** intergovernmental revenue will be greater than anticipated since Public Safety was awarded a grant from the Governors' Highway Safety Office; and

**WHEREAS,** expenses for Public Safety and Public Works will be greater than anticipated; and

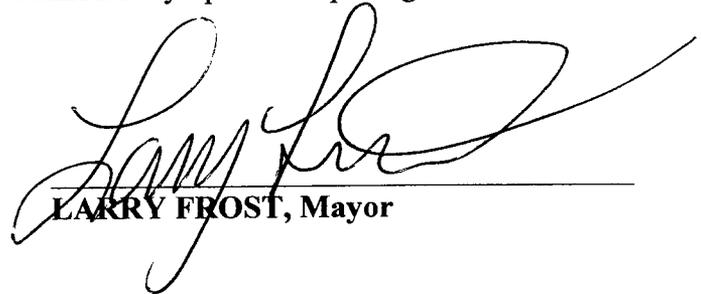
**WHEREAS,** the expenses for Public Safety and Public Works are housed within the General Fund for the Town.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES BE MADE TO THE FISCAL YEAR 2016-2017 BUDGET AS FOLLOWS:**

**SECTION 1.** Ordinance No. 16-440 is hereby amended by increasing Public Safety expenses by **\$8,600;** by increasing Public Works expenses by **\$56,000,** by increasing intergovernmental revenue by **\$5,000,** and by decreasing the General Fund Balance by **\$59,600.**

**SECTION 2.** The Board of Mayor and Aldermen authorizes the City Recorder to make said changes in the accounting system.

**SECTION 3.** This Ordinance shall take effect immediately upon final passage.

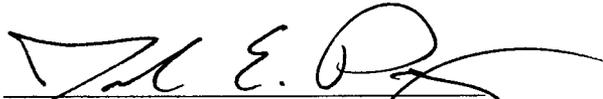
  
\_\_\_\_\_  
**LARRY FROST, Mayor**

**ATTEST:**

  
\_\_\_\_\_  
**MARIAN SANDIDGE, City Recorder**



**APPROVED AS TO FORM:**

---

**JOHN E. PEVY, Town Attorney**

**MOTION: Alderman Eugene Christian**

**SECOND: Vice-Mayor Chris Jones**

<b>FIRST READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRISTOPHER JONES	X		
MAYOR LARRY FROST		X	
<b>TOTALS</b>	<b>5</b>	<b>2</b>	<b>0</b>

**PASSED FIRST READING: August 23, 2016**

**MOTION: Vice-Mayor Chris Jones**

**SECOND: Alderman Carl Wolfe**

<b>SECOND READING</b>	<b>AYES</b>	<b>NAYS</b>	<b>OTHER</b>
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRISTOPHER JONES	X		
MAYOR LARRY FROST		X	
<b>TOTALS</b>	<b>5</b>	<b>2</b>	<b>0</b>

**PASSED SECOND READING: September 27, 2016**

**PUBLICATION AFTER PASSAGE:**

DATE: October 5, 2016

NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND  
DECREASED REVENUE AND/OR  
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>	
POLICE DEPARTMENT			
42100121	WAGES (P.O.S.T Pay)	\$3,600	
42100705	GHSO HIGH VISIBILITY GRANT	\$5,000	\$8,600
HIGHWAYS & STREETS			
43100121	WAGES	\$25,620	
43100141	SOCIAL SECURITY	\$2,000	
43100142	EMPLOYEE INSURANCE	\$22,800	
43100143	RETIREMENT	\$2,500	
43100146	WORKERS COMP	\$3,000	
43100147	UNEMPLOYMENT TAX	\$80	\$56,000
	<b>TOTAL</b>	<b>\$64,600</b>	

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE  
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>	
27100000	REDUCTION IN FUND BALANCE	\$59,600	
33429000	GHSO HIGH VISIBILITY GRANT	\$5,000	\$64,600
	<b>TOTAL</b>	<b>\$64,600</b>	

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17  
**GENERAL FUND #110**

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>REVENUES:</b>					
<b>TAX REVENUES:</b>					
31100 REAL ESTATE TAXES	\$1,052,641.86	\$1,023,700.00	\$1,051,136.15	\$1,052,636.00	\$1,025,000.00
31200 DELINQUENT PROPERTY TAXES	\$44,093.75	\$30,000.00	\$31,365.50	\$31,400.00	\$30,000.00
31300 PENALTY PROPERTY TAX	\$9,920.49	\$9,000.00	\$10,695.64	\$10,700.00	\$9,000.00
31610 LOCAL OPTION SALES TAX	\$316,992.12	\$300,000.00	\$306,530.67	\$350,000.00	\$350,000.00
31710 WHOLESALE BEER TAX	\$42,896.21	\$35,000.00	\$48,976.66	\$50,000.00	\$40,000.00
31912 CHARTER CABLE FRANCHISE	\$73,208.29	\$56,000.00	\$54,209.29	\$56,000.00	\$56,000.00
<b>TOTAL TAXES</b>	<b>\$1,539,752.72</b>	<b>\$1,453,700.00</b>	<b>\$1,502,913.91</b>	<b>\$1,550,736.00</b>	<b>\$1,510,000.00</b>
<b>INTERGOVERNMENTAL REVENUE:</b>					
33191 POSTAL CONTRACT	\$22,539.00	\$22,536.00	\$16,904.25	\$22,536.00	\$22,536.00
33410 STATE SUPPLEMENT PAY	\$3,600.00	\$3,600.00	\$3,000.00	\$3,000.00	\$3,600.00
33419 CIVIL WAR LIBRARY GRANT	\$752.60	\$0.00	\$0.00	\$0.00	\$0.00
33426 GHSO ALCOHOL ENFORCEMENT GRANT	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33430 GHSO ALCOHOL ENFORCEMENT GRANT	\$2,432.98	\$12,485.00	\$0.00	\$0.00	\$0.00
33432 GHSO CARTERS VALLEY RD DUI GRANT	\$14,707.38	\$0.00	\$13,907.68	\$13,908.00	\$0.00
33510 STATE SALES TAX	\$370,212.26	\$390,000.00	\$326,949.29	\$390,000.00	\$395,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$47,199.13	\$8,000.00	\$11,767.67	\$11,768.00	\$6,000.00
33530 STATE BEER TAX	\$2,596.53	\$2,600.00	\$3,889.77	\$3,890.00	\$2,600.00
33551 STATE STREET AID REVENUE	\$142,526.78	\$141,000.00	\$111,156.38	\$141,000.00	\$145,000.00
33552 STATE GASOLINE TAX	\$11,080.83	\$10,000.00	\$7,366.10	\$10,000.00	\$10,500.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$62,922.99	\$59,000.00	\$31,854.70	\$59,000.00	\$60,000.00
36991 TELECOMMUNICATIONS REVENUE	\$519.71	\$400.00	\$385.20	\$400.00	\$400.00
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>\$681,090.19</b>	<b>\$675,532.00</b>	<b>\$527,181.04</b>	<b>\$655,502.00</b>	<b>\$650,636.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL ( Fess, Fines & Adoption )	\$813.25	\$750.00	\$330.00	\$350.00	\$500.00
35110 CITY COURT FINES & COST	\$73,432.25	\$75,000.00	\$68,366.25	\$82,039.50	\$80,000.00
35112 REDFLEX PHOTO SPEED ENFORCEMENT	\$39,583.95	\$36,000.00	\$32,086.57	\$42,782.09	\$27,500.00
35160 COUNTY COURT FINES & COST	\$4,332.11	\$4,000.00	\$4,419.51	\$5,892.68	\$4,000.00
35140 DRUG RELATED FINES	\$1,040.13	\$500.00	\$239.03	\$318.72	\$400.00
35200 DRUG CONTRIBUTIONS	\$1,893.86	\$2,000.00	\$1,164.22	\$1,552.32	\$1,500.00
36300 INTEREST EARNINGS-DRUG FUND	\$70.57	\$50.00	\$37.41	\$49.88	\$50.00
<b>TOTAL FINES AND FORFEITURES REVENUE</b>	<b>\$121,166.12</b>	<b>\$118,300.00</b>	<b>\$106,642.99</b>	<b>\$132,985.19</b>	<b>\$113,950.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>MISCELLANEOUS REVENUE:</b>					
32610 BUILDING PERMITS	\$10,044.50	\$6,000.00	\$6,368.90	\$7,300.00	\$6,100.00
33719 LIBRARY DONATIONS/REVENUE	\$5,693.09	\$5,000.00	\$5,851.64	\$5,900.00	\$5,000.00
33720 FIRE DEPARTMENT REVENUE	\$18,549.39	\$15,000.00	\$19,460.26	\$17,000.00	\$17,000.00
34310 STATE HIGHWAY CONTRACT	\$17,243.25	\$8,500.00	\$14,547.39	\$16,390.00	\$10,000.00
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00
34742 SENIOR CITIZEN REVENUE	\$0.00	\$1,900.00	\$1,035.00	\$1,035.00	\$0.00
36100 INTEREST EARNINGS-GENERAL	\$5,050.68	\$2,500.00	\$2,668.01	\$3,257.00	\$2,800.00
36200 INTEREST EARNINGS-STATE STREET AID	\$515.17	\$300.00	\$273.59	\$325.00	\$325.00
36990 MISCELLANEOUS REVENUE	\$52,849.15	\$21,800.00	\$28,575.61	\$29,000.00	\$20,000.00
36992 REIMBURSE WRECKER SERVICES	\$60.00	\$100.00	\$475.00	\$475.00	\$300.00
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$300.00	\$100.00	\$300.00	\$300.00	\$200.00
36995 DONATIONS VETERANS MEMORIAL WALL	\$1,770.00	\$300.00	\$50.00	\$50.00	\$100.00
<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>\$112,075.23</b>	<b>\$65,150.00</b>	<b>\$79,605.40</b>	<b>\$81,032.00</b>	<b>\$65,475.00</b>
<b>TOTAL DRUG FUND</b>	<b>\$3,004.56</b>	<b>\$2,550.00</b>	<b>\$1,440.66</b>	<b>\$1,920.92</b>	<b>\$1,950.00</b>
<b>TOTAL STATE STREET AID</b>	<b>\$143,041.95</b>	<b>\$141,300.00</b>	<b>\$111,429.97</b>	<b>\$141,325.00</b>	<b>\$145,325.00</b>
<b>TOTAL GENERAL REVENUE</b>	<b>\$2,308,037.75</b>	<b>\$2,168,832.00</b>	<b>\$2,103,472.71</b>	<b>\$2,277,009.27</b>	<b>\$2,192,786.00</b>
<b>OTHER AVAILABLE FUNDS</b>					
<b>OTHER AVAILABLE FUNDS SSA</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>OTHER AVAILABLE FUNDS DRUG FUND</b>	<b>\$1,811.00</b>	<b>\$30,000.00</b>	<b>\$16,154.27</b>	<b>\$18,875.00</b>	<b>\$13,500.00</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$2,455,895.26</b>	<b>\$2,789,635.00</b>	<b>\$2,232,497.61</b>	<b>\$2,439,130.19</b>	<b>\$2,823,161.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17  
**EXPENDITURES:**

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>GENERAL GOVERNMENT:</b>					
41000172 ELECTION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,517.00	\$1,600.00	\$1,517.00	\$1,600.00	\$1,600.00
41000240 UTILITIES	\$13,676.72	\$15,000.00	\$9,202.11	\$12,269.48	\$15,000.00
41000245 TELEPHONE	\$1,842.18	\$4,500.00	\$2,674.57	\$3,566.00	\$4,600.00
41000254 ENGINEERING SERVICES	\$9,575.00	\$15,000.00	\$400.00	\$533.33	\$10,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$47,915.19	\$69,000.00	\$43,197.03	\$65,596.00	\$69,000.00
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, notices, books & tax mail)	\$7,185.92	\$7,600.00	\$7,449.60	\$8,400.00	\$9,200.00
41000597 SAFETY PROGRAM	\$2,024.66	\$3,000.00	\$802.66	\$1,070.21	\$3,000.00
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,200.00	\$1,110.00	\$1,200.00	\$1,200.00
41000722 FIRST TN HUMAN RESOURCE AGENCY	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00
41000723 SENIOR CITIZENS DONATION	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41000724 HAWKINS COUNTY CHAMBER OF COMMERCE (Three Star Program)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
41000940 CAPITAL OUTLAY (for emergency repairs)	\$8.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$126,354.67</b>	<b>\$130,500.00</b>	<b>\$69,852.97</b>	<b>\$97,835.03</b>	<b>\$141,200.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>ADMINISTRATION:</b>					
41500121 WAGES	\$164,534.07	\$175,000.00	\$126,382.11	\$168,509.48	\$192,000.00
41500141 SOCIAL SECURITY	\$12,387.54	\$14,000.00	\$9,662.53	\$12,883.37	\$16,000.00
41500142 EMPLOYEE INSURANCE	\$28,181.47	\$34,000.00	\$21,792.76	\$29,057.01	\$32,000.00
41500143 RETIREMENT	\$16,332.02	\$19,000.00	\$12,558.26	\$16,744.35	\$18,000.00
41500146 WORKERS COMP.	\$877.12	\$1,750.00	\$634.44	\$1,268.88	\$1,550.00
41500147 UNEMPLOYMENT TAX	\$33.54	\$540.00	\$120.75	\$420.00	\$560.00
41500148 TRAINING	\$1,208.62	\$4,000.00	\$480.00	\$640.00	\$4,000.00
41500161 FEES OF ALDERMEN & MAYOR	\$10,825.54	\$11,800.00	\$8,729.95	\$16,640.00	\$15,500.00
41500162 CITY ADMINISTRATOR	\$0.00	\$5,000.00	\$1,000.00	\$5,000.00	\$12,000.00
41500216 INTERNET SERVICES	\$679.36	\$1,050.00	\$851.67	\$1,135.56	\$2,500.00
41500217 WEB SERVICES	\$200.00	\$1,425.00	\$200.00	\$266.67	\$1,500.00
41500233 HOUSING AUTHORITY	\$22.25	\$500.00	\$0.00	\$50.00	\$500.00
41500234 NEWSLETTER	\$855.23	\$900.00	\$0.00	\$0.00	\$1,000.00
41500237 ADVERTISING	\$2,555.31	\$2,000.00	\$1,555.24	\$2,173.00	\$3,000.00
41500250 CITY JUDGE	\$4,800.00	\$4,800.00	\$3,600.00	\$4,800.00	\$4,800.00
41500251 MEDICAL	\$201.80	\$250.00	\$252.00	\$336.00	\$500.00
41500252 LEGAL SERVICES	\$6,913.59	\$20,000.00	\$20,043.07	\$26,724.09	\$38,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$21,083.75	\$21,000.00	\$7,357.50	\$22,000.00	\$23,000.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$17,670.00	\$24,000.00	\$17,473.92	\$24,000.00	\$32,000.00
41500257 PLANNING SERVICES	\$8,400.00	\$8,400.00	\$6,300.00	\$8,400.00	\$8,400.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$6,583.28	\$65,000.00	\$20,792.16	\$27,722.88	\$20,000.00
41500280 TRAVEL	\$1,612.47	\$3,000.00	\$75.39	\$100.52	\$3,000.00
41500290 CONTRACTUAL SERVICES	\$1,725.00	\$2,600.00	\$0.00	\$0.00	\$3,000.00
41500298 COMMISSION FEES <small>(Clerk &amp; Master)</small>	\$786.21	\$2,000.00	\$1,445.41	\$1,927.21	\$2,500.00
41500310 OFFICE SUPPLIES & POSTAGE	\$12,475.51	\$15,000.00	\$10,571.54	\$14,095.39	\$16,000.00
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$864.00	\$900.00	\$648.00	\$864.00	\$2,100.00
41500479 MISCELLANEOUS EXPENSES	\$3,208.52	\$5,000.00	\$2,084.28	\$2,779.04	\$5,000.00
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,512.00	\$1,134.00	\$1,512.00	\$1,800.00
41500940 EQUIPMENT	\$1,079.00	\$0.00	\$0.00	\$0.00	\$0.00
41500947 COMPUTER & EQUIPMENT	\$34,319.50	\$2,500.00	\$0.00	\$2,500.00	\$4,000.00
<b>TOTAL ADMINISTRATION:</b>	<b>\$361,926.70</b>	<b>\$446,927.00</b>	<b>\$275,744.98</b>	<b>\$392,549.45</b>	<b>\$464,210.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>POLICE DEPARTMENT:</b>					
42100122 OVERTIME	\$34,372.43	\$23,400.00	\$18,902.63	\$25,203.51	\$25,000.00
42100141 SOCIAL SECURITY	\$20,217.12	\$22,000.00	\$15,187.21	\$20,249.61	\$24,000.00
42100142 EMPLOYEE INSURANCE	\$56,763.70	\$72,000.00	\$51,463.24	\$68,617.65	\$93,000.00
42100143 RETIREMENT	\$22,624.21	\$30,000.00	\$19,594.73	\$26,126.31	\$30,000.00
42100146 WORKERS COMP.	\$13,703.00	\$23,000.00	\$12,228.40	\$16,304.53	\$23,000.00
42100147 UNEMPLOYMENT TAX	\$127.75	\$1,350.00	\$255.25	\$340.33	\$960.00
42100148 TRAINING	\$1,812.00	\$5,500.00	\$1,886.00	\$2,514.67	\$5,500.00
42100216 INTERNET SERVICES	\$1,887.27	\$3,700.00	\$3,217.18	\$4,289.57	\$4,100.00
42100219 ECOM - 911	\$392.00	\$400.00	\$392.00	\$392.00	\$400.00
42100235 DUES	\$260.00	\$500.00	\$385.00	\$400.00	\$500.00
42100245 TELEPHONE	\$4,915.42	\$6,500.00	\$4,167.72	\$5,556.96	\$6,500.00
42100251 MEDICAL SERVICES	\$924.46	\$1,000.00	\$765.00	\$1,020.00	\$1,400.00
42100255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$13,592.41	\$19,200.00	\$7,032.40	\$18,000.00	\$18,000.00
42100259 WRECKER/TOWING SERVICES	\$625.00	\$500.00	\$365.00	\$486.67	\$500.00
42100261 SEXUAL OFFENDER REGISTRY	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
42100266 BUILDING REPAIR & MAINTENANCE	\$4,186.86	\$6,000.00	\$833.29	\$1,111.05	\$6,000.00
42100280 TRAVEL	\$3,546.65	\$6,000.00	\$3,725.69	\$4,967.64	\$6,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$5,290.74	\$6,000.00	\$3,926.02	\$5,234.69	\$6,000.00
42100320 OPERATING SUPPLIES	\$5,824.29	\$6,500.00	\$5,930.87	\$7,907.83	\$8,000.00
42100325 BULLET PROOF VESTS	\$0.00	\$2,000.00	\$2,070.00	\$2,100.00	\$5,000.00
42100326 CLOTHING AND UNIFORMS	\$4,601.09	\$4,150.00	\$2,978.48	\$3,971.31	\$4,500.00
42100330 VEHICLE OPERATING EXPENSE	\$11,182.14	\$15,000.00	\$13,850.18	\$18,466.91	\$20,000.00
42100331 FUEL EXPENSE	\$16,898.80	\$31,000.00	\$7,920.71	\$10,560.95	\$28,000.00
42100336 RADIO EXPENSE	\$0.00	\$3,000.00	\$1,795.54	\$2,394.05	\$3,000.00
42100479 MISCELLANEOUS EXPENSE	\$150.27	\$1,000.00	\$334.29	\$553.00	\$1,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$7,730.72	\$12,000.00	\$7,468.97	\$9,958.63	\$12,000.00
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,800.00	\$1,314.00	\$1,752.00	\$1,752.00
42100706 GHSO ALCOHOL ENFORCEMENT GRANT FY 15-16	\$0.00	\$20,911.00	\$0.00	\$0.00	\$0.00
42100707 GHSO ALCOHOL ENFORCEMENT GRANT FY 14-15	\$0.00	\$12,485.00	\$4,804.00	\$4,804.00	\$0.00
42100711 GHSO HIGH VISABILITY GRANT	\$3,010.00	\$0.00	\$0.00	\$0.00	\$0.00
42100940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL POLICE DEPARTMENT</b>	<b>\$488,106.81</b>	<b>\$617,096.00</b>	<b>\$394,994.99</b>	<b>\$532,885.46</b>	<b>\$624,912.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>FIRE DEPARTMENT:</b>					
42200121 WAGES	\$31,876.24	\$30,000.00	\$18,914.24	\$25,218.99	\$48,000.00
42200122 OVERTIME	\$16,693.39	\$20,000.00	\$10,502.95	\$14,003.93	\$20,000.00
42200123 VOLUNTEER INCENTIVE PAY	\$3,424.31	\$10,850.00	\$0.00	\$0.00	\$10,850.00
42200141 SOCIAL SECURITY	\$6,007.97	\$4,000.00	\$2,022.52	\$2,696.69	\$5,500.00
42200142 EMPLOYEE INSURANCE	\$4,312.21	\$7,300.00	\$4,824.78	\$6,433.04	\$7,800.00
42200143 RETIREMENT	\$2,144.28	\$5,200.00	\$3,114.93	\$4,153.24	\$7,500.00
42200146 WORKERS COMP.	\$20.82	\$4,800.00	\$1,975.82	\$3,951.64	\$3,800.00
42200147 UNEMPLOYMENT TAX	\$0.00	\$90.00	\$31.45	\$50.00	\$80.00
42200148 TRAINING	\$0.00	\$2,000.00	\$842.00	\$942.00	\$2,000.00
42200235 DUES	\$50.00	\$300.00	\$100.00	\$300.00	\$300.00
42200238 PUBLIC RELATIONS/PARADE	\$2,716.30	\$2,800.00	\$3,087.24	\$3,088.00	\$3,100.00
42200240 UTILITIES	\$12,530.73	\$14,000.00	\$9,128.48	\$12,171.31	\$14,000.00
42200245 TELEPHONE	\$3,094.97	\$4,200.00	\$2,378.88	\$3,171.84	\$2,200.00
42200251 MEDICAL SERVICES (Fit tests, physicals, drug testing, hepatitis shots etc)	\$910.00	\$1,200.00	\$835.00	\$1,113.33	\$1,500.00
42200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$809.98	\$680.00	\$480.00	\$480.00	\$1,700.00
42200266 BUILDING REPAIR & MAINT.	\$13,742.24	\$15,000.00	\$7,456.97	\$9,942.63	\$12,000.00
42200280 TRAVEL	\$0.00	\$2,000.00	\$1,073.12	\$1,430.00	\$2,500.00
42200281 OSHA TESTING (Fire Extinguishers, Air Packs, Air Bottles)	\$1,455.50	\$5,500.00	\$2,353.50	\$3,138.00	\$5,500.00
42200290 CONTRACTUAL SERVICES (Breathing air systems and generator)	\$1,050.38	\$1,500.00	\$1,037.00	\$1,382.67	\$1,800.00
42200310 OFFICE SUPPLIES & POSTAGE	\$751.58	\$2,000.00	\$846.65	\$1,128.87	\$2,500.00
42200320 OPERATING SUPPLIES	\$2,497.30	\$3,500.00	\$1,129.13	\$1,505.51	\$3,000.00
42200326 CLOTHING AND UNIFORMS	\$1,782.63	\$3,800.00	\$2,079.49	\$2,772.65	\$3,800.00
42200330 VEHICLE OPERATING EXPENSE	\$9,800.29	\$21,000.00	\$4,632.35	\$21,000.00	\$20,000.00
42200331 FUEL EXPENSE	\$2,024.58	\$3,500.00	\$765.34	\$1,020.45	\$2,500.00
42200336 RADIO EXPENSE	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00
42200344 FIRE DEPARTMENT EQUIPMENT (bunker gear)	\$1,003.46	\$3,500.00	\$0.00	\$0.00	\$3,800.00
42200479 MISCELLANEOUS EXPENSE	\$287.93	\$1,000.00	\$0.00	\$0.00	\$1,000.00
42200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>\$118,987.09</b>	<b>\$171,220.00</b>	<b>\$79,611.84</b>	<b>\$121,094.79</b>	<b>\$193,730.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>DRUG FUND:</b>					
42129320 OPERATING SUPPLIES	\$0.00	\$5,000.00	\$594.93	\$795.00	\$5,000.00
42129327 CRIME PREVENTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
42129940 EQUIPMENT	\$4,815.22	\$25,000.00	\$17,000.00	\$20,000.00	\$9,200.00
<b>TOTAL DRUG FUND</b>	<b>\$4,815.22</b>	<b>\$31,000.00</b>	<b>\$17,594.93</b>	<b>\$20,795.00</b>	<b>\$14,200.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>BUILDING INSPECTION/STORMWATER MANAGEMENT:</b>					
42420121 WAGES	\$22,930.88	\$33,000.00	\$15,036.40	\$20,048.53	\$35,000.00
42420141 SOCIAL SECURITY	\$1,754.20	\$2,600.00	\$1,150.27	\$1,533.69	\$2,700.00
42420146 WORKERS COMPENSATION	\$2,659.80	\$2,800.00	\$37.96	\$75.92	\$2,500.00
42420147 UNEMPLOYMENT TAX	\$9.11	\$90.00	\$14.06	\$18.75	\$80.00
42420148 TRAINING	\$601.62	\$1,000.00	\$158.00	\$210.67	\$1,000.00
42420235 DUES/PERMITS	\$3,915.00	\$4,000.00	\$3,925.00	\$3,925.00	\$4,000.00
42420245 TELEPHONE	\$426.08	\$500.00	\$321.98	\$429.31	\$500.00
42420269 DEMOLITION	\$0.00	\$2,500.00	\$0.00	\$0.00	\$6,000.00
42420280 TRAVEL	\$242.94	\$800.00	\$249.55	\$332.73	\$800.00
42420320 OPERATING SUPPLIES	\$1,106.95	\$1,500.00	\$180.29	\$240.39	\$1,500.00
42420479 MISCELLANEOUS EXPENSES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
42420940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL BUILDING INSPECTION/STORMWATER MANAGEMENT</b>	<b>\$33,646.58</b>	<b>\$49,790.00</b>	<b>\$21,073.51</b>	<b>\$26,814.99</b>	<b>\$55,580.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
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**HIGHWAYS AND STREETS:**

43100122 OVERTIME	\$3,557.72	\$11,000.00	\$1,230.43	\$1,640.57	\$9,000.00
43100148 EDUCATION & TRAINING	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100216 INTERNET & CABLE SERVICES	\$1,360.76	\$1,500.00	\$1,225.35	\$1,633.80	\$2,000.00
43100240 UTILITIES	\$6,199.85	\$7,200.00	\$4,449.50	\$5,932.67	\$7,200.00
43100245 TELEPHONE	\$3,114.14	\$4,500.00	\$2,422.21	\$3,229.61	\$4,500.00
43100251 MEDICAL	\$284.46	\$500.00	\$300.18	\$400.24	\$500.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$2,671.57	\$10,000.00	\$2,686.76	\$3,582.35	\$10,000.00
43100268 REPAIR AND MAINTENANCE STREETS	\$7,532.18	\$20,000.00	\$8,987.51	\$11,983.35	\$20,000.00
43100280 TRAVEL	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
43100294 EQUIPMENT RENTAL	\$0.00	\$500.00	\$0.00	\$0.00	\$800.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$916.63	\$1,500.00	\$456.12	\$608.16	\$1,500.00
43100320 OPERATING SUPPLIES	\$4,255.66	\$5,500.00	\$3,040.15	\$4,053.53	\$6,000.00
43100326 CLOTHING AND UNIFORMS	\$1,968.13	\$4,000.00	\$2,171.11	\$2,894.81	\$4,000.00
43100330 EQUIPMENT OPERATING EXPENSE	\$15,177.19	\$25,000.00	\$12,065.69	\$16,087.59	\$25,000.00
43100331 FUEL EXPENSE	\$16,308.33	\$30,000.00	\$9,257.27	\$12,343.03	\$20,000.00
43100479 MISCELLANEOUS EXPENSES	\$41.31	\$1,200.00	\$869.00	\$1,158.67	\$1,500.00
43100482 DRAINAGE REPAIR	\$6,484.97	\$15,000.00	\$912.57	\$1,217.00	\$5,000.00
43100931 PAVING	\$343,413.48	\$170,000.00	\$173,157.00	\$173,157.00	\$140,000.00
43100940 EQUIPMENT	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43100943 ROAD CONSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>TOTAL HIGHWAYS AND STREETS</b>	<b>\$664,445.26</b>	<b>\$585,260.00</b>	<b>\$373,297.87</b>	<b>\$445,257.04</b>	<b>\$601,920.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>STATE STREET AID:</b>					
43190247 STREET LIGHTING	\$45,220.40	\$43,500.00	\$28,226.81	\$42,175.00	\$46,000.00
43190342 SIGN PARTS AND SUPPLIES	\$2,740.98	\$5,000.00	\$100.00	\$133.33	\$5,000.00
43190343 TRAFFIC LIGHT MAINTENANCE	\$1,241.57	\$3,500.00	\$1,887.80	\$2,517.00	\$5,000.00
43190400 MATERIALS AND SUPPLIES-STREET (salt)	\$18,353.09	\$117,000.00	\$25,375.18	\$33,375.00	\$95,000.00
43190621 RETIREMENT OF NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190642 INTEREST ON NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43190931 PAVING	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
43190940 EQUIPMENT (Asphalt Recycler and Hot Box)	\$5,057.98	\$70,000.00	\$49,999.97	\$39,950.00	\$42,000.00
<b>TOTAL STATE STREET AID</b>	<b>\$72,614.02</b>	<b>\$239,000.00</b>	<b>\$105,589.76</b>	<b>\$118,150.33</b>	<b>\$243,000.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>SOLID WASTE &amp; RECYCLING:</b>					
43200121 WAGES	\$31,934.28	\$32,000.00	\$24,334.68	\$32,446.24	\$38,000.00
43200122 OVERTIME	\$372.29	\$3,000.00	\$553.18	\$737.57	\$3,000.00
43200141 SOCIAL SECURITY	\$2,218.58	\$2,600.00	\$1,742.07	\$2,322.76	\$2,800.00
43200142 EMPLOYEE INSURANCE	\$7,463.00	\$8,500.00	\$4,832.57	\$6,443.43	\$25,000.00
43200143 RETIREMENT	\$3,220.97	\$2,800.00	\$2,587.97	\$3,450.63	\$3,700.00
43200146 WORKERS COMP.	\$2,549.00	\$3,600.00	\$1,976.96	\$2,635.95	\$3,400.00
43200147 UNEMPLOYMENT TAX	\$3.74	\$90.00	\$25.62	\$80.00	\$80.00
43200251 MEDICAL	\$0.00	\$200.00	\$0.00	\$0.00	\$250.00
43200290 TRASH CONTRACT	\$143,021.34	\$162,000.00	\$117,017.60	\$162,000.00	\$162,000.00
43200320 OPERATING SUPPLIES	\$0.00	\$300.00	\$30.00	\$100.00	\$500.00
43200330 EQUIPMENT OPERATING EXPENSE	\$5,010.76	\$6,500.00	\$5,421.30	\$7,228.40	\$7,000.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL SOLID WASTE DISPOSAL</b>	<b>\$195,793.96</b>	<b>\$221,590.00</b>	<b>\$158,521.95</b>	<b>\$217,444.97</b>	<b>\$245,730.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>ANIMAL CONTROL DEPARTMENT:</b>					
42400121 WAGES	\$17,744.63	\$20,000.00	\$12,826.47	\$17,101.96	\$24,000.00
42400122 OVERTIME	\$1,171.71	\$3,000.00	\$2,125.59	\$2,834.12	\$5,000.00
42400141 SOCIAL SECURITY	\$1,447.08	\$2,000.00	\$1,143.84	\$1,525.12	\$2,100.00
42400142 EMPLOYEE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
42400143 RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
42400146 WORKERS COMP.	\$1,089.52	\$1,700.00	\$450.35	\$600.47	\$1,600.00
42400147 UNEMPLOYMENT TAX	\$16.06	\$90.00	\$16.39	\$50.00	\$80.00
42400148 TRAINING	\$436.38	\$2,100.00	\$200.00	\$200.00	\$2,000.00
42400216 INTERNET SERVICES	\$520.68	\$1,200.00	\$470.12	\$626.83	\$2,100.00
42400235 DUES	\$40.00	\$100.00	\$0.00	\$100.00	\$100.00
42400240 UTILITIES	\$751.24	\$1,500.00	\$534.92	\$713.23	\$2,500.00
42400245 TELEPHONE	\$539.54	\$600.00	\$389.49	\$519.32	\$650.00
42400251 MEDICAL	\$411.00	\$1,000.00	\$412.50	\$550.00	\$1,200.00
42400266 REPAIR AND MAINT. BUILDINGS	\$6,162.44	\$5,000.00	\$2,969.23	\$3,958.97	\$7,000.00
42400280 TRAVEL	\$1,270.59	\$2,000.00	\$423.55	\$564.73	\$2,000.00
42400310 OFFICE SUPPLIES AND POSTAGE	\$120.47	\$200.00	\$104.14	\$138.85	\$200.00
42400320 OPERATING SUPPLIES	\$541.59	\$500.00	\$396.05	\$528.07	\$800.00
42400323 FOOD (ANIMALS)	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
42400326 CLOTHING AND UNIFORMS	\$421.93	\$2,000.00	\$183.87	\$245.16	\$1,800.00
42400330 EQUIPMENT OPERATING EXPENSE	\$238.62	\$2,000.00	\$1,469.36	\$1,959.15	\$2,500.00
42400331 FUEL EXPENSE	\$1,650.95	\$2,800.00	\$1,045.72	\$1,394.29	\$2,500.00
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL ANIMAL CONTROL:</b>	<b>\$34,574.43</b>	<b>\$48,340.00</b>	<b>\$25,161.59</b>	<b>\$33,610.27</b>	<b>\$62,280.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>RECREATION:</b>					
44440216 INTERNET (for security system)	\$1,177.36	\$1,080.00	\$703.92	\$938.56	\$1,200.00
44440240 UTILITIES	\$3,728.15	\$4,000.00	\$2,434.00	\$3,245.33	\$4,000.00
44440296 JOINT RECREATION DIRECTOR (40%)	\$36,409.92	\$36,000.00	\$26,327.31	\$35,103.08	\$37,000.00
44440297 JOINT RECREATION PROGRAMS	\$14,167.36	\$25,000.00	\$8,696.21	\$25,000.00	\$25,000.00
44440300 VETERAN WAR MEMORIAL PARK	\$4,675.36	\$2,800.00	\$364.22	\$485.63	\$2,500.00
44440320 OPERATING SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$500.00	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$250.00	\$0.00	\$100.00	\$250.00
44440725 PARK DEVELOPMENT AND OPERATION	\$7,865.85	\$33,000.00	\$1,927.55	\$12,000.00	\$33,000.00
<b>TOTAL RECREATION</b>	<b>\$68,024.00</b>	<b>\$103,130.00</b>	<b>\$40,453.21</b>	<b>\$77,372.60</b>	<b>\$103,950.00</b>

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017		
<b>LIBRARY:</b>							
44800121 WAGES	\$18,741.41	\$28,500.00	\$16,543.10	\$22,057.47	\$35,000.00		
44800141 SOCIAL SECURITY	\$1,433.68	\$2,200.00	\$1,265.53	\$1,687.37	\$2,700.00		
44800146 WORKERS COMPENSATION	\$65.25	\$150.00	\$38.82	\$51.76	\$150.00	Hours for Library:	Approve
44800147 UNEMPLOYMENT TAX	\$45.41	\$200.00	\$43.48	\$57.97	\$240.00	Monday 12-8	Cir
44800148 TRAINING	\$30.00	\$200.00	\$0.00	\$0.00	\$250.00	Tuesday 12-8	An
44800216 INTERNET SERVICE	\$484.88	\$500.00	\$519.91	\$693.21	\$800.00	Wednesday 12-4	Tra
44800240 UTILITIES	\$2,910.57	\$3,500.00	\$1,963.67	\$2,618.23	\$3,500.00	Thursday 12-6	
44800245 TELEPHONE	\$342.32	\$450.00	\$277.32	\$369.76	\$450.00	Friday 12-4	
44800251 MEDICAL	\$55.91	\$100.00	\$150.00	\$200.00	\$200.00		
44800255 COMPUTER HARDWARE SOFTWARE SUPPORT	\$712.00	\$2,500.00	\$1,249.29	\$1,665.72	\$2,895.00		
44800266 BUILDING REPAIR AND MAINTENANCE	\$880.64	\$1,200.00	\$1,189.83	\$1,586.44	\$1,500.00		
44800280 TRAVEL	\$409.85	\$500.00	\$51.71	\$68.95	\$500.00		
44800310 OFFICE SUPPLIES & POSTAGE	\$734.89	\$1,000.00	\$545.21	\$726.00	\$1,000.00		
44800479 MISCELLANEOUS EXPENSES	\$179.95	\$500.00	\$137.91	\$175.00	\$500.00		
44800490 BOOKS	\$4,724.09	\$5,200.00	\$3,895.02	\$5,200.00	\$5,200.00		
44800618 CIVIL WAR LIBRARY GRANT 2012	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00		
44800625 COPIER MAINTENANCE	\$400.00	\$800.00	\$300.00	\$800.00	\$800.00		
44800721 SUMMER READING PROGRAM	\$443.34	\$800.00	\$324.80	\$800.00	\$800.00		
44800940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00		
<b>TOTAL LIBRARY</b>	<b>\$33,344.19</b>	<b>\$48,300.00</b>	<b>\$28,495.60</b>	<b>\$38,757.88</b>	<b>\$57,985.00</b>		

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY17

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2015	PROPOSED BUDGET JUNE 30, 2016	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2017
<b>GENERAL DEBT SERVICE:</b>					
41500621 RETIREMENT OF NOTES (Court Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500642 INTEREST ON NOTES (Court Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100621 RETIREMENT OF NOTES (Police Programs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100642 INTEREST ON NOTES (Police Program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200621 RETIREMENT OF NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200642 INTEREST ON NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL DEBT SERVICE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL STATE STREET AID	\$72,614.02	\$239,000.00	\$105,589.76	\$118,150.33	\$243,000.00
TOTAL GENERAL FUND	\$2,125,203.69	\$2,491,908.00	\$1,505,040.67	\$2,021,455.47	\$2,555,147.00
TOTAL DRUG FUND	\$4,815.22	\$31,000.00	\$17,594.93	\$20,795.00	\$14,200.00
<b>TOTAL EXPENDITURES</b>	<b>\$2,202,632.93</b>	<b>\$2,761,908.00</b>	<b>\$1,628,225.36</b>	<b>\$2,160,400.80</b>	<b>\$2,812,347.00</b>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA</i>	\$70,427.93	\$2,300.00	\$5,840.21	\$23,174.67	\$2,325.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.</i>	\$182,834.06	\$23,877.00	\$598,432.04	\$255,553.80	\$7,239.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG</i>	\$0.34	\$1,550.00	\$0.00	\$0.92	\$1,250.00

**ORDINANCE NO. 16-445**

AN ORDINANCE TO FURTHER AMEND THE ZONING CODE, TEXT AND MAP, TO REZONE PROPERTY ADJACENT TO U.S. HIGHWAY 11W AND MAIN STREET FROM B-2, ARTERIAL BUSINESS DISTRICT TO MX-2, MIXED-USE DISTRICT 2 IN THE 7TH CIVIL DISTRICT OF HAWKINS COUNTY; TO FIX A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; AND TO FIX THE EFFECTIVE DATE OF THIS ORDINANCE

BE IT ORDAINED BY THE CITY OF MOUNT CARMEL, AS FOLLOWS:

SECTION I. That the zoning code, text, and map, be and the same is hereby further amended to rezone property adjacent to U.S. Highway 11W and Main Street from B-2, Arterial Business District to MX-2, Mixed-Use District 2 in the 7TH Civil District of Hawkins County; said area to be rezoned being further and more particularly described as follows:

BEGINNING at a point, said point being the southwest corner of parcel 8.00 of Tax Map 33A, Group B of the Hawkins County Tax Maps and the northern edge of right-of-way for Main Street; thence northwesterly for a distance of approximately 404 feet to a point, said point being the northwesterly corner of Parcel 8.00 of Tax Map 33A, Group B of the Hawkins County Tax Maps and the southerly edge of right-of-way for Southern Railroad; thence, in a northeasterly direction for a distance of approximately 107 feet to a point, said point being the northeastern corner of parcel 8.00 of Tax Map 33A, Group B; thence continuing in a southeasterly direction of approximately 379 feet to a point, said point being the southeastern corner of parcel 8.00 of Tax Map 33A, Group B and the edge of the northern right-of-way for Main Street; thence in a southwesterly direction for a distance of approximately 113 feet to a point, said point being the point of BEGINNING, and being all of parcel 8.00 of Tax Map 33A Group B of the Hawkins County Tax Map.

SECTION II. Any person violating any provisions of this ordinance shall be guilty of an offense and upon conviction shall pay a penalty of FIFTY DOLLARS (\$50.00) for each offense. Each occurrence shall constitute a separate offense.

SECTION III. That this ordinance shall take effect from and after the date of its passage and publication, as the law directs, the public welfare of the City of Mount Carmel, Tennessee, requiring it.

  
Larry Frost  
Mayor

ATTEST:

  
Marian Sandidge, Recorder



MOTION: Vice-Mayor Chris Jones SECOND: Alderman Margaret Christian FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRIS JONES	X		
MAYOR LARRY FROST		X	
<b>TOTALS</b>	5	2	0

PASSED FIRST READING: August 23, 2016

MOTION: Alderman Margaret Christian SECOND: Vice-Mayor Chris Jones SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN	X		
ALDERMAN MARGARET CHRISTIAN	X		
ALDERMAN WANDA DAVIDSON	X		
ALDERMAN PAUL HALE		X	
ALDERMAN CARL WOLFE	X		
VICE-MAYOR CHRIS JONES	X		
MAYOR LARRY FROST		X	
<b>TOTALS</b>			

PASSED SECOND READING: September 27, 2016

NEWSPAPER: *Kingsport Times-News*  
Published: October 5, 2016

Print

**Subject:** Ordinances Passed by the Board of Mayor and Aldermen  
**From:** Marian Sandidge (mariansandidge@yahoo.com)  
**To:** sedwards@timesnews.net;  
**Date:** Tuesday, October 4, 2016 2:24 PM

October 4, 2016

Kingsport Times-News  
ATTN: Sheryl Edwards  
Classified Advertising Department  
P.O. Box 479  
Kingsport, TN 37662

RE: Adopted Ordinances for the Town of Mount Carmel

Dear Sheryl:

Please run the following advertisement in the Legal Section one time:

**NOTICE**

The Town of Mount Carmel, TN, on September 27, 2016, passed the following ordinances:

**Ordinance No. 16-443.** "An Ordinance to Amend the Order of Business at the Board of Mayor and Aldermen Meeting of the Town of Mount Carmel, TN, Adopting Board General Rules of Order."; and

**Ordinance No. 16-444.** "An Ordinance of the Town of Mount Carmel, TN Amending the Fiscal Year 2016-2017 General Fund Budget, Passed by Ordinance No. 16-440."; and

**Ordinance No. 16-445.** "An Ordinance to Further Amend the Zoning Code, Text and Map, to Rezone Property Adjacent to US Highway 11W and Main Street from B-2, Arterial Business District to MX-2, Mixed Use District 2 in the 7th Civil District of Hawkins County; to Fix a Penalty for the Violation of this Ordinance; and to fix the Effective Date of this Ordinance."

Should you have any additional questions, please give me a call.

Sincerely,

TOWN OF MOUNT CARMEL

Marian Sandidge, City Recorder

# KINGSPORT TIMES-NEWS

## PUBLICATION CERTIFICATE

Kingsport, TN 9/1/16

This is to certify that the Legal Notice hereto attached was published in the Kingsport Times-News, a daily newspaper published in the City of Kingsport, County of Sullivan, State of Tennessee, beginning in the issue of August 31, 2016, and appearing 1 consecutive weeks/times, as per order of \_\_\_\_\_

Town of Mount Carmel

Signed Sheryl Edwards

**NOTICE OF PUBLIC HEARING**

A public hearing will be held at the next regularly scheduled Board of Mayor and Aldermen Meeting on **Tuesday, September 27, 2016, at 6:30 p.m.** at Mount Carmel City Hall regarding Ordinance No. 16-445: An Ordinance to Further Amend the Zoning Code, Text and Map, to Rezone Property Adjacent to U.S. Highway 11W and Main Street from B-2, Arterial Business District to MX-2 Mixed Use District 2 in the 7th Civil District of Hawkins County. The public is invited to attend and make comments.

PUBIT 08/31/16

### STATE OF TENNESSEE, SULLIVAN COUNTY, TO-WIT:

Personally appeared before me this 1st day of September 2016, Sheryl Edwards

of the Kingsport Times-News and in due form of law made oath that the foregoing statement was true to the best of my knowledge and belief.



Janice Reser

NOTARY PUBLIC

My commission expires 4-6-20



THE TOWN OF  
**Mount Carmel**

**Bid Tabulation:** Town of Mount Carmel  
**Project:** FY 2017 Paving Project  
**Budgeted Amount:** \$140,000  
**Date of Opening:** September 13, 2016  
**Time:** 3:00 p.m.

**Streets to be paved:**

Beside City Hall from the Storage Building to Main Street - 23' x 108'  
Freemont Avenue - 17' X 946'  
Hemlock Street - 17' X 1,925'  
Intersection of Hammond Ave/Main Street/11W - 15' X 46'  
Locust Street - 17' X 1,403'  
Oak Street - 19' X 1,425'

<b>BIDDER</b>	<b>BID BOND</b>	<b>BID AMOUNT</b>
<b>W-L Construction &amp; Paving, Inc. 319 Island Road Bristol, Va 24201</b>	<b>Included in Bid Package</b>	<b>\$110,847.00</b>
<b>Pave-Well Paving Co, Inc. 725 Centenary Road Blountville, TN 37617</b>	<b>Cashier's Check Included in Bid Package</b>	<b>\$79,447.00</b>

**TOWN OF MOUNT CARMEL  
PAVING SPECIFICATIONS FY2017**

The following streets to be paved must be clipped, cleaned, debris removed, and a minimum of one-half (½) inch C leveling mix, and one (1) inch E surface mix, be applied. All virgin materials to be used. *Any variation must be noted.*  
**Please contact Jason Salyer @ 423-817-1641 with questions.**

W-L Construction & Paving, Inc.  
319 Island Road  
Bristol, Va 24201

**Paving Bid**

<b><u>STREET NAME</u></b>	<b><u>WIDTH</u></b>	<b><u>LENGTH</u></b>	<b><u>*SPECIAL INSTRUCTIONS</u></b>	<b><u>BID PRICE</u></b>
Beside City Hall From Storage Bldg to Main St	23'	108'		\$ <u>6,020.00</u>
Freemont Avenue	17'	946'		\$ <u>16,690.00</u>
Hemlock Street	17'	1,925'		\$ <u>30,230.00</u>
Intersection of Hammond Ave/Main Street/11W	15'	46'		\$ <u>4,540.00</u>
Locust Street	17'	1,403'		\$ <u>25,116.00</u>
Oak Street	19'	1,425'		\$ <u>28,251.00</u>
<b>Total Bid Price</b>				\$ <u>110,847.00</u>

I propose to commence the work within 90 calendar days after notification of acceptance of bid and complete the work in 12 calendar days.

**LIQUIDATED DAMAGES**

As actual damages for any delay in completion of the work which the Contractor is required to perform under this Contract are impossible of determination, the Contractor and his Sureties shall be liable for and shall pay to the owner the sum of \$100.00 per day as fixed, agreed and liquidated damages for each calendar day of delay from the above date stipulated for completion, or as modified in accordance with Section "Changes in Work" under GENERAL CONDITIONS, until such work is satisfactorily completed and accepted.

The bidder hereby agrees that the Board of Mayor and Aldermen have the right to reject any and all bids received and to waive any informality.

A certified check or Bid Bond is herewith deposited with the City Recorder, in the sum of 5% of the total bid amount, made payable to the order of Marian Sandidge, City Recorder, Town of Mount Carmel, Tennessee with the understanding that if the bid herewith submitted is rejected, the said check will be returned to the bidder upon the execution and securing of a contract to do the said work. If awarded the contract to this work, and the bidder refuses or neglects to execute a written contract to do the same and furnish security in the amount required within ten (10) days after being notified that the contract has been awarded to him the certified check shall be forfeited to the Town as liquidated

Pave-Well Paving Co, Inc.  
 725 Centenary Road  
 Blountville, TN 37617

**TOWN OF MOUNT CARMEL  
 PAVING SPECIFICATIONS FY2017**

The following streets to be paved must be clipped, cleaned, debris removed, and a minimum of one-half (1/2) inch C leveling mix, and one (1) inch E surface mix, be applied. All virgin materials to be used. **Any variation must be noted.**

**Please contact Jason Salyer @ 423-817-1641 with questions.**

**Paving Bid**

<b><u>STREET NAME</u></b>	<b><u>WIDTH</u></b>	<b><u>LENGTH</u></b>	<b><u>*SPECIAL INSTRUCTIONS</u></b>	<b><u>BID PRICE</u></b>
Beside City Hall From Storage Bldg to Main St	23'	108'		\$ <u>2,295.00</u>
Freemont Avenue	17'	946'		\$ <u>12,418.00</u>
Hemlock Street	17'	1,925'	(Cherry to Englewood)	\$ <u>26,348.00</u>
Intersection of Hammond Ave/Main Street/11W	15'	46'		\$ <u>766.00</u>
Locust Street	17'	1,403'		\$ <u>17,864.00</u>
Oak Street	19'	1,425'		\$ <u>19,756.00</u>
<b>Total Bid Price \$</b>				<u>79,447.00</u>

I propose to commence the work within \_\_\_\_\_ calendar days after notification of acceptance of bid and complete the work in \_\_\_\_\_ calendar days.

**LIQUIDATED DAMAGES**

As actual damages for any delay in completion of the work which the Contractor is required to perform under this Contract are impossible of determination, the Contractor and his Sureties shall be liable for and shall pay to the owner the sum of \$100.00 per day as fixed, agreed and liquidated damages for each calendar day of delay from the above date stipulated for completion, or as modified in accordance with Section "Changes in Work" under GENERAL CONDITIONS, until such work is satisfactorily completed and accepted.

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**TITLE 10  
ANIMAL CONTROL**

**CHAPTER**

- 1. IN GENERAL.
- 2. DOGS AND CATS.

**CHAPTER 1  
IN GENERAL**

**SECTION**

10-101. Running at large prohibited.



10-103. Pen or enclosure to be kept clean.

10-104. Adequate food, water, and shelter, etc., to be provided.

10-105. Keeping in such manner as to become a nuisance prohibited.

10-106. Humane treatment of animals.

10-107. Seizure and disposition of animals.

10-108. Abandonment.

10-109. Policies and procedures adopted.

**10-101. Running at large prohibited.** It shall be unlawful for any person owning or being in charge of any cows, sheep, horses, mules, goats, or any chickens, ducks, geese, turkeys, or other domestic fowl, cattle, or livestock, knowingly or negligently to permit any of them to run at large in any street, alley, or unenclosed lot within the corporate limits. Any person, including its owner, knowingly or negligently permitting an animal to run at large may be prosecuted under this section even if the animal is picked up and disposed of under other provisions of this chapter, whether or not the disposition includes returning the animal to its owner. (1990 Code, § 10-101, modified)



PREPARED BY:	DATE:
PROJECT TITLE: Phillip Robinette	

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Jeff Jackson was put into the position of Police chief in 1999 by the Board of Mayor AND Alderman. He is well respected by the community AND well trained by this town to make reliable AND reputable decisions to keep the town public Safety department running at its best.

Phillip Robinette was released from service to our community by chief Jackson. The appeal hearing held by Mayor Frost lasted only 13 minutes AND our Police Chief was never given an opportunity to present the findings of his internal investigations.

Phillip Robinette has:

- Used his City Police Vehicle for Personal Use in his secondary employment as well as transporting family AND friends on unrelated use besides city business.
- He has falsified Reports with the Police Department.
- He has clocked in at work AND went home one hour later but got paid for the entire shift.
- Failed to turn in the proper paperwork correctly AND in a timely manner ~~correctly~~

PREPARED BY:

DATE:

PROJECT TITLE:

Phillip Robinette P-2

- Failed to file Proper Paperwork with the Peace Officer Standards AND training Commission causing our officers to loose Pay which the BMA Reinstated costing taxpayers Money.

LASTly - He has used a report, distributed a report, with a citizens personal information which is restricted, in a way ~~to gain~~ which was inaccurate, for possible political gain. This currently being investigated.

This Conduct is unbecoming of ANY employee which would work for this town AND puts discredit on the department, ~~AND~~ TOWN.

These things are important AND imperative to ANY Police Department. ~~Be as~~ This information is correct AND verifiable by documentation on file.

~~Be as~~ AS A BOARD

We AS A Board are responsible to the safety AS well AS the standards for which we hold our officers too. I make a motion to terminate Phillip Robinettes Employment effective immediately

PREPARED BY:	DATE:
PROJECT TITLE: Sewer Plant	

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2 Fred Arnold became our Waste Water treatment  
3 Plant operator AND consultant several years ago. He  
4 has been part of the facility prior to 1991.  
5 He has performed an exemplary job as the  
6 manager consultant. Fred has kept up with the  
7 vast needs of our community AND has renovated  
8 AND expanded our waste water plant in a way that  
9 it will continue to handle the needs of future  
10 homes. We have a well knowledgeable treatment  
11 plant operator AND City Administrator. Freds  
12 services are greatly appreciated. I feel as if  
13 it is time to hand over the Reines to our  
14 operator AND City Administrator.

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16 I make a motion to eliminate the position  
17 of WWTP ~~and~~ manager / consultant.  
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Fund : **110** General Fund Monthly Comparative 16.67%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
31100	Property Taxes (Current)	1,025,000.00	0.00	0.00	1,025,000.00	100.00%
31200	Property Taxes (Prior Years)	30,000.00	(3,670.00)	(9,916.50)	20,083.50	66.95%
31300	Int, Penalty, And Court Cost On Prop Tax	9,000.00	(917.52)	(2,365.91)	6,634.09	73.71%
31610	Local Sales Tax	350,000.00	(69,022.83)	(69,022.83)	280,977.17	80.28%
31710	Wholesale Beer Tax	40,000.00	(4,512.40)	(8,981.16)	31,018.84	77.55%
31912	Cable TV Franchise Tax	56,000.00	(18,554.61)	(18,554.61)	37,445.39	66.87%
32610	Building Permits	6,100.00	(315.00)	(930.80)	5,169.20	84.74%
33191	Postal Contract	22,536.00	(1,878.25)	(3,756.50)	18,779.50	83.33%
33410	State Supplement Pay	3,600.00	0.00	0.00	3,600.00	100.00%
33510	State Sales Tax	395,000.00	(39,951.93)	(76,501.29)	318,498.71	80.63%
33520	State Income Tax	6,000.00	0.00	(8,289.25)	(2,289.25)	-38.15%
33530	State Beer Tax	2,600.00	0.00	0.00	2,600.00	100.00%
33551	State Street Aid Revenue	145,000.00	(14,005.86)	(27,159.13)	117,840.87	81.27%
33552	State Gasoline Tax	10,500.00	(920.42)	(1,840.84)	8,659.16	82.47%
33591	Tva Payments In Lieu Of Taxes	60,000.00	0.00	0.00	60,000.00	100.00%
33719	Library Donations	5,000.00	(89.40)	(174.45)	4,825.55	96.51%
33720	Fire Department Revenue	17,000.00	0.00	(570.00)	16,430.00	96.65%
34310	State Highway Contract	10,000.00	(1,366.50)	(2,431.50)	7,568.50	75.69%
34320	Cemetery Charges	3,650.00	0.00	0.00	3,650.00	100.00%
34510	Animal Control - Charges For Services	500.00	(40.00)	(40.00)	460.00	92.00%
35110	City Court Fines And Costs	80,000.00	(4,319.00)	(10,888.67)	69,111.33	86.39%
35112	Redflex Photo Speed Enforcement	27,500.00	(3,356.74)	(6,614.10)	20,885.90	75.95%
35140	Drug Related Fines	400.00	0.00	0.00	400.00	100.00%
35160	County Court Fines And Costs	4,000.00	(257.92)	(592.22)	3,407.78	85.19%
35200	Drug Contributions	1,500.00	(118.75)	(237.50)	1,262.50	84.17%
36100	Interest Earnings	2,800.00	0.00	(110.94)	2,689.06	96.04%
36200	Interest Earnings - State Street Aid	325.00	0.00	(11.82)	313.18	96.36%
36300	Interest Earnings - Drug Fund	50.00	0.00	(1.61)	48.39	96.78%
36990	Miscellaneous Revenues	20,000.00	(51.95)	4,264.06	24,264.06	121.32%
36991	Telecommunications Revenue	400.00	(47.52)	(90.43)	309.57	77.39%
36992	Reimburse Wrecker Services	300.00	0.00	0.00	300.00	100.00%

Template Name: LGC Statement of Revenues  
Created by: LGC

Town of Mount Carmel  
Statement of Revenues - City  
August 2016

User: Marian Sandidge  
Date/Time: 9/23/2016 9:02 AM  
Page 2 of 3

Fund : 110		General Fund		Monthly Comparative		16.67%
		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36993	Sexual Offender Registry Revenue	200.00	0.00	0.00	200.00	100.00%
36995	Donations Veterans Memorial Wall	100.00	0.00	0.00	100.00	100.00%
<b>Total For Fund: 110</b>		<b>2,335,061.00</b>	<b>(163,396.60)</b>	<b>(244,818.00)</b>	<b>2,090,243.00</b>	<b>89.52 %</b>

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>41000</b>	<b>General Government</b>							
172			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Election Officials, Clerks, Etc.	0.00		0.00			0.00
235			(1,600.00)	(1,600.00)	1,517.00	(83.00)	94.81%	0.00
		Dues	0.00		0.00			0.00
240			(15,000.00)	(15,000.00)	1,332.63	(13,667.37)	8.88%	1,141.79
		Utilities	0.00		0.00			0.00
245			(4,600.00)	(4,600.00)	674.56	(3,925.44)	14.66%	323.20
		Telephone And Other Communication Services	0.00		0.00			0.00
254			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
		Engineering Services	0.00		0.00			0.00
510			(69,000.00)	(69,000.00)	10,512.00	(58,488.00)	15.23%	10,512.00
		Insurance	0.00		0.00			0.00
551			(9,200.00)	(9,200.00)	0.00	(9,200.00)	0.00%	0.00
		Reappraisal Costs	0.00		0.00			0.00
597			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Safety Program	0.00		0.00			0.00
691			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
		Bank Service Charges	0.00		0.00			0.00
720			(1,200.00)	(1,200.00)	1,110.00	(90.00)	92.50%	0.00
		First Tn Development District	0.00		0.00			0.00
722			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		First TN Human Resource Agency	0.00		0.00			0.00
724			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Hawkins Co Chamber Of Commerce	0.00		0.00			0.00
726			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Of One Accord Summer Lunchbox	0.00		0.00			0.00
940			(20,000.00)	(20,000.00)	0.00	(20,000.00)	0.00%	0.00
		Equipment	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>41500</b>	<b>Financial Administration</b>							
121			(192,000.00)	(192,000.00)	21,755.53	(170,244.47)	11.33%	14,054.60
	Wages		0.00		0.00			0.00
141			(16,000.00)	(16,000.00)	1,741.07	(14,258.93)	10.88%	1,128.87
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(32,000.00)	(32,000.00)	6,696.32	(25,303.68)	20.93%	2,236.88
	Employee Insurance		0.00		0.00			0.00
143			(18,000.00)	(18,000.00)	2,362.50	(15,637.50)	13.13%	1,158.62
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,550.00)	(1,550.00)	191.80	(1,358.20)	12.37%	191.80
	Workmen's Compensation		0.00		0.00			0.00
147			(560.00)	(560.00)	13.00	(547.00)	2.32%	4.52
	Unemployment Insurance		0.00		0.00			0.00
148			(4,000.00)	(4,000.00)	50.00	(3,950.00)	1.25%	0.00
	Employee Education And Training		0.00		0.00			0.00
161			(15,500.00)	(15,500.00)	400.00	(15,100.00)	2.58%	400.00
	Fees Of Alderman And Mayor		0.00		0.00			0.00
162			(12,000.00)	(12,000.00)	2,000.00	(10,000.00)	16.67%	1,000.00
	City Administrator		0.00		0.00			0.00
216			(2,500.00)	(2,500.00)	252.30	(2,247.70)	10.09%	0.00
	Internet Services		0.00		0.00			0.00
217			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Web Services		0.00		0.00			0.00
233			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Housing Authority		0.00		0.00			0.00
234			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Newsletter		0.00		0.00			0.00
237			(3,000.00)	(3,000.00)	224.00	(2,776.00)	7.47%	224.00
	Advertising		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
250			(4,800.00)	(4,800.00)	800.00	(4,000.00)	16.67%	400.00
	City Judge		0.00		0.00			0.00
251			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Medical Services		0.00		0.00			0.00
252			(38,000.00)	(38,000.00)	1,912.23	(36,087.77)	5.03%	1,912.23
	Legal Services		0.00		0.00			0.00
253			(23,000.00)	(23,000.00)	0.00	(23,000.00)	0.00%	0.00
	Accounting And Auditing Fees		0.00		0.00			0.00
255			(32,000.00)	(32,000.00)	14,730.00	(17,270.00)	46.03%	0.00
	Computer Hardware/Software Support		0.00		0.00			0.00
257			(8,400.00)	(8,400.00)	4,200.00	(4,200.00)	50.00%	2,100.00
	Planning And Zoning Services		0.00		0.00			0.00
266			(20,000.00)	(20,000.00)	1,168.28	(18,831.72)	5.84%	564.06
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
290			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Contractual Services		0.00		0.00			0.00
298			(2,500.00)	(2,500.00)	399.12	(2,100.88)	15.96%	161.52
	Commission Fees		0.00		0.00			0.00
310			(16,000.00)	(16,000.00)	1,212.48	(14,787.52)	7.58%	811.75
	Office Supplies And Postage		0.00		0.00			0.00
312			(2,100.00)	(2,100.00)	660.00	(1,440.00)	31.43%	444.00
	Pitney Bowes Supplies		0.00		0.00			0.00
479			(5,000.00)	(5,000.00)	187.00	(4,813.00)	3.74%	187.00
	Miscellaneous		0.00		0.00			0.00
625			(1,800.00)	(1,800.00)	112.03	(1,687.97)	6.22%	112.03
	Operating Lease Copier		0.00		0.00			0.00
947			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	New Computer/Support/Equipment		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>42100</b>	<b>Police Department</b>							
121			(282,000.00)	(282,000.00)	34,007.13	(247,992.87)	12.06%	19,326.85
	Wages		0.00		0.00			0.00
122			(25,000.00)	(25,000.00)	6,058.82	(18,941.18)	24.24%	3,893.73
	Overtime Wages		0.00		0.00			0.00
141			(24,000.00)	(24,000.00)	2,714.39	(21,285.61)	11.31%	1,610.83
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(93,000.00)	(93,000.00)	14,131.32	(78,868.68)	15.19%	2,264.33
	Employee Insurance		0.00		0.00			0.00
143			(30,000.00)	(30,000.00)	3,370.08	(26,629.92)	11.23%	1,560.26
	Employee Retirement Plan		0.00		0.00			0.00
146			(23,000.00)	(23,000.00)	3,472.97	(19,527.03)	15.10%	3,472.97
	Workmen's Compensation		0.00		0.00			0.00
147			(960.00)	(960.00)	33.97	(926.03)	3.54%	16.65
	Unemployment Insurance		0.00		0.00			0.00
148			(5,500.00)	(5,500.00)	550.00	(4,950.00)	10.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(4,100.00)	(4,100.00)	660.80	(3,439.20)	16.12%	330.40
	Internet Services		0.00		0.00			0.00
219			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
	Ecom		0.00		0.00			0.00
235			(500.00)	(500.00)	60.00	(440.00)	12.00%	60.00
	Dues		0.00		0.00			0.00
245			(6,500.00)	(6,500.00)	504.50	(5,995.50)	7.76%	434.98
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(1,400.00)	(1,400.00)	105.00	(1,295.00)	7.50%	0.00
	Medical Services		0.00		0.00			0.00
255			(18,000.00)	(18,000.00)	1,221.00	(16,779.00)	6.78%	325.00
	Computer Hardware/Software Support		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
259			(500.00)	(500.00)	100.00	(400.00)	20.00%	100.00
		Wrecker/Towing Services	0.00		0.00			0.00
261			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Sexual Offender Registry	0.00		0.00			0.00
266			(6,000.00)	(6,000.00)	3,129.81	(2,870.19)	52.16%	2,651.11
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(6,000.00)	(6,000.00)	236.00	(5,764.00)	3.93%	0.00
		Travel	0.00		0.00			0.00
310			(6,000.00)	(6,000.00)	765.49	(5,234.51)	12.76%	238.50
		Office Supplies And Postage	0.00		0.00			0.00
320			(8,000.00)	(8,000.00)	173.10	(7,826.90)	2.16%	108.00
		Operating Supplies	0.00		0.00			0.00
325			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Bullet Proof Vests	0.00		0.00			0.00
326			(4,500.00)	(4,500.00)	1,527.70	(2,972.30)	33.95%	689.87
		Clothing And Uniforms	0.00		0.00			0.00
330			(20,000.00)	(20,000.00)	2,080.61	(17,919.39)	10.40%	447.44
		Vehicle Operating Expense	0.00		0.00			0.00
331			(28,000.00)	(28,000.00)	2,193.06	(25,806.94)	7.83%	908.53
		Fuel Expense	0.00		0.00			0.00
336			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Radio Expense	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	42.05	(957.95)	4.21%	0.00
		Miscellaneous	0.00		0.00			0.00
560			(12,000.00)	(12,000.00)	1,095.90	(10,904.10)	9.13%	1,095.90
		Dept Of Safety Charges	0.00		0.00			0.00
625			(1,752.00)	(1,752.00)	128.49	(1,623.51)	7.33%	128.49
		Operating Lease Copier	0.00		0.00			0.00
705			0.00	0.00	614.64	614.64	No Budget	614.64
		GHSO HI VISIBILITY GRANT FY15-16	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>42129</b>		<b>Drug Fund</b>						
320			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
940			(9,200.00)	(9,200.00)	2,987.00	(6,213.00)	32.47%	2,987.00
		Equipment	0.00		0.00			0.00
<b>42200</b>		<b>Fire Department</b>						
121			(48,000.00)	(48,000.00)	3,080.87	(44,919.13)	6.42%	1,960.00
		Wages	0.00		0.00			0.00
122			(20,000.00)	(20,000.00)	874.36	(19,125.64)	4.37%	438.23
		Overtime Wages	0.00		0.00			0.00
123			(10,850.00)	(10,850.00)	0.00	(10,850.00)	0.00%	0.00
		VOLUNTEER INCENTIVE PAY	0.00		0.00			0.00
141			(5,500.00)	(5,500.00)	261.63	(5,238.37)	4.76%	163.01
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(7,800.00)	(7,800.00)	1,660.00	(6,140.00)	21.28%	557.40
		Employee Insurance	0.00		0.00			0.00
143			(7,500.00)	(7,500.00)	491.44	(7,008.56)	6.55%	241.51
		Employee Retirement Plan	0.00		0.00			0.00
146			(3,800.00)	(3,800.00)	605.93	(3,194.07)	15.95%	605.93
		Workmen's Compensation	0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
235			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
		Dues	0.00		0.00			0.00
238			(3,100.00)	(3,100.00)	0.00	(3,100.00)	0.00%	0.00
		Public Relations/Parade	0.00		0.00			0.00
240			(14,000.00)	(14,000.00)	778.43	(13,221.57)	5.56%	714.33
		Utilities	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
245			(2,200.00)	(2,200.00)	1,084.35	(1,115.65)	49.29%	114.61
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(1,500.00)	(1,500.00)	40.00	(1,460.00)	2.67%	0.00
		Medical Services	0.00		0.00			0.00
255			(1,700.00)	(1,700.00)	0.00	(1,700.00)	0.00%	0.00
		Computer Hardware/Software Support	0.00		0.00			0.00
266			(12,000.00)	(12,000.00)	2,662.28	(9,337.72)	22.19%	785.86
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(2,500.00)	(2,500.00)	0.00	(2,500.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
281			(5,500.00)	(5,500.00)	0.00	(5,500.00)	0.00%	0.00
		Osha Testing	0.00		0.00			0.00
290			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
		Contractual Services	0.00		0.00			0.00
310			(2,500.00)	(2,500.00)	251.96	(2,248.04)	10.08%	251.96
		Office Supplies And Postage	0.00		0.00			0.00
320			(3,000.00)	(3,000.00)	1,050.00	(1,950.00)	35.00%	0.00
		Operating Supplies	0.00		0.00			0.00
326			(3,800.00)	(3,800.00)	85.00	(3,715.00)	2.24%	85.00
		Clothing And Uniforms	0.00		0.00			0.00
330			(20,000.00)	(20,000.00)	350.76	(19,649.24)	1.75%	350.76
		Vehicle Operating Expense	0.00		0.00			0.00
331			(2,500.00)	(2,500.00)	252.86	(2,247.14)	10.11%	131.14
		Fuel Expense	0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Radio Expense	0.00		0.00			0.00
344			(3,800.00)	(3,800.00)	0.00	(3,800.00)	0.00%	0.00
		Fire Department Equipment	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative: 16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
940			(5,500.00)	(5,500.00)	0.00	(5,500.00)	0.00%	0.00
		Equipment	0.00		0.00			0.00
<b>42400</b>		<b>Animal Control Department</b>						
121			(24,000.00)	(24,000.00)	0.00	(24,000.00)	0.00%	0.00
		Wages	0.00		0.00			0.00
122			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Overtime Wages	0.00		0.00			0.00
141			(2,100.00)	(2,100.00)	0.00	(2,100.00)	0.00%	0.00
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(1,000.00)	(1,000.00)	201.80	(798.20)	20.18%	100.90
		Employee Insurance	0.00		0.00			0.00
143			(2,600.00)	(2,600.00)	0.00	(2,600.00)	0.00%	0.00
		Employee Retirement Plan	0.00		0.00			0.00
146			(1,600.00)	(1,600.00)	227.92	(1,372.08)	14.25%	227.92
		Workmen's Compensation	0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(2,100.00)	(2,100.00)	250.56	(1,849.44)	11.93%	125.28
		Internet Services	0.00		0.00			0.00
235			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
		Dues	0.00		0.00			0.00
240			(2,500.00)	(2,500.00)	12.80	(2,487.20)	0.51%	5.95
		Utilities	0.00		0.00			0.00
245			(650.00)	(650.00)	86.76	(563.24)	13.35%	43.38
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(1,200.00)	(1,200.00)	0.00	(1,200.00)	0.00%	0.00
		Medical Services	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
266			(7,000.00)	(7,000.00)	279.25	(6,720.75)	3.99%	279.25
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
310			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Office Supplies And Postage	0.00		0.00			0.00
320			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
		Operating Supplies	0.00		0.00			0.00
323			(400.00)	(400.00)	0.00	(400.00)	0.00%	0.00
		Food (Animals)	0.00		0.00			0.00
326			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
		Clothing And Uniforms	0.00		0.00			0.00
330			(2,500.00)	(2,500.00)	31.96	(2,468.04)	1.28%	31.96
		Vehicle Operating Expense	0.00		0.00			0.00
331			(2,500.00)	(2,500.00)	52.06	(2,447.94)	2.08%	51.42
		Fuel Expense	0.00		0.00			0.00
479			(150.00)	(150.00)	0.00	(150.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
<b>42420</b>		<b>Building Inspection/Stormwater Managemnt</b>						
121			(35,000.00)	(35,000.00)	2,980.30	(32,019.70)	8.52%	2,011.87
		Wages	0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	228.00	(2,472.00)	8.44%	153.90
		Oasi (Employer's Share)	0.00		0.00			0.00
146			(2,500.00)	(2,500.00)	335.86	(2,164.14)	13.43%	335.86
		Workmen's Compensation	0.00		0.00			0.00
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
148			(1,000.00)	(1,000.00)	50.00	(950.00)	5.00%	0.00
		Employee Education And Training	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
235			(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00%	0.00
	Dues		0.00		0.00			0.00
245			(500.00)	(500.00)	75.88	(424.12)	15.18%	37.94
	Telephone And Other Communication Services		0.00		0.00			0.00
269			(6,000.00)	(6,000.00)	0.00	(6,000.00)	0.00%	0.00
	Demolition		0.00		0.00			0.00
280			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
320			(1,500.00)	(1,500.00)	26.76	(1,473.24)	1.78%	9.77
	Operating Supplies		0.00		0.00			0.00
479			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
<b>43100</b>	<b>Highways And Streets</b>							
121			(165,000.00)	(165,000.00)	18,251.90	(146,748.10)	11.06%	11,725.39
	Wages		0.00		0.00			0.00
122			(9,000.00)	(9,000.00)	56.26	(8,943.74)	0.63%	56.26
	Overtime Wages		0.00		0.00			0.00
141			(12,600.00)	(12,600.00)	1,207.14	(11,392.86)	9.58%	800.54
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(60,000.00)	(60,000.00)	9,555.04	(50,444.96)	15.93%	3,146.08
	Employee Insurance		0.00		0.00			0.00
143			(19,000.00)	(19,000.00)	1,761.21	(17,238.79)	9.27%	884.38
	Employee Retirement Plan		0.00		0.00			0.00
146			(20,000.00)	(20,000.00)	2,833.99	(17,166.01)	14.17%	2,833.99
	Workmen's Compensation		0.00		0.00			0.00
147			(320.00)	(320.00)	14.92	(305.08)	4.66%	7.10
	Unemployment Insurance		0.00		0.00			0.00
148			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
216			(2,000.00)	(2,000.00)	272.14	(1,727.86)	13.61%	136.07
	Internet Services		0.00		0.00			0.00
240			(7,200.00)	(7,200.00)	586.44	(6,613.56)	8.15%	493.51
	Utilities		0.00		0.00			0.00
245			(4,500.00)	(4,500.00)	369.17	(4,130.83)	8.20%	263.99
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(500.00)	(500.00)	237.00	(263.00)	47.40%	105.00
	Medical Services		0.00		0.00			0.00
266			(10,000.00)	(10,000.00)	366.58	(9,633.42)	3.67%	337.91
	Repair And Maintenance Buildings		0.00		0.00			0.00
268			(20,000.00)	(20,000.00)	382.30	(19,617.70)	1.91%	382.30
	Repair And Maintenance Roads And Streets		0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Travel		0.00		0.00			0.00
294			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
	Equipment Leasing		0.00		0.00			0.00
310			(1,500.00)	(1,500.00)	255.54	(1,244.46)	17.04%	255.54
	Office Supplies And Postage		0.00		0.00			0.00
320			(6,000.00)	(6,000.00)	1,227.99	(4,772.01)	20.47%	958.73
	Operating Supplies		0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	111.21	(3,888.79)	2.78%	60.74
	Clothing And Uniforms		0.00		0.00			0.00
330			(25,000.00)	(25,000.00)	3,761.68	(21,238.32)	15.05%	445.44
	Vehicle Operating Expense		0.00		0.00			0.00
331			(20,000.00)	(20,000.00)	2,324.67	(17,675.33)	11.62%	889.30
	Fuel Expense		0.00		0.00			0.00
479			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
482			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Drainage Repair		0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
931			(140,000.00)	(140,000.00)	0.00	(140,000.00)	0.00%	0.00
	Paving		0.00		0.00			0.00
943			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
	Road Construction		0.00		0.00			0.00
<b>43190</b>	<b>State Street Aid</b>							
247			(46,000.00)	(46,000.00)	6,789.09	(39,210.91)	14.76%	3,400.13
	Street Lighting		0.00		0.00			0.00
342			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Sign Parts And Supplies		0.00		0.00			0.00
343			(5,000.00)	(5,000.00)	84.16	(4,915.84)	1.68%	84.16
	Traffic Light Maintenance		0.00		0.00			0.00
400			(95,000.00)	(95,000.00)	0.00	(95,000.00)	0.00%	0.00
	Materials And Supplies		0.00		0.00			0.00
931			(50,000.00)	(50,000.00)	0.00	(50,000.00)	0.00%	0.00
	Paving		0.00		0.00			0.00
940			(42,000.00)	(42,000.00)	0.00	(42,000.00)	0.00%	0.00
	Equipment		0.00		0.00			0.00
<b>43200</b>	<b>Solid Waste And Recycling</b>							
121			(38,000.00)	(38,000.00)	5,641.44	(32,358.56)	14.85%	4,292.40
	Wages		0.00		0.00			0.00
122			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
	Overtime Wages		0.00		0.00			0.00
141			(2,800.00)	(2,800.00)	366.55	(2,433.45)	13.09%	296.90
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(25,000.00)	(25,000.00)	3,261.17	(21,738.83)	13.04%	1,075.65
	Employee Insurance		0.00		0.00			0.00
143			(3,700.00)	(3,700.00)	679.25	(3,020.75)	18.36%	432.25
	Employee Retirement Plan		0.00		0.00			0.00
146			(3,400.00)	(3,400.00)	520.49	(2,879.51)	15.31%	520.49
	Workmen's Compensation		0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**August 2016**

Fund : **110**

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
147			(80.00)	(80.00)	0.00	(80.00)	0.00%	0.00
		Unemployment Insurance	0.00		0.00			0.00
251			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Medical Services	0.00		0.00			0.00
290			(162,000.00)	(162,000.00)	26,003.88	(135,996.12)	16.05%	13,001.94
		Contractual Services	0.00		0.00			0.00
320			(500.00)	(500.00)	110.08	(389.92)	22.02%	0.00
		Operating Supplies	0.00		0.00			0.00
330			(7,000.00)	(7,000.00)	1,525.09	(5,474.91)	21.79%	608.30
		Vehicle Operating Expense	0.00		0.00			0.00
<b>43500</b>	<b>Liberty Hill Cemetery</b>							
252			(1,650.00)	(1,650.00)	0.00	(1,650.00)	0.00%	0.00
		Legal Services	0.00		0.00			0.00
265			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Cemetery Repair and Maintenance	0.00		0.00			0.00
<b>44440</b>	<b>Recreation</b>							
216			(1,200.00)	(1,200.00)	179.96	(1,020.04)	15.00%	0.00
		Internet Services	0.00		0.00			0.00
240			(4,000.00)	(4,000.00)	528.27	(3,471.73)	13.21%	338.04
		Utilities	0.00		0.00			0.00
296			(37,000.00)	(37,000.00)	7,170.47	(29,829.53)	19.38%	7,170.47
		Joint Recreation Director	0.00		0.00			0.00
297			(25,000.00)	(25,000.00)	0.00	(25,000.00)	0.00%	0.00
		Joint Recreation Programs	0.00		0.00			0.00
300			(2,500.00)	(2,500.00)	122.46	(2,377.54)	4.90%	(27.57)
		Veteran War Memorial Park	0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	139.99	(860.01)	14.00%	139.99
		Operating Supplies	0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 110

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
725			(33,000.00)	(33,000.00)	3,811.53	(29,188.47)	11.55%	642.34
		Park Development And Operation	0.00		0.00			0.00
<b>44800</b>	<b>Library</b>							
121			(35,000.00)	(35,000.00)	2,319.21	(32,680.79)	6.63%	1,495.06
		Wages	0.00		0.00			0.00
141			(2,700.00)	(2,700.00)	177.41	(2,522.59)	6.57%	114.37
		Oasi (Employer's Share)	0.00		0.00			0.00
146			(150.00)	(150.00)	19.75	(130.25)	13.17%	19.75
		Workmen's Compensation	0.00		0.00			0.00
147			(240.00)	(240.00)	9.85	(230.15)	4.10%	4.49
		Unemployment Insurance	0.00		0.00			0.00
148			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(800.00)	(800.00)	119.98	(680.02)	15.00%	59.99
		Internet Services	0.00		0.00			0.00
240			(3,500.00)	(3,500.00)	317.76	(3,182.24)	9.08%	261.41
		Utilities	0.00		0.00			0.00
245			(450.00)	(450.00)	58.31	(391.69)	12.96%	18.57
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Medical Services	0.00		0.00			0.00
255			(2,895.00)	(2,895.00)	0.00	(2,895.00)	0.00%	0.00
		Computer Hardware/Software Support	0.00		0.00			0.00
266			(1,500.00)	(1,500.00)	29.73	(1,470.27)	1.98%	21.73
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
310			(1,000.00)	(1,000.00)	59.90	(940.10)	5.99%	0.00
		Office Supplies And Postage	0.00		0.00			0.00

Template Name: LGC Statement of Expenditure  
 Created by: LGC

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**August 2016**

User:  
 Date/Time:

Marian Sandidge  
 9/23/2016 8:58 AM  
 Page 15 of 19

Fund : **110**

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
479			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
490			(5,200.00)	(5,200.00)	587.40	(4,612.60)	11.30%	342.38
	Materials		0.00		0.00			0.00
625			(800.00)	(800.00)	100.00	(700.00)	12.50%	0.00
	Operating Lease Copier		0.00		0.00			0.00
721			(800.00)	(800.00)	0.00	(800.00)	0.00%	0.00
	Summer Reading Program		0.00		0.00			0.00
940			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
	Equipment		0.00		0.00			0.00
<b>Total For Fund: 110</b>			<b>(2,747,747.00)</b>	<b>(2,747,747.00)</b>	<b>280,855.82</b>	<b>(2,466,891.18)</b>	<b>10.22 %</b>	<b>150,245.00</b>
			0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Revenues - City  
 August 2016

Fund : 412 Sewer Fund

Monthly Comparative 16.67%

		Total Estimated	MTD Realized	YTD Realized	Unrealized	% UnRealized
36100	Interest Earnings	800.00	0.00	(13.62)	786.38	98.30%
36120	Interest Earnings - Tlda	100.00	0.00	0.00	100.00	100.00%
37210	Sewer Service Charges	929,000.00	(76,894.07)	(153,825.47)	775,174.53	83.44%
37294	Accounting Fees	2,800.00	(420.00)	(980.00)	1,820.00	65.00%
37295	Cdbg Grant \$500,000 2014-15	489,305.00	(242,617.59)	(242,617.59)	246,687.41	50.42%
37296	Sewer Tap Fees	5,000.00	0.00	0.00	5,000.00	100.00%
37299	Miscellaneous - Sewer	100.00	(105.00)	(105.00)	(5.00)	-5.00%
<b>Total For Fund: 412</b>		<b>1,427,105.00</b>	<b>(320,036.66)</b>	<b>(397,541.68)</b>	<b>1,029,563.32</b>	<b>72.14 %</b>

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 412

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
<b>52200</b>		<b>Sewer</b>						
121			(130,000.00)	(130,000.00)	16,060.29	(113,939.71)	12.35%	10,046.16
		Wages	0.00		0.00			0.00
122			(35,000.00)	(35,000.00)	2,042.69	(32,957.31)	5.84%	1,569.00
		Overtime Wages	0.00		0.00			0.00
141			(14,000.00)	(14,000.00)	1,176.86	(12,823.14)	8.41%	786.58
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(46,000.00)	(46,000.00)	9,199.91	(36,800.09)	20.00%	3,038.07
		Employee Insurance	0.00		0.00			0.00
143			(18,000.00)	(18,000.00)	2,311.27	(15,688.73)	12.84%	1,085.25
		Employee Retirement Plan	0.00		0.00			0.00
146			(7,200.00)	(7,200.00)	955.50	(6,244.50)	13.27%	955.50
		Workmen's Compensation	0.00		0.00			0.00
147			(320.00)	(320.00)	5.02	(314.98)	1.57%	2.51
		Unemployment Insurance	0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Employee Education And Training	0.00		0.00			0.00
216			(600.00)	(600.00)	90.38	(509.62)	15.06%	45.19
		Internet Services	0.00		0.00			0.00
235			(2,000.00)	(2,000.00)	881.10	(1,118.90)	44.06%	0.00
		Dues	0.00		0.00			0.00
240			(80,000.00)	(80,000.00)	6,955.83	(73,044.17)	8.69%	6,556.44
		Utilities	0.00		0.00			0.00
245			(4,800.00)	(4,800.00)	824.16	(3,975.84)	17.17%	391.04
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(250.00)	(250.00)	105.00	(145.00)	42.00%	0.00
		Medical Services	0.00		0.00			0.00
252			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Legal Services	0.00		0.00			0.00

Town of Mount Carmel  
 Statement of Expenditures and Encumbrances  
 August 2016

Fund : 412

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
253			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Accounting And Auditing Fees	0.00		0.00			0.00
254			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
		Engineering Services	0.00		0.00			0.00
255			(1,800.00)	(1,800.00)	0.00	(1,800.00)	0.00%	0.00
		Computer Hardware/Software Support	0.00		0.00			0.00
258			(742,284.00)	(742,284.00)	62,642.81	(679,641.19)	8.44%	62,642.81
		Cdbg Grant \$500,000 2014-15	0.00		0.00			0.00
260			(5,000.00)	(5,000.00)	2,969.55	(2,030.45)	59.39%	780.80
		Repair And Maintenance Services	0.00		0.00			0.00
268			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Repair And Maintenance Roads And Streets	0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
290			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Contractual Services	0.00		0.00			0.00
298			(23,425.00)	(23,425.00)	3,919.00	(19,506.00)	16.73%	1,958.00
		Commission Fees	0.00		0.00			0.00
299			(250.00)	(250.00)	63.34	(186.66)	25.34%	35.00
		Billing Services And Collections	0.00		0.00			0.00
310			(1,600.00)	(1,600.00)	72.49	(1,527.51)	4.53%	25.49
		Office Supplies And Postage	0.00		0.00			0.00
320			(7,500.00)	(7,500.00)	1,302.53	(6,197.47)	17.37%	398.70
		Operating Supplies	0.00		0.00			0.00
322			(15,000.00)	(15,000.00)	1,677.75	(13,322.25)	11.19%	0.00
		Chemicals	0.00		0.00			0.00
326			(6,500.00)	(6,500.00)	954.36	(5,545.64)	14.68%	489.12
		Clothing And Uniforms	0.00		0.00			0.00
330			(4,000.00)	(4,000.00)	817.78	(3,182.22)	20.44%	286.62
		Vehicle Operating Expense	0.00		0.00			0.00

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**August 2016**

Fund : **412**

Monthly Comparative:

16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
331			(3,800.00)	(3,800.00)	513.48	(3,286.52)	13.51%	273.34
	Fuel Expense		0.00		0.00			0.00
361			(50,000.00)	(50,000.00)	3,995.73	(46,004.27)	7.99%	2,562.26
	Pump Station Repair And Maintenance		0.00		0.00			0.00
362			(68,000.00)	(68,000.00)	6,963.27	(61,036.73)	10.24%	269.34
	Residential Pump Repair And Maintenance		0.00		0.00			0.00
363			(11,000.00)	(11,000.00)	2,921.36	(8,078.64)	26.56%	2,246.36
	Sewer Line Repair And Maintenance		0.00		0.00			0.00
364			(36,000.00)	(36,000.00)	2,295.49	(33,704.51)	6.38%	1,724.53
	Wastewater Plant Repair And Maintenance		0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
510			(21,000.00)	(21,000.00)	3,504.00	(17,496.00)	16.69%	3,504.00
	Insurance		0.00		0.00			0.00
533			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Machinery And Equipment Rental		0.00		0.00			0.00
540			(236,149.00)	(236,149.00)	19,679.08	(216,469.92)	8.33%	0.00
	Depreciation		0.00		0.00			0.00
596			(3,500.00)	(3,500.00)	3,460.00	(40.00)	98.86%	3,460.00
	State Permit Fees		0.00		0.00			0.00
635			(8,713.00)	(8,713.00)	2,398.11	(6,314.89)	27.52%	(8,466.21)
	Tida Interest		0.00		0.00			0.00
643			(11,036.00)	(11,036.00)	0.00	(11,036.00)	0.00%	0.00
	Interest on Notes		0.00		0.00			0.00
691			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Bank Service Charges		0.00		0.00			0.00
952			(38,000.00)	(38,000.00)	2,724.70	(35,275.30)	7.17%	2,574.70
	Bfi Sludge Disposal		0.00		0.00			0.00
955			(5,000.00)	(5,000.00)	57.37	(4,942.63)	1.15%	0.00
	Belt Press/Roto Rooter Maintenance		0.00		0.00			0.00

Template Name: LGC Statement of Expenditure  
 Created by: LGC

**Town of Mount Carmel**  
**Statement of Expenditures and Encumbrances**  
**August 2016**

User: Marian Sandidge  
 Date/Time: 9/23/2016 8:58 AM  
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Fund : **412**

Monthly Comparative: 16.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
956			(10,000.00)	(10,000.00)	0.00	(10,000.00)	0.00%	0.00
		Sewer Plant Blowers	0.00		0.00			0.00
<b>Total For Fund:</b>	<b>412</b>		(1,669,977.00)	(1,669,977.00)	163,540.21	(1,506,436.79)	9.79 %	99,240.60
			0.00		0.00			0.00

**CASH ON HAND REPORT  
TOWN OF MT. CARMEL  
AS OF 07/31/2016**

**GENERAL ACCOUNT**

General		2,856,636.63	
Restricted Police Drug Reserve Fund	as 07/31/16 Actual	17,538.17	
Restricted State Street Aid (SSA)	as 07/31/16 Actual	152,603.69	
Required Fund Balance		*	1,061,149.09
			\$511,149 3 months fund balance, *
			\$550,000 needed to make to next year
Assigned FY2017 Budget	Retained Earnings	<u>310,000.00</u>	ord 16-440
<b>UNASSIGNED FUND BALANCE</b>		<b>1,315,345.68</b>	

**RESTRICTED SAVINGS ACCOUNTS**

26007864	Capital Outlay General Fund	367,771.70
26007856	Emergency Fund General	8,699.87
26009175	Civil War Grant	0.00
	closed 3/16/15	

**SEWER ACCOUNT**

Sewer	341,368.87
Depreciation Fund As of 6/30/15	236,149.00
Assigned FY 2017 Budget	<u>252,979.00</u>
	ord 16-440
<b>UNASSIGNED FUND BALANCE</b>	<b>-147,759.13</b>

**RESTRICTED SAVINGS ACCOUNTS**

26010140	Sewer Savings 2014	484,972.85
26007872	Capital Outlay Sewer Fund	223,584.60
26010090	Bond Reserve 2014	70,582.58
CDBG GRANT 2015		99,890.93
CDBG RETAINAGE 2015		7,265.60

**CURRENT INTEREST RATE AT BANK** as of 5/17/13 0.05%

# Mt. Carmel Department of Public Works

## Monthly Report

Period Of Report From 8/1/16 To 8/31/16

Street Department	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	4			
Tons of Salt Spreaded	0	4			
Tons of Cold Mix Used	1.5	4			
Hours Mowing	84	4			
Hours Weed Eating	4	2			
Number of Signs Repaired	5	2			
Number of Holes Patched	32	4			
Hours Street Maintenance	211	4			
Gallons of Brine Used	0	2		0	

State Street Aid	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Mowing	17	4		335.5	
Hours Weed Eating / Spraying	4	2		105	
Hours Picking Up Litter	3	2		104.5	
Hours Trimming Trees	0	3		0	
Number of Holes Patched	7	4		8	
Number of Signs Repaired	0	2		8	
Hours Street Maintenance	9	4		85.5	
Hours Plowing Snow	0	4			
Tons of Salt Spreaded	0	4		82.5	

Building - Ground - Recycling	Current Month	No. of Employees	YTD Totals	Previous YTD	
Number of White Goods	37	1		156	
Number of Furniture	138	1		446	
Loads of Brush	49	1		422	
Loads of Bagged Leaves	0	1		108	
Loads Of Leaves ( Leaf Vac. )	0	2		41	
Recycle Trips	5	2		45	
Loads of Brush Took to Piggy Back	0	1		0	
Gallons of Weed Killer Used ( City )	150	2		0	
Gallons of Weed Killer Used(State)	55	2		0	

# Mt. Carmel Department of Public Works

## Monthly Report

City Park	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Mowing Park	43	2		0	
Hours Weed Eating	4	1		0	
Hours Cleaning Park	22	2		0	
Hours Cleaning Restrooms	22	2		0	
Veterans Memorial - Park	1	2		0	
Gallons of Weed Killer Used	80	2		0	

Maintenance	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours of Building Maintenance	78	5		1254.5	
Hours fo Grounds Maintenance	106	5		1259.5	
Hours of Repairing Equipment	93	2		437.5	
Hours of Servicing Equipment	6	2		250.5	
Hours Cleaning Equipment	4	2		35	

Employees	Current Overtime	YTD Overtime
David Wallen		
Carl Calton		
Jason Salyer	2.0	
Steven McLain	2.0	
Steve bowman		



# ***Mount Carmel Police Department***

**100 East Main Street  
Post Office Box 1421  
Mount Carmel, Tennessee 37645**

**Phone (423) 357-9019 \*\* Fax (423) 357-1184  
E-Mail [mcpd@preferred.com](mailto:mcpd@preferred.com)**

**Jeff Jackson  
Chief of Police**

## **Police Department Monthly Report for August 2016**

**During the month of August the police department drove 6449 miles and used 477.9 gallons of fuel. There was 1 oil change, 1 one camera system repaired and 2 vehicles with tires replaced.**

**The department police officers worked a total of 196 hours police overtime during the month. One public safety officer worked 3 hours overtime for the fire department.**

**The police department answered 735 calls for service this month which included no accidents with injury and 9 accidents with property damage. The department issued 335 photo enforcement citations, 3 general sessions court citations, and 53 city court citations.**

**The Police Department overall is operating at 4.86% under budget for this fiscal year as of the end of August.**

**The drug fund is currently operating at 14.37% over budget.**

## **Animal Control Monthly Report for August 2016**

**Animal Control drove a total of 486 miles and used 56.8 gallons of fuel. There was two tires replaced on the animal control truck in August.**

**This month the animal control officer returned to work on August 15th. The shelter did not reopen yet, but general clean up and refurbishing started on the existing kennels and work got started on the additions of the dog runs and cat runs. There was one emergency pick up of an animal and it has been at the kennel for the mandatory five days and is now available for adoption.**

**The animal control department is currently operating at 15.83% under budget for this fiscal year.**

**Jeff Jackson  
Chief of Police  
Mount Carmel Police Department**

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