

TOWN OF MOUNT CARMEL, TENNESSEE

BOARD OF MAYOR AND ALDERMEN MINUTES

May 26, 2015

BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held at the Town of Mount Carmel City Hall, 100 East Main Street, on May 26, 2015, at 5:30 p.m.

Those present and participating at the meeting:

Eugene Christian, Alderman
Margaret Christian, Alderman
Chris Jones, Alderman
Carl Wolfe, Alderman
Paul Hale, Vice-Mayor
Larry Frost, Mayor

Those absent:

Wanda Davidson, Alderman

Staff Present:

Christopher Raines, Jr., Town Attorney
Marian Sandidge, City Recorder
Jeff Jackson, Public Safety Director
Ryan Christian, Fire Chief
Fred Arnold, Wastewater Treatment Plant Manager
Tammy Conner, CMFO

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen meeting was called to order on May 26, 2015, at 5:30 p.m. by Mayor Larry Frost at Mount Carmel City Hall. Mayor Frost also chaired the meeting.

INVOCATION AND PLEDGE OF ALLEGIANCE

Frances Frost conducted the invocation and Vice-Mayor Hale led the Pledge of Allegiance.

ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Mayor Frost, Vice-Mayor Hale, Alderman Eugene Christian, Alderman Margaret Christian, Alderman Jones and Alderman Wolfe. Alderman Davidson was absent. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Frost welcomed all visitors to the meeting. He reminded those attending if they wanted to speak at the end of the meeting to please fill out a comment card.

MINUTES, DEPARTMENT REPORTS

A motion was made by Vice-Mayor Hale and seconded by Alderman Wolfe to approve the department reports, committee reports, the minutes of the Board of Mayor and Aldermen meeting of April 28, 2015, with a correction on page 2(c) to replace "Those voting Yes: Davidson, Wolfe and Hale with Those voting Yes: Davidson, Wolfe and Jones." The Board unanimously approved. Motion passed.

NEW BUSINESS

A. ATTORNEY'S COMMENTS. Attorney C. Christopher Raines, Jr. resigned his position as municipal attorney for the Town of Mount Carmel. A copy of his letter of resignation is attached to the minutes.

B. ORDINANCE NO. 15-427. AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2014-2015 GENERAL FUND AND SEWER FUND BUDGET PASSED BY ORDINANCE NO. 14-405. (first reading) Mayor Frost presented Ordinance No. 15-427, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE AMENDING THE FISCAL YEAR 2014-2015 GENERAL FUND AND SEWER FUND BUDGET PASSED BY ORDINANCE NO. 14-405." Following some discussion, a motion was made by Vice-Mayor Hale and seconded by Alderman Eugene Christian to adopt Ordinance 15-427 as presented. Those voting Yes: Eugene Christian, Margaret Christian, Jones, Wolfe, Hale and Mayor Frost. Those voting No: None. Those Absent: Davidson. Mayor Frost announced that Ordinance No. 15-427 passed on its first reading.

C. ORDINANCE NO. 15-428. AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016. (first reading) Mayor Frost presented Ordinance No. 15-428, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE ADOPTING THE ANNUAL BUDGET AND TAX RATE FOR THE FISCAL YEAR BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016." Following some discussion, a motion was made by Alderman Margaret Christian and seconded by Alderman Wolfe to adopt Ordinance 15-428 as presented. Those voting Yes: Eugene Christian, Margaret Christian, Wolfe, Hale and Mayor Frost. Those voting No: Jones. Those Absent: Davidson. Mayor Frost announced that Ordinance No. 15-428 passed on its first reading.

D. ORDINANCE NO. 15-429. AN ORDINANCE PROVIDING FOR AND FIXING THE TAX RATE ON ALL REAL, PERSONAL, AND MIXED PROPERTY WITHIN THE TOWN OF MOUNT CARMEL, HAWKINS COUNTY, TENNESSEE, WHICH IS TAXABLE ON THE BASIS OF ASSESSMENTS MADE BY THE HAWKINS COUNTY PROPERTY ASSESSOR, THE PUBLIC SERVICE COMMISSION AND THE DIVISION OF PROPERTY ASSESSMENTS OF THE STATE OF TENNESSEE FOR THE YEAR 2015. (first reading) Mayor Frost presented Ordinance No. 15-429, "AN ORDINANCE PROVIDING FOR AND FIXING THE TAX RATE ON ALL REAL, PERSONAL, AND MIXED PROPERTY WITHIN THE TOWN OF MOUNT CARMEL, HAWKINS COUNTY, TENNESSEE, WHICH IS TAXABLE ON THE BASIS OF ASSESSMENTS MADE BY THE HAWKINS COUNTY PROPERTY ASSESSOR, THE PUBLIC SERVICE COMMISSION AND THE DIVISION OF PROPERTY ASSESSMENTS OF THE STATE OF TENNESSEE FOR THE YEAR 2015." A motion was made by Vice-Mayor Hale and seconded by Alderman Eugene Christian to adopt Ordinance 15-429 as presented. Those voting Yes: Eugene Christian, Margaret Christian, Jones, Wolfe, Hale and Mayor Frost. Those voting No: None. Those Absent: Davidson. Mayor Frost announced that Ordinance No. 15-429 passed on its first reading.

E. ORDINANCE NO. 15-430. AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, ADOPTING BOARD GENERAL RULES OF ORDER. (first reading) Mayor Frost presented Ordinance No. 15-430, "AN ORDINANCE TO AMEND THE ORDER OF BUSINESS AT THE BOARD OF MAYOR AND ALDERMEN MEETING OF THE TOWN OF MOUNT CARMEL, TENNESSEE, and ADOPTING BOARD GENERAL RULES OF ORDER." A motion was made by Vice-Mayor Hale and seconded by Alderman Margaret Christian to adopt Ordinance 15-430 as presented. Those voting Yes: Eugene Christian, Margaret Christian, Wolfe, Hale and Mayor Frost. Those voting No: Jones. Those Absent: Davidson. Mayor Frost announced that Ordinance No. 15-430 passed on its first reading.

F. RESOLUTION NO. 15-527. RESOLUTION TO REPORT THE AMENDMENTS TO THE FISCAL YEAR GENERAL AND SEWER FUND BUDGETS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2014, THROUGH JUNE 30, 2015, PER ORDINANCE NO. 14-405. Mayor Frost presented Resolution 14-527, "RESOLUTION TO REPORT THE AMENDMENTS TO THE FISCAL YEAR GENERAL AND SEWER FUND BUDGETS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2014, THROUGH JUNE 30, 2015, PER ORDINANCE NO. 14-405." A motion was made by Alderman Margaret Christian and seconded by Alderman Wolfe to adopt Resolution No. 15-527 as presented. The Board unanimously agreed. Motion passed.

G. DECLARE CERTAIN ANIMAL CONTROL ITEMS AS SURPLUS FOR DISPOSAL. Mayor Frost presented the following surplus list from Animal Control:

Emerson TV, Model #EWC19T4, Serial #J43425211
Old Cat Cages, latches off the doors
Old Cans of Paint
File Boxes

Following some discussion, a motion was made by Vice-Mayor Hale and seconded by Alderman Eugene Christian to accept the surplus list from Animal Control and dispose of such. The Board unanimously agreed. Motion passed.

H. ANNOUNCE THE MEMBERS TO SERVE ON THE SENIOR CITIZENS COMMITTEE. Mayor Frost presented a list of members to serve on the Senior Citizens Committee. They are as follows.

Eugene Christian, Alderman
1517 McCracken Lane
Mount Carmel, TN 37645
423-361-1330

Merrell Gibson
Gibson Auctions
109 Inca Drive
Mount Carmel, TN 37645
423-502-1790

George Bridwell
411 Poplar Street
Mount Carmel, TN 37645
423-502-4175

Maggie Yost Steele
148 Meadow Springs Lane
Mount Carmel, TN 37645
276-608-9536

Phyllis Williams
1452 Wolfe Lane
Mount Carmel, TN 37645
423-863-9982

Brenda Joyner
865 Pitt Loop Road
Chuckey, TN 37644
423-2796-9473
423-754-0424

OLD BUSINESS
NONE.

REPORTS
A. MAYOR'S COMMENTS
NONE.

CITIZEN COMMENTS
NONE.

B. DEPARTMENT REPORTS
Department heads written reports are attached to the minutes.

ADJOURN

Being no further business, a motion was made by Alderman Margaret Christian and seconded by Vice-Mayor Hale to adjourn the Mount Carmel Board of Mayor and Aldermen meeting at 5:47 p.m. The Board unanimously agreed. Motion passed.

Approved:



Larry Frost, Mayor

Attest:



Marian Sandidge, City Recorder

TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD
 DATE: MAY 26, 2015
BMA MEETING

1. Marian Dandich	23. Chris Raines
2. Arny Jones	24. Allyson Raines
3. Jeff [unclear]	25. Susie Cleve
4. Vance Palmer	26. Ken Clark
5. Larry [unclear]	27. Pat Suran
6. Carolyn Vaughn	28. [unclear]
7. Howard Vaughn	29.
8. Carl Wolfe	30.
9. Jamie Den	31.
10. Sue Jayott	32.
11. Hal Huls	33.
12. Joseph [unclear]	34.
13. Wanda Steen	35.
14. Dean Steen	36.
15. Sharon Carr	37.
16. Judy Davis	38.
17. Peter [unclear]	39.
18. [unclear]	40.
19. Maggie Christian	41.
20. Eugene Christian	42.
21. Fred [unclear]	43.
22. James Frost	44.

C. CHRISTOPHER RAINES, JR.
Lawyer

Listed by the Tennessee Supreme Court as a Rule 31 Mediator
Civil and Family Law

124 Main Street
P. O. Box 1423 • Mt. Carmel, TN 37645-1423

Office: (423) 357-4138 • Fax: (423) 357-8145
May 26, 2015

Mayor Larry Frost
Town of Mt. Carmel

Dear Mayor Frost:

For years I have maintained my law office in the Town of Mt. Carmel and was honored that you and the Board of Mayor and Aldermen asked me to serve as the Town's attorney. I regret to inform you and the Board that I can no longer serve as Municipal Attorney for Mt. Carmel. I tender my resignation immediately and wish you the best in leading the Town during the remainder of your term of office.

Sincerely,


C. Christopher Raines, Jr.

CCR:kt

RESOLUTION NO. 15-527

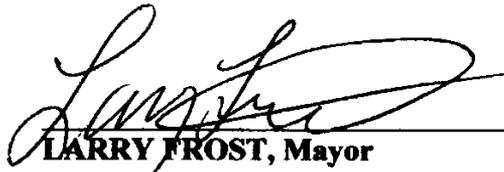
RESOLUTION TO REPORT AMENDMENTS MADE BY THE RECORDER TO THE FISCAL YEAR GENERAL FUND AND SEWER FUND BUDGETS FOR THE VARIOUS DEPARTMENTS FOR THE FISCAL PERIOD JULY 1, 2014, THROUGH JUNE 30, 2015, PER ORDINANCE 14-405.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AS FOLLOWS:

Section I. In accordance with previously passed Ordinance No. 14-405, the City Recorder was given the authority by the Board of Mayor and Aldermen to make the attached amendments to the Fiscal Year 2015 General Fund and Sewer Fund Budgets; and

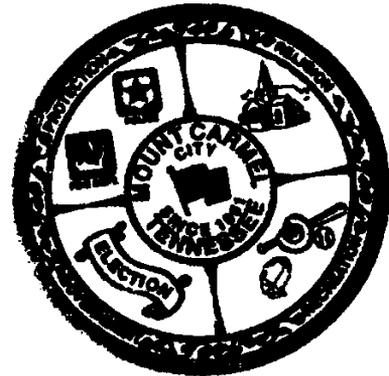
Section II. The Recorder reports to the Board of Mayor and Aldermen the attached amendments to the General Fund FY 2015 Budget (Exhibit A) and the Sewer Fund FY 2015 Budget (Exhibit B).

ADOPTED BY THE BOARD OF MAYOR AND ALDERMEN ON THIS THE 26th DAY OF MAY, 2015.


LARRY FROST, Mayor

ATTEST:


MARIAN SANDIDGE, City Recorder



FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	X		
Alderman Wanda Davidson			Absent
Alderman Leann DeBord	X		
Alderman Frances Frost	X		
Alderman Carl Wolfe	X		
Vice-Mayor Paul Hale	X		
Mayor Larry Frost	X		
TOTALS	6	0	1

PASSED FIRST READING: May 26, 2015

**GENERAL FUND
DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41000551	REAPPRAISAL COSTS	\$700.00
41000940	EQUIPMENT	\$10.00
41500234	NEWSLETTER	\$900.00
42100310	OFFICE EXPENSE & POSTAGE	\$1,000.00
42200238	PUBLIC RELATIONS/PARADE	\$250.00
42200255	COMPUTER HARDWARE/SOFTWARE	\$300.00
42200266	REPAIR AND MAINTENANCE BLDG	\$1,000.00
42400320	OPERATING SUPPLIES	\$100.00
42420146	WORKERS COMPENSATION	\$600.00
42420148	TRAINING	\$5.00
42420320	OPERATING SUPPLIES	\$200.00
43100931	PAVING	<u>\$700.00</u>
	TOTAL	\$5,765.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
41000172	ELECTION EXPENSE	\$710.00
41500148	TRAINING	\$900.00
42100146	WORKERS COMPENSATION	\$1,000.00
42200146	WORKERS COMPENSATION	\$1,550.00
42400323	FOOD (ANIMALS)	\$100.00
42420269	DEMOLITION	\$805.00
43100146	WORKERS COMPENSATION	<u>\$700.00</u>
		\$5,765.00

Date: 5/12/2015 12:01 PM

User: Marian Sandidge

Transaction Batch Report

Batch ID: MS - 5/12/2015

Fund: 110

Type	Number	GL Account	Description	Period	Date	Debit Amount	Credit Amount
BA	1	110-41000-551	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$700.00
BA	1	110-41000-940	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$10.00
BA	1	110-41500-234	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$900.00
BA	1	110-42100-310	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$1,000.00
BA	1	110-42200-238	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$250.00
BA	1	110-42200-255	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$300.00
BA	1	110-42200-266	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$1,000.00
BA	1	110-42400-320	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$100.00
BA	1	110-42420-146	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$600.00
BA	1	110-42420-148	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$5.00
BA	1	110-42420-320	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$200.00
BA	1	110-43100-931	Per Res. 14-527	May 2015	5/12/2015	\$0.00	\$700.00
BA	1	110-41000-172	Per Res. 14-527	May 2015	5/12/2015	\$710.00	\$0.00
BA	1	110-41500-148	Per Res. 14-527	May 2015	5/12/2015	\$900.00	\$0.00
BA	1	110-42100-146	Per Res. 14-527	May 2015	5/12/2015	\$1,000.00	\$0.00
BA	1	110-42200-146	Per Res. 14-527	May 2015	5/12/2015	\$1,550.00	\$0.00
BA	1	110-42400-323	Per Res. 14-527	May 2015	5/12/2015	\$100.00	\$0.00
BA	1	110-42420-269	Per Res. 14-527	May 2015	5/12/2015	\$805.00	\$0.00
BA	1	110-43100-146	Per Res. 14-527	May 2015	5/12/2015	\$700.00	\$0.00
						<hr/>	<hr/>
						\$5,765.00	\$5,765.00
						<hr/>	<hr/>
Fund Totals:						\$5,765.00	\$5,765.00
						<hr/>	<hr/>

Date: 5/12/2015 12:01 PM
User: Marian Sandidge

Transaction Batch Report

Batch Totals:	\$5,765.00	\$5,765.00
Number of Transactions:	1	

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
41000	General Government							
172			(1,500.00)	(790.00)	0.00	(790.00)	0.00%	0.00
		Election Officials, Clerks, Etc.	710.00		0.00			0.00
235			(1,600.00)	(1,600.00)	1,517.00	(83.00)	94.81%	1,517.00
		Dues	0.00		0.00			0.00
240			(14,000.00)	(14,000.00)	11,532.86	(2,467.14)	82.38%	11,532.86
		Utilities	0.00		0.00			0.00
245			(4,500.00)	(4,500.00)	1,458.32	(3,041.68)	32.41%	1,458.32
		Telephone And Other Communication Services	0.00		0.00			0.00
254			(15,000.00)	(15,000.00)	9,575.00	(5,425.00)	63.83%	9,575.00
		Engineering Services	0.00		0.00			0.00
510			(55,400.00)	(55,400.00)	47,915.19	(7,484.81)	86.49%	47,915.19
		Insurance	0.00		0.00			0.00
551			(6,500.00)	(7,200.00)	7,185.92	(14.08)	99.80%	7,185.92
		Reappraisal Costs	(700.00)		0.00			0.00
597			(3,000.00)	(3,000.00)	1,558.34	(1,441.66)	51.94%	1,558.34
		Safety Program	0.00		0.00			0.00
691			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
		Bank Service Charges	0.00		0.00			0.00
720			(1,110.00)	(1,110.00)	1,110.00	0.00	100.00%	1,110.00
		First Tn Development District	0.00		0.00			0.00
722			(2,000.00)	(2,000.00)	2,000.00	0.00	100.00%	2,000.00
		First TN Human Resource Agency	0.00		0.00			0.00
723			(36,000.00)	(36,000.00)	36,000.00	0.00	100.00%	36,000.00
		Senior Citizens Donation	0.00		0.00			0.00
724			(2,500.00)	(2,500.00)	2,500.00	0.00	100.00%	2,500.00
		Hawkins Co Chamber Of Commerce	0.00		0.00			0.00
726			(1,000.00)	(1,000.00)	1,000.00	0.00	100.00%	1,000.00
		Of One Accord Summer Lunchbox	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
940			0.00	(10.00)	8.00	(2.00)	80.00%	8.00
	Equipment		(10.00)		0.00			0.00
41500	Financial Administration							
121			(169,000.00)	(169,000.00)	141,228.56	(27,771.44)	83.57%	141,228.56
	Wages		0.00		0.00			0.00
141			(14,000.00)	(14,000.00)	10,605.89	(3,394.11)	75.76%	10,605.89
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(34,000.00)	(34,000.00)	26,184.01	(7,815.99)	77.01%	26,184.01
	Employee Insurance		0.00		0.00			0.00
143			(19,000.00)	(19,000.00)	14,455.63	(4,544.37)	76.08%	14,455.63
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,500.00)	(1,500.00)	877.12	(622.88)	58.47%	877.12
	Workmen's Compensation		0.00		0.00			0.00
147			(450.00)	(450.00)	24.90	(425.10)	5.53%	24.90
	Unemployment Insurance		0.00		0.00			0.00
148			(4,000.00)	(3,100.00)	1,158.62	(1,941.38)	37.37%	1,158.62
	Employee Education And Training		900.00		0.00			0.00
161			(11,600.00)	(11,600.00)	9,600.54	(1,999.46)	82.76%	9,600.54
	Fees Of Alderman And Mayor		0.00		0.00			0.00
216			(980.00)	(980.00)	615.67	(364.33)	62.82%	615.67
	Internet Services		0.00		0.00			0.00
217			(2,025.00)	(2,025.00)	200.00	(1,825.00)	9.88%	200.00
	Web Services		0.00		0.00			0.00
233			(1,000.00)	(1,000.00)	22.25	(977.75)	2.23%	22.25
	Housing Authority		0.00		0.00			0.00
234			0.00	(900.00)	855.23	(44.77)	95.03%	855.23
	Newsletter		(900.00)		0.00			0.00
237			(2,000.00)	(2,000.00)	755.12	(1,244.88)	37.76%	755.12
	Advertising		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
250			(4,800.00)	(4,800.00)	4,000.00	(800.00)	83.33%	4,000.00
	City Judge		0.00		0.00			0.00
251			(250.00)	(250.00)	106.80	(143.20)	42.72%	106.80
	Medical Services		0.00		0.00			0.00
252			(20,000.00)	(20,000.00)	5,076.09	(14,923.91)	25.38%	5,076.09
	Legal Services		0.00		0.00			0.00
253			(21,100.00)	(21,100.00)	20,581.25	(518.75)	97.54%	20,581.25
	Accounting And Auditing Fees		0.00		0.00			0.00
255			(22,200.00)	(22,200.00)	17,607.45	(4,592.55)	79.31%	17,607.45
	Computer Hardware/Software Support		0.00		0.00			0.00
257			(8,400.00)	(8,400.00)	8,400.00	0.00	100.00%	8,400.00
	Planning And Zoning Services		0.00		0.00			0.00
266			(15,000.00)	(15,000.00)	6,143.53	(8,856.47)	40.96%	6,143.53
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(3,000.00)	(3,000.00)	1,557.67	(1,442.33)	51.92%	1,557.67
	Travel		0.00		0.00			0.00
290			(1,200.00)	(1,200.00)	255.00	(945.00)	21.25%	255.00
	Contractual Services		0.00		0.00			0.00
298			(2,500.00)	(2,500.00)	721.27	(1,778.73)	28.85%	721.27
	Commission Fees		0.00		0.00			0.00
310			(15,000.00)	(15,000.00)	10,824.62	(4,175.38)	72.16%	10,824.62
	Office Supplies And Postage		0.00		0.00			0.00
312			(900.00)	(900.00)	648.00	(252.00)	72.00%	648.00
	Pitney Bowes Supplies		0.00		0.00			0.00
479			(5,000.00)	(5,000.00)	2,380.81	(2,619.19)	47.62%	2,380.81
	Miscellaneous		0.00		0.00			0.00
625			(1,520.00)	(1,520.00)	1,260.00	(260.00)	82.89%	1,260.00
	Operating Lease Copier		0.00		0.00			0.00
940			(2,500.00)	(2,500.00)	1,079.00	(1,421.00)	43.16%	1,079.00
	Equipment		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
947			(42,653.00)	(42,653.00)	19,487.00	(23,166.00)	45.69%	19,487.00
		New Computer/Support/Equipment	0.00		0.00			0.00
42100		Police Department						
121			(250,000.00)	(250,000.00)	219,167.42	(30,832.58)	87.67%	219,167.42
		Wages	0.00		0.00			0.00
122			(23,400.00)	(23,400.00)	30,672.31	7,272.31	131.08%	30,672.31
		Overtime Wages	0.00		0.00			0.00
141			(20,000.00)	(20,000.00)	17,634.43	(2,365.57)	88.17%	17,634.43
		Oasi (Employer's Share)	0.00		0.00			0.00
142			(65,000.00)	(65,000.00)	51,683.37	(13,316.63)	79.51%	51,683.37
		Employee Insurance	0.00		0.00			0.00
143			(30,000.00)	(30,000.00)	19,961.44	(10,038.56)	66.54%	19,961.44
		Employee Retirement Plan	0.00		0.00			0.00
146			(20,000.00)	(19,000.00)	13,703.00	(5,297.00)	72.12%	13,703.00
		Workmen's Compensation	1,000.00		0.00			0.00
147			(1,080.00)	(1,080.00)	121.39	(958.61)	11.24%	121.39
		Unemployment Insurance	0.00		0.00			0.00
148			(5,500.00)	(5,500.00)	1,812.00	(3,688.00)	32.95%	1,812.00
		Employee Education And Training	0.00		0.00			0.00
216			(4,200.00)	(4,200.00)	1,339.36	(2,860.64)	31.89%	1,339.36
		Internet Services	0.00		0.00			0.00
219			(400.00)	(400.00)	392.00	(8.00)	98.00%	392.00
		Ecom	0.00		0.00			0.00
235			(500.00)	(500.00)	260.00	(240.00)	52.00%	260.00
		Dues	0.00		0.00			0.00
245			(6,500.00)	(6,500.00)	4,896.02	(1,603.98)	75.32%	4,896.02
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(1,000.00)	(1,000.00)	674.46	(325.54)	67.45%	674.46
		Medical Services	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
255			(19,200.00)	(19,200.00)	13,592.41	(5,607.59)	70.79%	13,592.41
		Computer Hardware/Software Support	0.00		0.00			0.00
259			(500.00)	(500.00)	475.00	(25.00)	95.00%	475.00
		Wrecker/Towing Services	0.00		0.00			0.00
261			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
		Sexual Offender Registry	0.00		0.00			0.00
266			(5,000.00)	(5,000.00)	4,160.86	(839.14)	83.22%	4,160.86
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(6,000.00)	(6,000.00)	3,546.65	(2,453.35)	59.11%	3,546.65
		Travel	0.00		0.00			0.00
310			(4,500.00)	(5,500.00)	5,005.68	(494.32)	91.01%	5,005.68
		Office Supplies And Postage	(1,000.00)		0.00			0.00
320			(6,500.00)	(6,500.00)	4,364.98	(2,135.02)	67.15%	4,364.98
		Operating Supplies	0.00		0.00			0.00
325			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Bullet Proof Vests	0.00		0.00			0.00
326			(6,500.00)	(6,500.00)	4,135.17	(2,364.83)	63.62%	4,135.17
		Clothing And Uniforms	0.00		0.00			0.00
330			(15,000.00)	(15,000.00)	7,659.71	(7,340.29)	51.06%	7,659.71
		Vehicle Operating Expense	0.00		0.00			0.00
331			(31,000.00)	(31,000.00)	14,297.86	(16,702.14)	46.12%	14,297.86
		Fuel Expense	0.00		0.00			0.00
336			(3,000.00)	(3,000.00)	0.00	(3,000.00)	0.00%	0.00
		Radio Expense	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	121.27	(878.73)	12.13%	121.27
		Miscellaneous	0.00		0.00			0.00
560			(12,000.00)	(12,000.00)	6,420.45	(5,579.55)	53.50%	6,420.45
		Dept Of Safety Charges	0.00		0.00			0.00
625			(1,752.00)	(1,752.00)	1,460.00	(292.00)	83.33%	1,460.00
		Operating Lease Copier	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
712			0.00	0.00	3,010.00	3,010.00	No Budget	3,010.00
	Ghso Carters Valley 13-14		0.00		0.00			0.00
42129	Drug Fund							
742			(5,000.00)	(5,000.00)	0.00	(5,000.00)	0.00%	0.00
	Special Investigative Funds		0.00		0.00			0.00
940			(28,500.00)	(28,500.00)	4,815.22	(23,684.78)	16.90%	4,815.22
	Equipment		0.00		0.00			0.00
42200	Fire Department							
121			(29,000.00)	(29,000.00)	28,154.24	(845.76)	97.08%	28,154.24
	Wages		0.00		0.00			0.00
122			(20,000.00)	(20,000.00)	13,999.09	(6,000.91)	70.00%	13,999.09
	Overtime Wages		0.00		0.00			0.00
141			(4,000.00)	(4,000.00)	2,959.95	(1,040.05)	74.00%	2,959.95
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(6,500.00)	(6,500.00)	5,497.05	(1,002.95)	84.57%	5,497.05
	Employee Insurance		0.00		0.00			0.00
143			(5,200.00)	(5,200.00)	3,638.82	(1,561.18)	69.98%	3,638.82
	Employee Retirement Plan		0.00		0.00			0.00
146			(4,800.00)	(3,250.00)	2,144.28	(1,105.72)	65.98%	2,144.28
	Workmen's Compensation		1,550.00		0.00			0.00
147			(90.00)	(90.00)	20.82	(69.18)	23.13%	20.82
	Unemployment Insurance		0.00		0.00			0.00
148			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
235			(300.00)	(300.00)	50.00	(250.00)	16.67%	50.00
	Dues		0.00		0.00			0.00
238			(2,500.00)	(2,750.00)	2,716.30	(33.70)	98.77%	2,716.30
	Public Relations/Parade		(250.00)		0.00			0.00
240			(12,000.00)	(12,000.00)	11,157.78	(842.22)	92.98%	11,157.78
	Utilities		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
245			(2,800.00)	(2,800.00)	2,798.49	(1.51)	99.95%	2,798.49
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(1,000.00)	(1,000.00)	700.00	(300.00)	70.00%	700.00
		Medical Services	0.00		0.00			0.00
255			(450.00)	(750.00)	809.98	59.98	108.00%	809.98
		Computer Hardware/Software Support	(300.00)		0.00			0.00
266			(13,000.00)	(14,000.00)	13,716.24	(283.76)	97.97%	13,716.24
		Repair And Maintenance Buildings	(1,000.00)		0.00			0.00
280			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
281			(5,500.00)	(5,500.00)	1,455.50	(4,044.50)	26.46%	1,455.50
		Osha Testing	0.00		0.00			0.00
290			(1,400.00)	(1,400.00)	1,050.38	(349.62)	75.03%	1,050.38
		Contractual Services	0.00		0.00			0.00
310			(2,000.00)	(2,000.00)	751.58	(1,248.42)	37.58%	751.58
		Office Supplies And Postage	0.00		0.00			0.00
320			(3,500.00)	(3,500.00)	2,497.30	(1,002.70)	71.35%	2,497.30
		Operating Supplies	0.00		0.00			0.00
326			(3,500.00)	(3,500.00)	1,782.63	(1,717.37)	50.93%	1,782.63
		Clothing And Uniforms	0.00		0.00			0.00
330			(21,000.00)	(21,000.00)	7,279.86	(13,720.14)	34.67%	7,279.86
		Vehicle Operating Expense	0.00		0.00			0.00
331			(3,500.00)	(3,500.00)	1,817.19	(1,682.81)	51.92%	1,817.19
		Fuel Expense	0.00		0.00			0.00
336			(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00%	0.00
		Radio Expense	0.00		0.00			0.00
344			(2,500.00)	(2,500.00)	1,003.46	(1,496.54)	40.14%	1,003.46
		Fire Department Equipment	0.00		0.00			0.00
479			(1,000.00)	(1,000.00)	287.93	(712.07)	28.79%	287.93
		Miscellaneous	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrances
42400	Animal Control Department							
121			(19,500.00)	(19,500.00)	15,359.73	(4,140.27)	78.77%	15,359.73
	Wages		0.00		0.00			0.00
122			(3,500.00)	(3,500.00)	1,086.47	(2,413.53)	31.04%	1,086.47
	Overtime Wages		0.00		0.00			0.00
141			(2,000.00)	(2,000.00)	1,258.12	(741.88)	62.91%	1,258.12
	Oasi (Employer's Share)		0.00		0.00			0.00
143			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Employee Retirement Plan		0.00		0.00			0.00
146			(1,600.00)	(1,600.00)	1,089.52	(510.48)	68.10%	1,089.52
	Workmen's Compensation		0.00		0.00			0.00
147			(90.00)	(90.00)	9.84	(80.16)	10.93%	9.84
	Unemployment Insurance		0.00		0.00			0.00
148			(1,200.00)	(1,200.00)	436.38	(763.62)	36.37%	436.38
	Employee Education And Training		0.00		0.00			0.00
216			(550.00)	(550.00)	440.66	(109.34)	80.12%	440.66
	Internet Services		0.00		0.00			0.00
235			(100.00)	(100.00)	40.00	(60.00)	40.00%	40.00
	Dues		0.00		0.00			0.00
240			(1,500.00)	(1,500.00)	714.10	(785.90)	47.61%	714.10
	Utilities		0.00		0.00			0.00
245			(550.00)	(550.00)	453.02	(96.98)	82.37%	453.02
	Telephone And Other Communication Services		0.00		0.00			0.00
251			(1,200.00)	(1,200.00)	231.00	(969.00)	19.25%	231.00
	Medical Services		0.00		0.00			0.00
266			(3,500.00)	(3,500.00)	6,064.44	2,564.44	173.27%	6,064.44
	Repair And Maintenance Buildings		0.00		0.00			0.00
280			(1,500.00)	(1,500.00)	1,270.59	(229.41)	84.71%	1,270.59
	Travel		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
310			(200.00)	(200.00)	120.47	(79.53)	60.24%	120.47
	Office Supplies And Postage		0.00		0.00			0.00
320			(250.00)	(350.00)	293.63	(56.37)	83.89%	293.63
	Operating Supplies		(100.00)		0.00			0.00
323			(600.00)	(500.00)	0.00	(500.00)	0.00%	0.00
	Food (Animals)		100.00		0.00			0.00
326			(500.00)	(500.00)	421.93	(78.07)	84.39%	421.93
	Clothing And Uniforms		0.00		0.00			0.00
330			(2,500.00)	(2,500.00)	238.62	(2,261.38)	9.54%	238.62
	Vehicle Operating Expense		0.00		0.00			0.00
331			(2,800.00)	(2,800.00)	1,447.78	(1,352.22)	51.71%	1,447.78
	Fuel Expense		0.00		0.00			0.00
479			(100.00)	(100.00)	0.00	(100.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
42420	Building Inspection/Stormwater Managemnt							
121			(28,000.00)	(28,000.00)	20,621.87	(7,378.13)	73.65%	20,621.87
	Wages		0.00		0.00			0.00
141			(2,200.00)	(2,200.00)	1,577.55	(622.45)	71.71%	1,577.55
	Oasi (Employer's Share)		0.00		0.00			0.00
146			(2,100.00)	(2,700.00)	2,659.80	(40.20)	98.51%	2,659.80
	Workmen's Compensation		(600.00)		0.00			0.00
147			(90.00)	(90.00)	9.11	(80.89)	10.12%	9.11
	Unemployment Insurance		0.00		0.00			0.00
148			(600.00)	(605.00)	601.62	(3.38)	99.44%	601.62
	Employee Education And Training		(5.00)		0.00			0.00
235			(4,200.00)	(4,200.00)	3,915.00	(285.00)	93.21%	3,915.00
	Dues		0.00		0.00			0.00
245			(500.00)	(500.00)	365.52	(134.48)	73.10%	365.52
	Telephone And Other Communication Services		0.00		0.00			0.00

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

User:
 Date/Time:

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 Page 10 of 15

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
269			(3,000.00)	(2,195.00)	0.00	(2,195.00)	0.00%	0.00
	Demolition		805.00		0.00			0.00
280			(600.00)	(600.00)	242.94	(357.06)	40.49%	242.94
	Travel		0.00		0.00			0.00
320			(800.00)	(1,000.00)	986.21	(13.79)	98.62%	986.21
	Operating Supplies		(200.00)		0.00			0.00
479			(600.00)	(600.00)	0.00	(600.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
43100	Highways And Streets							
121			(180,000.00)	(180,000.00)	125,590.78	(54,409.22)	69.77%	125,590.78
	Wages		0.00		0.00			0.00
122			(11,000.00)	(11,000.00)	3,376.52	(7,623.48)	30.70%	3,376.52
	Overtime Wages		0.00		0.00			0.00
141			(16,000.00)	(16,000.00)	8,265.41	(7,734.59)	51.66%	8,265.41
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(92,000.00)	(92,000.00)	43,442.47	(48,557.53)	47.22%	43,442.47
	Employee Insurance		0.00		0.00			0.00
143			(22,000.00)	(22,000.00)	11,929.84	(10,070.16)	54.23%	11,929.84
	Employee Retirement Plan		0.00		0.00			0.00
146			(25,000.00)	(24,300.00)	17,834.42	(6,465.58)	73.39%	17,834.42
	Workmen's Compensation		700.00		0.00			0.00
147			(540.00)	(540.00)	29.55	(510.45)	5.47%	29.55
	Unemployment Insurance		0.00		0.00			0.00
148			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Employee Education And Training		0.00		0.00			0.00
216			(1,500.00)	(1,500.00)	1,091.80	(408.20)	72.79%	1,091.80
	Internet Services		0.00		0.00			0.00
240			(7,200.00)	(7,200.00)	5,706.02	(1,493.98)	79.25%	5,706.02
	Utilities		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
245			(5,300.00)	(5,300.00)	2,664.94	(2,635.06)	50.28%	2,664.94
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(500.00)	(500.00)	217.46	(282.54)	43.49%	217.46
		Medical Services	0.00		0.00			0.00
266			(10,000.00)	(10,000.00)	2,287.89	(7,712.11)	22.88%	2,287.89
		Repair And Maintenance Buildings	0.00		0.00			0.00
268			(20,000.00)	(20,000.00)	6,459.86	(13,540.14)	32.30%	6,459.86
		Repair And Maintenance Roads And Streets	0.00		0.00			0.00
280			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
		Travel	0.00		0.00			0.00
294			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Equipment Leasing	0.00		0.00			0.00
310			(1,000.00)	(1,000.00)	916.63	(83.37)	91.66%	916.63
		Office Supplies And Postage	0.00		0.00			0.00
320			(5,000.00)	(5,000.00)	3,909.58	(1,090.42)	78.19%	3,909.58
		Operating Supplies	0.00		0.00			0.00
326			(4,000.00)	(4,000.00)	1,882.85	(2,117.15)	47.07%	1,882.85
		Clothing And Uniforms	0.00		0.00			0.00
330			(25,000.00)	(25,000.00)	12,035.47	(12,964.53)	48.14%	12,035.47
		Vehicle Operating Expense	0.00		0.00			0.00
331			(30,000.00)	(30,000.00)	13,925.28	(16,074.72)	46.42%	13,925.28
		Fuel Expense	0.00		0.00			0.00
479			(1,500.00)	(1,500.00)	41.31	(1,458.69)	2.75%	41.31
		Miscellaneous	0.00		0.00			0.00
482			(10,000.00)	(10,000.00)	6,484.97	(3,515.03)	64.85%	6,484.97
		Drainage Repair	0.00		0.00			0.00
931			(342,736.00)	(343,436.00)	343,413.48	(22.52)	99.99%	343,413.48
		Paving	(700.00)		0.00			0.00
940			(16,000.00)	(16,000.00)	16,000.00	0.00	100.00%	16,000.00
		Equipment	0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
43190	State Street Aid							
247			(43,500.00)	(43,500.00)	38,436.00	(5,064.00)	88.36%	38,436.00
	Street Lighting		0.00		0.00			0.00
342			(5,000.00)	(5,000.00)	2,740.98	(2,259.02)	54.82%	2,740.98
	Sign Parts And Supplies		0.00		0.00			0.00
343			(3,000.00)	(3,000.00)	1,076.84	(1,923.16)	35.89%	1,076.84
	Traffic Light Maintenance		0.00		0.00			0.00
400			(81,000.00)	(81,000.00)	17,811.43	(63,188.57)	21.99%	17,811.43
	Materials And Supplies		0.00		0.00			0.00
940			(25,000.00)	(25,000.00)	5,057.98	(19,942.02)	20.23%	5,057.98
	Equipment		0.00		0.00			0.00
43200	Solid Waste And Recycling							
121			(32,000.00)	(32,000.00)	27,760.68	(4,239.32)	86.75%	27,760.68
	Wages		0.00		0.00			0.00
122			(3,000.00)	(3,000.00)	287.69	(2,712.31)	9.59%	287.69
	Overtime Wages		0.00		0.00			0.00
141			(2,600.00)	(2,600.00)	1,915.29	(684.71)	73.67%	1,915.29
	Oasi (Employer's Share)		0.00		0.00			0.00
142			(20,000.00)	(20,000.00)	6,949.33	(13,050.67)	34.75%	6,949.33
	Employee Insurance		0.00		0.00			0.00
143			(3,800.00)	(3,800.00)	2,875.94	(924.06)	75.68%	2,875.94
	Employee Retirement Plan		0.00		0.00			0.00
146			(3,200.00)	(3,200.00)	2,459.00	(741.00)	76.84%	2,459.00
	Workmen's Compensation		0.00		0.00			0.00
147			(90.00)	(90.00)	3.74	(86.26)	4.16%	3.74
	Unemployment Insurance		0.00		0.00			0.00
251			(200.00)	(200.00)	0.00	(200.00)	0.00%	0.00
	Medical Services		0.00		0.00			0.00
290			(161,425.00)	(161,425.00)	117,017.46	(44,407.54)	72.49%	117,017.46
	Contractual Services		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
320			(300.00)	(300.00)	0.00	(300.00)	0.00%	0.00
	Operating Supplies		0.00		0.00			0.00
330			(5,500.00)	(5,500.00)	4,744.87	(755.13)	86.27%	4,744.87
	Vehicle Operating Expense		0.00		0.00			0.00
43500	Liberty Hill Cemetery							
252			(1,650.00)	(1,650.00)	0.00	(1,650.00)	0.00%	0.00
	Legal Services		0.00		0.00			0.00
265			(2,000.00)	(2,000.00)	0.00	(2,000.00)	0.00%	0.00
	Cemetery Repair and Maintenance		0.00		0.00			0.00
44440	Recreation							
216			(1,080.00)	(1,080.00)	1,089.37	9.37	100.87%	1,089.37
	Internet Services		0.00		0.00			0.00
240			(4,000.00)	(4,000.00)	3,049.09	(950.91)	76.23%	3,049.09
	Utilities		0.00		0.00			0.00
296			(33,600.00)	(33,600.00)	27,593.15	(6,006.85)	82.12%	27,593.15
	Joint Recreation Director		0.00		0.00			0.00
297			(25,000.00)	(25,000.00)	7,787.04	(17,212.96)	31.15%	7,787.04
	Joint Recreation Programs		0.00		0.00			0.00
300			(2,800.00)	(2,800.00)	4,494.90	1,694.90	160.53%	4,494.90
	Veteran War Memorial Park		0.00		0.00			0.00
320			(1,000.00)	(1,000.00)	0.00	(1,000.00)	0.00%	0.00
	Operating Supplies		0.00		0.00			0.00
479			(250.00)	(250.00)	0.00	(250.00)	0.00%	0.00
	Miscellaneous		0.00		0.00			0.00
725			(8,000.00)	(8,000.00)	3,172.00	(4,828.00)	39.65%	3,172.00
	Park Development And Operation		0.00		0.00			0.00
44800	Library							
121			(24,500.00)	(24,500.00)	16,162.90	(8,337.10)	65.97%	16,162.90
	Wages		0.00		0.00			0.00

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
141			(2,000.00)	(2,000.00)	1,236.42	(763.58)	61.82%	1,236.42
		Oasi (Employer's Share)	0.00		0.00			0.00
146			(100.00)	(100.00)	65.25	(34.75)	65.25%	65.25
		Workmen's Compensation	0.00		0.00			0.00
147			(180.00)	(180.00)	37.09	(142.91)	20.61%	37.09
		Unemployment Insurance	0.00		0.00			0.00
148			(200.00)	(200.00)	30.00	(170.00)	15.00%	30.00
		Employee Education And Training	0.00		0.00			0.00
216			(500.00)	(500.00)	439.89	(60.11)	87.98%	439.89
		Internet Services	0.00		0.00			0.00
240			(3,000.00)	(3,000.00)	2,498.78	(501.22)	83.29%	2,498.78
		Utilities	0.00		0.00			0.00
245			(450.00)	(450.00)	276.20	(173.80)	61.38%	276.20
		Telephone And Other Communication Services	0.00		0.00			0.00
251			(100.00)	(100.00)	55.91	(44.09)	55.91%	55.91
		Medical Services	0.00		0.00			0.00
255			(2,500.00)	(2,500.00)	364.00	(2,136.00)	14.56%	364.00
		Computer Hardware/Software Support	0.00		0.00			0.00
266			(1,000.00)	(1,000.00)	688.31	(311.69)	68.83%	688.31
		Repair And Maintenance Buildings	0.00		0.00			0.00
280			(500.00)	(500.00)	409.85	(90.15)	81.97%	409.85
		Travel	0.00		0.00			0.00
310			(1,000.00)	(1,000.00)	773.28	(226.72)	77.33%	773.28
		Office Supplies And Postage	0.00		0.00			0.00
479			(500.00)	(500.00)	0.00	(500.00)	0.00%	0.00
		Miscellaneous	0.00		0.00			0.00
490			(5,000.00)	(5,000.00)	3,560.79	(1,439.21)	71.22%	3,560.79
		Materials	0.00		0.00			0.00
619			(2,500.00)	(2,500.00)	750.00	(1,750.00)	30.00%	750.00
		Civil War Library Grant 2012	0.00		0.00			0.00

Template Name: LGC Statement of Expenditure
 Created by: LGC

Town of Mount Carmel
 Statement of Expenditures and Encumbrances
 May 2015

User:
 Date/Time:

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 5/14/2015 10:11 AM
 Page 15 of 15

Fund : 110

Monthly Comparative:

91.67%

Object	Cost Center	Sub Object	Original Budget/ Amendments	Total Budget	YTD Expenditures/ Encumbrances	Funds Available	% Used	MTD Actual/ Encumbrance
625			(500.00)	(500.00)	400.00	(100.00)	80.00%	400.00
	Operating Lease Copier		0.00		0.00			0.00
721			(800.00)	(800.00)	256.35	(543.65)	32.04%	256.35
	Summer Reading Program		0.00		0.00			0.00
Total For Fund: 110			(2,725,791.00)	(2,725,791.00)	1,965,534.24	(760,256.76)	72.11 %	1,965,534.24
			0.00		0.00			0.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15
GENERAL FUND #110

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
REVENUES:					
TAX REVENUES:					
31100 REAL ESTATE TAXES	\$1,046,512.76	\$1,014,592.00	\$1,033,712.66	\$1,034,000.00	\$1,015,000.00
31200 DELINQUENT PROPERTY TAXES	\$54,452.00	\$25,000.00	\$39,534.30	\$43,534.00	\$30,000.00
31300 PENALTY PROPERTY TAX	\$18,388.70	\$10,000.00	\$8,190.68	\$10,920.00	\$10,000.00
31610 LOCAL OPTION SALES TAX	\$267,008.45	\$250,000.00	\$255,777.99	\$301,000.00	\$280,000.00
31710 WHOLESALE BEER TAX	\$52,966.50	\$30,000.00	\$37,271.17	\$43,000.00	\$35,000.00
31912 CHARTER CABLE FRANCHISE	\$65,618.53	\$53,000.00	\$51,894.19	\$53,000.00	\$53,000.00
TOTAL TAXES	\$1,504,946.94	\$1,382,592.00	\$1,426,380.99	\$1,485,454.00	\$1,423,000.00
INTERGOVERNMENTAL REVENUE:					
33191 POSTAL CONTRACT	\$22,539.00	\$22,536.00	\$16,904.25	\$22,536.00	\$22,536.00
33410 STATE SUPPLEMENT PAY	\$4,200.00	\$4,200.00	\$0.00	\$3,600.00	\$3,600.00
33419 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33422 STATE LIBRARY GRANT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33423 RURAL DEVELOPMENT LIBRARY GRANT 11-12	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00
33424 GHSO NETWORK GRANT 10-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33425 GHSO NETWORK GRANT 11-12	\$10,258.48	\$0.00	\$0.00	\$0.00	\$0.00
33426 GHSO ALCOHOL GRANT 11-12	\$2,217.24	\$0.00	\$0.00	\$0.00	\$0.00
33429 GHSO HIGH VISIBILITY 12-13	\$4,998.99	\$5,000.00	\$0.00	\$0.00	\$0.00
33430 GHSO ALCOHOL ENFORCEMENT 12-13	\$2,975.33	\$20,911.00	\$13,362.16	\$13,362.00	\$0.00
33431 GHSO NETWORK COORDINATOR 12-13	\$6,213.75	\$14,979.00	\$3,154.33	\$3,154.00	\$0.00
33432 GHSO CARTERS VALLEY RD DUI 13-14	\$0.00	\$0.00	\$2,569.78	\$5,000.00	\$0.00
33433 GHSO NETWORK GRANT 13-14	\$0.00	\$0.00	\$549.06	\$1,550.00	\$0.00
33436 TML SAFETY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33510 STATE SALES TAX	\$373,431.03	\$345,000.00	\$289,160.47	\$350,000.00	\$350,000.00
33520 STATE INCOME TAX (Hall Income Tax)	\$7,394.48	\$2,500.00	\$14,259.68	\$14,250.00	\$4,500.00
33530 STATE BEER TAX	\$2,684.12	\$2,500.00	\$1,364.22	\$2,500.00	\$2,500.00
33551 STATE STREET AID REVENUE	\$139,313.82	\$138,000.00	\$106,272.32	\$138,000.00	\$140,000.00
33552 STATE GASOLINE TAX	\$11,126.37	\$10,000.00	\$8,335.90	\$10,000.00	\$10,000.00
33591 TVA PAYMENTS IN LIEU OF TAXES	\$61,911.25	\$58,000.00	\$30,032.20	\$58,000.00	\$58,000.00
33593 CORPORATE EXCISE TAX (Bank & Industry Earnings)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36991 TELECOMMUNICATIONS REVENUE	\$441.84	\$350.00	\$402.85	\$405.00	\$400.00
33722 FIRE DEPT. FORESTRY GRANT	\$2,952.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL INTERGOVERNMENTAL REVENUE	\$654,084.70	\$623,976.00	\$486,367.22	\$622,357.00	\$591,536.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
FINES AND FORFEITURES:					
34510 ANIMAL CONTROL (Fess, Fines & Adoption)	\$730.00	\$500.00	\$1,274.00	\$1,275.00	\$1,000.00
35110 CITY COURT FINES & COST	\$106,703.35	\$85,000.00	\$65,394.40	\$85,000.00	\$85,000.00
35112 REDFLEX PHOTO SPEED ENFORCEMENT	\$46,468.90	\$45,000.00	\$30,189.96	\$36,000.00	\$36,000.00
35160 COUNTY COURT FINES & COST	\$10,161.10	\$6,000.00	\$4,655.63	\$6,000.00	\$6,000.00
35140 DRUG RELATED FINES	\$508.71	\$500.00	\$1,203.64	\$1,225.00	\$500.00
35200 DRUG CONTRIBUTIONS	\$21,397.77	\$2,500.00	\$30,262.02	\$30,265.00	\$2,500.00
36300 INTEREST EARNINGS-DRUG FUND	\$61.20	\$10.00	\$45.03	\$60.00	\$50.00
TOTAL FINES AND FORFEITURES REVENUE	\$186,031.03	\$139,510.00	\$133,024.68	\$159,825.00	\$131,050.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
MISCELLANEOUS REVENUE:					
32610 BUILDING PERMITS	\$7,908.70	\$6,000.00	\$3,623.80	\$4,000.00	\$4,000.00
33719 LIBRARY DONATIONS/REVENUE	\$5,647.82	\$5,000.00	\$5,548.85	\$5,549.00	\$5,000.00
33720 FIRE DEPARTMENT REVENUE	\$17,602.57	\$15,000.00	\$22,203.36	\$22,205.00	\$15,000.00
34310 STATE HIGHWAY CONTRACT	\$21,909.08	\$15,000.00	\$23,345.70	\$25,345.00	\$15,000.00
34320 CEMETERY CHARGES	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00
36100 INTEREST EARNINGS-GENERAL	\$4,795.70	\$600.00	\$3,192.43	\$3,800.00	\$1,000.00
36200 INTEREST EARNINGS-STATE STREET AID	\$446.84	\$60.00	\$328.78	\$400.00	\$200.00
36716 CHILD SAFETY SEAT FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36930 PROCEEDS FROM SALE NOTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36932 PROCEEDS FROM INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36990 MISCELLANEOUS REVENUE	\$58,581.15	\$10,000.00	\$58,714.92	\$59,500.00	\$18,000.00
36992 REIMBURSE WRECKER SERVICES	\$218.00	\$200.00	\$100.00	\$100.00	\$100.00
36993 SEXUAL OFFENDER REGISTRY REVENUE	\$400.00	\$400.00	\$0.00	\$100.00	\$100.00
36994 ALCOHOL TRAINING CLASSES	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
36995 DONATIONS VETERANS MEMORIAL WALL	\$100.00	\$200.00	\$350.00	\$350.00	\$200.00
36996 GUN PERMIT CLASSES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37298 CONSTRUCTION/DEVELOPMENT FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37301 BULLET PROOF VESTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL MISCELLANEOUS REVENUE	\$117,609.86	\$56,210.00	\$117,407.84	\$121,349.00	\$62,250.00
TOTAL DRUG FUND	\$21,967.68	\$3,010.00	\$31,510.69	\$31,550.00	\$3,050.00
TOTAL STATE STREET AID	\$139,760.66	\$138,060.00	\$106,601.10	\$138,400.00	\$140,200.00
TOTAL GENERAL REVENUE	\$2,300,944.19	\$2,061,218.00	\$2,025,068.94	\$2,219,035.00	\$2,064,586.00
OTHER AVAILABLE FUNDS GENERAL (Retained Earnings)	\$383,150.00	\$691,800.00	\$0.00	\$691,800.00	\$474,764.00
OTHER AVAILABLE FUNDS SSA	\$2,500.00	\$0.00	\$0.00	\$0.00	\$20,000.00
OTHER AVAILABLE FUNDS DRUG FUND	\$44,000.00	\$30,000.00	\$0.00	\$0.00	\$32,000.00
TOTAL FUNDS AVAILABLE	\$2,892,322.53	\$2,924,088.00	\$2,163,180.73	\$3,080,785.00	\$2,734,600.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
EXPENDITURES:					
GENERAL GOVERNMENT:					
41000172 ELECTION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$790.00
41000235 DUES (TML MUNICIPAL LEAGUE)	\$1,539.25	\$1,600.00	\$1,517.00	\$1,600.00	\$1,600.00
41000236 FIREWORKS BLOCK PARTY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000240 UTILITIES	\$13,784.52	\$13,000.00	\$9,609.17	\$13,000.00	\$14,000.00
41000245 TELEPHONE	\$3,592.15	\$4,500.00	\$2,431.80	\$4,000.00	\$4,500.00
41000254 ENGINEERING SERVICES	\$3,350.00	\$15,000.00	\$1,100.00	\$10,000.00	\$15,000.00
41000510 INSURANCE (PROPERTY & LIABILITY)	\$43,858.34	\$51,000.00	\$42,267.23	\$51,000.00	\$55,400.00
41000511 INSURANCE PAYOUT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000551 REAPPRAISAL COSTS (Reappraisal costs + tax roll, notices, books)	\$5,912.19	\$6,500.00	\$5,894.71	\$6,500.00	\$7,200.00
41000597 SAFETY PROGRAM	\$1,882.49	\$3,000.00	\$1,550.92	\$2,800.00	\$3,000.00
41000691 BANK SERVICE CHARGES	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
41000720 FIRST TN DEVELOPMENT DISTRICT	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00	\$1,110.00
41000722 FIRST TN HUMAN RESOURCE AGENCY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
41000723 SENIOR CITIZENS DONATION	\$39,500.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
41000724 HAWKINS COUNTY CHAMBER OF COMMERCE (Three Star Program)	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
41000726 OF ONE ACCORD LUNCHBOX PROGRAM	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
41000940 EQUIPMENT	\$0.00	\$0.00	0	\$0.00	\$10.00
TOTAL GENERAL GOVERNMENT	\$120,028.94	\$137,310.00	\$106,980.83	\$131,610.00	\$144,200.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
ADMINISTRATION:					
41500121 WAGES	\$164,485.72	\$160,000.00	\$109,579.89	\$153,941.00	\$169,000.00
41500132 BONUS PAY GENERAL FUND EMPLOYEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41500141 SOCIAL SECURITY	\$12,713.16	\$13,000.00	\$8,434.69	\$11,246.25	\$14,000.00
41500142 EMPLOYEE INSURANCE	\$17,148.29	\$23,000.00	\$16,581.31	\$22,108.41	\$34,000.00
41500143 RETIREMENT	\$18,378.10	\$20,000.00	\$12,827.52	\$17,103.36	\$19,000.00
41500146 WORKERS COMP.	\$667.86	\$1,500.00	\$535.32	\$1,070.64	\$1,500.00
41500147 UNEMPLOYMENT TAX	\$209.29	\$450.00	\$134.14	\$250.00	\$450.00
41500148 TRAINING	\$950.00	\$3,000.00	\$2,915.00	\$3,886.67	\$3,100.00
41500161 FEES OF ALDERMEN & MAYOR	\$10,825.00	\$11,600.00	\$7,068.24	\$9,424.32	\$11,600.00
41500216 INTERNET SERVICES	\$819.71	\$780.00	\$610.56	\$814.08	\$980.00
41500217 WEB SERVICES	\$125.00	\$500.00	\$125.00	\$500.00	\$2,025.00
41500220 CABLE TELEVISION CHANNEL	\$36.00	\$72.00	\$0.00	\$0.00	\$0.00
41500233 HOUSING AUTHORITY	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
41500234 NEWSLETTER	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00
41500237 ADVERTISING	\$1,394.22	\$1,200.00	\$1,302.69	\$1,800.00	\$2,000.00
41500250 CITY JUDGE	\$5,000.00	\$4,800.00	\$3,400.00	\$4,800.00	\$4,800.00
41500251 MEDICAL	\$125.99	\$200.00	\$175.00	\$233.00	\$250.00
41500252 LEGAL SERVICES	\$9,949.10	\$20,000.00	\$7,432.62	\$12,741.63	\$20,000.00
41500253 ACCOUNTING AND AUDITING FEES	\$18,686.25	\$21,050.00	\$16,353.75	\$21,100.00	\$21,100.00
41500255 COMP HARDWARE & SOFTWARE SUPPORT	\$15,750.51	\$18,000.00	\$15,702.15	\$18,000.00	\$22,200.00
41500257 PLANNING SERVICES	\$10,500.00	\$8,400.00	\$4,200.00	\$8,400.00	\$8,400.00
41500266 REPAIR AND MAINTENANCE BUILDING	\$11,908.23	\$15,000.00	\$5,990.93	\$15,000.00	\$15,000.00
41500280 TRAVEL	\$3,615.28	\$3,000.00	\$192.30	\$3,000.00	\$3,000.00
41500290 CONTRACTUAL SERVICES	\$2,752.50	\$1,200.00	\$595.00	\$1,020.00	\$1,200.00
41500298 COMMISSION FEES (Clerk & Master)	\$1,952.74	\$2,500.00	\$804.49	\$1,072.65	\$2,500.00
41500310 OFFICE SUPPLIES & POSTAGE	\$13,461.59	\$15,000.00	\$9,213.88	\$12,285.17	\$15,000.00
41500312 PITNEY BOWES RENTAL & SUPPLIES	\$864.00	\$900.00	\$648.00	\$864.00	\$900.00
41500479 MISCELLANEOUS EXPENSES	\$5,684.45	\$5,000.00	\$2,334.20	\$4,200.00	\$5,000.00
41500625 OPERATING LEASE COPIER	\$1,512.00	\$1,500.00	\$1,134.00	\$1,512.00	\$1,500.00
41500940 EQUIPMENT	\$7,422.55	\$1,500.00	\$1,541.71	\$2,550.00	\$2,500.00
41500947 NEW COMPUTER SYSTEM/SUPPORT/EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$42,653.00
TOTAL ADMINISTRATION:	\$336,937.54	\$354,172.00	\$229,832.39	\$328,923.19	\$425,578.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
POLICE DEPARTMENT:					
42100121 WAGES	\$290,360.75	\$286,000.00	\$182,527.66	\$243,370.21	\$250,000.00
42100122 OVERTIME	\$33,098.42	\$23,400.00	\$20,356.84	\$27,142.45	\$23,400.00
42100141 SOCIAL SECURITY	\$22,302.67	\$24,000.00	\$14,002.39	\$18,669.85	\$20,000.00
42100142 EMPLOYEE INSURANCE	\$60,024.92	\$80,000.00	\$48,498.80	\$64,665.07	\$65,000.00
42100143 RETIREMENT	\$35,781.05	\$35,000.00	\$22,089.80	\$29,453.07	\$30,000.00
42100146 WORKERS COMP.	\$11,556.11	\$23,000.00	\$13,706.38	\$18,275.00	\$19,000.00
42100147 UNEMPLOYMENT TAX	\$315.18	\$720.00	\$258.15	\$344.20	\$1,080.00
42100148 TRAINING	\$1,375.00	\$3,000.00	\$4,093.00	\$5,457.33	\$5,500.00
42100216 INTERNET SERVICES	\$3,542.69	\$1,300.00	\$855.73	\$1,140.97	\$4,200.00
42100219 ECOM - 911	\$392.00	\$400.00	\$0.00	\$400.00	\$400.00
42100235 DUES	\$485.00	\$500.00	\$0.00	\$500.00	\$500.00
42100245 TELEPHONE	\$5,647.81	\$6,500.00	\$4,774.64	\$6,366.19	\$6,500.00
42100251 MEDICAL SERVICES	\$478.00	\$750.00	\$712.00	\$949.33	\$1,000.00
42100255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$21,880.69	\$19,200.00	\$11,936.75	\$19,200.00	\$19,200.00
42100259 WRECKER/TOWING SERVICES	\$360.00	\$800.00	\$200.00	\$266.67	\$500.00
42100261 SEXUAL OFFENDER REGISTRY	\$50.00	\$200.00	\$50.00	\$150.00	\$200.00
42100266 BUILDING REPAIR & MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
42100280 TRAVEL	\$2,271.66	\$4,000.00	\$2,425.43	\$3,233.91	\$6,000.00
42100310 OFFICE SUPPLIES & POSTAGE	\$4,327.51	\$5,500.00	\$2,393.81	\$3,191.75	\$6,500.00
42100320 OPERATING SUPPLIES	\$3,857.10	\$8,000.00	\$3,314.26	\$4,419.01	\$8,000.00
42100321 ALCOHOL TRAINING CLASSES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
42100324 CHILD RESTRAINT SEATS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100325 BULLET PROOF VESTS	\$329.99	\$500.00	\$27.99	\$500.00	\$2,000.00
42100326 CLOTHING AND UNIFORMS	\$3,187.87	\$3,600.00	\$4,659.86	\$6,213.15	\$6,500.00
42100330 VEHICLE OPERATING EXPENSE	\$29,430.89	\$18,000.00	\$4,863.22	\$16,000.00	\$15,000.00
42100331 FUEL EXPENSE	\$24,166.27	\$35,000.00	\$15,957.20	\$21,276.27	\$32,000.00
42100336 RADIO EXPENSE	\$1,818.60	\$3,000.00	\$217.64	\$290.19	\$3,000.00
42100479 MISCELLANEOUS EXPENSE	\$592.07	\$1,000.00	\$140.41	\$500.00	\$1,000.00
42100560 DEPARTMENT OF SAFETY CHARGES	\$15,045.50	\$15,000.00	\$6,534.16	\$8,712.21	\$12,000.00
42100625 OPERATING LEASE COPIER	\$1,752.00	\$1,752.00	\$1,314.00	\$1,752.00	\$1,752.00
42100705 GHSO NETWORK GRANT 11-12	\$1,592.00	\$0.00	\$0.00	\$0.00	\$0.00
42100706 GHSO ALCOHOL ENFORCEMENT 11-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100707 GHSO ALCOHOL ENFORCEMENT GRANT 12-13	\$4,824.15	\$20,911.00	\$2,161.18	\$2,881.57	\$0.00
42100708 GHSO NETWORK COORDINATOR 12-13	\$2,889.00	\$14,979.00	\$1,156.23	\$1,541.64	\$0.00
42100710 GHSO HIGH VISABILITY GRANT 12-13	\$4,998.99	\$5,000.00	\$0.00	\$0.00	\$0.00
42100711 GHSO HIGH VISABILITY GRANT 13-14	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
42100712 GHSO CARTERS VALLEY RD 13-14	\$0.00	\$0.00	\$2,256.72	\$5,000.00	\$0.00
42100940 EQUIPMENT	\$507.97	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL POLICE DEPARTMENT	\$589,241.86	\$642,012.00	\$376,484.25	\$516,862.04	\$541,732.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
FIRE DEPARTMENT:					
42200121 WAGES	\$26,298.15	\$29,000.00	\$17,299.46	\$23,065.95	\$29,000.00
42200122 OVERTIME	\$14,709.73	\$20,000.00	\$3,314.01	\$4,418.68	\$20,000.00
42200141 SOCIAL SECURITY	\$2,887.11	\$4,000.00	\$1,414.36	\$1,885.81	\$4,000.00
42200142 EMPLOYEE INSURANCE	\$4,414.32	\$6,000.00	\$4,505.88	\$6,007.84	\$6,500.00
42200143 RETIREMENT	\$4,849.31	\$5,800.00	\$2,519.44	\$3,359.25	\$5,200.00
42200146 WORKERS COMP.	\$1,496.46	\$4,800.00	\$1,576.44	\$3,152.88	\$3,300.00
42200147 UNEMPLOYMENT TAX	\$64.20	\$90.00	\$27.33	\$36.44	\$90.00
42200148 TRAINING	\$3,621.47	\$2,000.00	\$363.44	\$484.59	\$2,000.00
42200216 INTERNET SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200235 DUES	\$150.00	\$330.00	\$0.00	\$300.00	\$300.00
42200238 PUBLIC RELATIONS/PARADE	\$2,104.55	\$2,000.00	\$2,417.12	\$2,500.00	\$2,750.00
42200240 UTILITIES	\$10,616.45	\$12,000.00	\$7,877.78	\$10,503.71	\$12,000.00
42200245 TELEPHONE	\$2,155.41	\$2,800.00	\$1,790.88	\$2,387.84	\$2,800.00
42200251 MEDICAL SERVICES (Pik tests, physicals, drug testing, hepatitis shots etc)	\$215.00	\$1,000.00	\$171.00	\$228.00	\$1,000.00
42200255 COMPUTER HARDWARE & SOFTWARE SUPPORT	\$667.88	\$440.00	\$440.00	\$440.00	\$750.00
42200266 BUILDING REPAIR & MAINT.	\$5,902.88	\$10,000.00	\$7,360.23	\$9,813.64	\$9,500.00
42200280 TRAVEL	\$1,026.59	\$1,200.00	\$1,495.98	\$1,994.64	\$2,000.00
42200281 OSHA TESTING (Fire Extinguishers, Air Packs, Air Bottles)	\$2,513.00	\$3,500.00	\$1,624.50	\$2,166.00	\$5,500.00
42200290 CONTRACTUAL SERVICES	\$714.83	\$1,400.00	\$850.00	\$1,133.33	\$1,400.00
42200310 OFFICE SUPPLIES & POSTAGE	\$608.40	\$2,500.00	\$395.56	\$527.41	\$2,000.00
42200320 OPERATING SUPPLIES	\$2,959.90	\$5,800.00	\$1,270.56	\$1,694.08	\$4,000.00
42200326 CLOTHING AND UNIFORMS	\$1,544.86	\$2,500.00	\$2,345.76	\$3,127.68	\$3,500.00
42200330 VEHICLE OPERATING EXPENSE	\$22,682.17	\$25,000.00	\$13,687.83	\$18,250.44	\$25,000.00
42200331 FUEL EXPENSE	\$2,591.42	\$4,000.00	\$1,738.39	\$2,317.85	\$3,500.00
42200335 FIRE DEPT FORESTRY GRANT	\$6,008.16	\$0.00	\$0.00	\$0.00	\$0.00
42200336 RADIO EXPENSE	\$143.31	\$1,500.00	\$176.46	\$235.28	\$1,500.00
42200344 FIRE DEPARTMENT EQUIPMENT (bunker gear)	\$0.00	\$24,000.00	\$23,796.84	\$24,000.00	\$2,500.00
42200479 MISCELLANEOUS EXPENSE	\$367.23	\$1,500.00	\$49.99	\$1,000.00	\$1,000.00
42200625 COPIER MAINTENANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200939 CAPITAL PROJECT FIRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200940 EQUIPMENT (repeater)	\$925.16	\$2,800.00	\$0.00	\$2,800.00	\$0.00
TOTAL FIRE DEPARTMENT	\$122,237.95	\$175,960.00	\$98,509.24	\$127,831.35	\$151,090.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
DRUG FUND:					
42129320 OPERATING SUPPLIES	\$4,999.96	\$0.00	\$0.00	\$0.00	\$0.00
42129327 CRIME PREVENTION	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
42129691 BANK SERVICE CHARGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42129742 SPECIAL INVESTIGATIVE FUNDS	\$0.00	\$0.00	\$2,000.00	\$2,500.00	\$5,000.00
42129940 EQUIPMENT	\$32,942.96	\$27,000.00	\$26,690.00	\$28,000.00	\$28,500.00
TOTAL DRUG FUND	\$37,942.92	\$32,000.00	\$28,690.00	\$30,500.00	\$33,500.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
BUILDING INSPECTION/STORMWATER MANAGEMENT:					
42420121 WAGES	\$18,941.53	\$22,000.00	\$13,099.95	\$17,466.60	\$28,000.00
42420141 SOCIAL SECURITY	\$1,448.97	\$1,700.00	\$1,002.15	\$1,336.20	\$2,200.00
42420146 WORKERS COMPENSATION	\$659.56	\$1,600.00	\$1,170.55	\$2,341.10	\$2,700.00
42420147 UNEMPLOYMENT TAX	\$36.56	\$90.00	\$15.14	\$20.19	\$90.00
42420148 TRAINING	\$125.00	\$600.00	\$75.00	\$100.00	\$605.00
42420235 DUES/PERMITS	\$3,640.00	\$4,200.00	\$3,640.00	\$4,200.00	\$4,200.00
42420245 TELEPHONE	\$375.41	\$500.00	\$299.68	\$399.57	\$500.00
42420269 DEMOLITION	\$150.00	\$2,500.00	\$0.00	\$0.00	\$2,195.00
42420280 TRAVEL	\$551.94	\$600.00	\$290.74	\$387.65	\$600.00
42420320 OPERATING SUPPLIES	\$497.47	\$800.00	\$278.66	\$371.55	\$1,000.00
42420330 VEHICLE OPERATING EXPENSE	\$169.47	\$500.00	\$0.00	\$0.00	\$0.00
42420331 FUEL EXPENSE	\$107.99	\$0.00	\$0.00	\$0.00	\$0.00
42420479 MISCELLANEOUS EXPENSES	\$66.00	\$600.00	\$0.00	\$0.00	\$600.00
42420940 EQUIPMENT	\$0.00	\$0.00	\$37.84	\$100.00	\$0.00
TOTAL BUILDING INSPECTION/STORMWATER MANAGEMENT	\$26,769.90	\$35,690.00	\$19,909.71	\$26,722.86	\$42,690.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
HIGHWAYS AND STREETS:					
43100121 WAGES	\$151,779.67	\$163,000.00	\$96,565.06	\$128,753.41	\$180,000.00
43100122 OVERTIME	\$5,720.57	\$11,000.00	\$4,650.27	\$6,200.36	\$11,000.00
43100141 SOCIAL SECURITY	\$10,599.88	\$13,000.00	\$6,667.48	\$8,889.97	\$16,000.00
43100142 EMPLOYEE INSURANCE	\$31,278.52	\$52,000.00	\$29,249.95	\$38,999.93	\$92,000.00
43100143 RETIREMENT	\$18,766.22	\$20,000.00	\$12,489.62	\$16,652.83	\$22,000.00
43100146 WORKERS COMP.	\$8,203.70	\$21,000.00	\$13,845.62	\$27,691.24	\$24,300.00
43100147 UNEMPLOYMENT TAX	\$185.61	\$450.00	\$121.50	\$162.00	\$540.00
43100148 EDUCATION & TRAINING	\$0.00	\$200.00	\$0.00	\$0.00	\$1,000.00
43100216 INTERNET & CABLE SERVICES	\$767.20	\$1,260.00	\$1,026.43	\$1,368.57	\$1,500.00
43100240 UTILITIES	\$5,479.92	\$6,000.00	\$4,889.43	\$6,519.24	\$7,200.00
43100245 TELEPHONE	\$3,527.94	\$4,300.00	\$2,443.86	\$3,258.48	\$5,300.00
43100251 MEDICAL	\$81.00	\$500.00	\$47.00	\$62.67	\$500.00
43100266 REPAIR AND MAINTENANCE GARAGE	\$2,610.02	\$23,000.00	\$20,139.24	\$26,852.32	\$10,000.00
43100268 REPAIR AND MAINTENANCE STREETS	\$40,627.24	\$20,000.00	\$7,864.13	\$10,485.51	\$20,000.00
43100280 TRAVEL	\$0.00	\$200.00	\$0.00	\$0.00	\$1,000.00
43100294 EQUIPMENT RENTAL	\$0.00	\$500.00	\$67.41	\$500.00	\$500.00
43100310 OFFICE SUPPLIES AND POSTAGE	\$990.61	\$1,000.00	\$239.79	\$319.72	\$1,000.00
43100320 OPERATING SUPPLIES	\$3,503.56	\$5,000.00	\$2,130.11	\$2,840.15	\$5,000.00
43100326 CLOTHING AND UNIFORMS	\$2,847.83	\$4,000.00	\$1,710.50	\$2,280.67	\$4,000.00
43100330 EQUIPMENT OPERATING EXPENSE	\$33,780.50	\$32,000.00	\$10,708.71	\$14,278.28	\$25,000.00
43100331 FUEL EXPENSE	\$25,276.40	\$30,000.00	\$16,894.61	\$22,526.15	\$30,000.00
43100343 TRAFFIC LIGHT MAINTENANCE	\$3,075.33	\$0.00	\$0.00	\$0.00	\$0.00
43100479 MISCELLANEOUS EXPENSES	\$1,240.63	\$2,000.00	\$0.00	\$0.00	\$1,500.00
43100482 DRAINAGE REPAIR	\$12,668.99	\$15,000.00	\$1,427.50	\$15,000.00	\$10,000.00
43100931 PAVING	\$120,095.00	\$500,000.00	\$131,672.66	\$500,000.00	\$344,436.00
43100940 EQUIPMENT (Bush Hog or Mower & Vehicle Lift)	\$75,806.52	\$90,000.00	\$0.00	\$90,000.00	\$16,000.00
TOTAL HIGHWAYS AND STREETS	\$558,912.86	\$1,015,410.00	\$364,850.88	\$923,641.49	\$829,776.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
STATE STREET AID:					
43190247 STREET LIGHTING	\$41,951.79	\$43,000.00	\$31,937.14	\$43,000.00	\$43,500.00
43190342 SIGN PARTS AND SUPPLIES	\$2,376.80	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
43190343 TRAFFIC LIGHT MAINTENANCE	\$0.00	\$3,000.00	\$851.66	\$3,000.00	\$3,000.00
43190400 MATERIALS AND SUPPLIES-STREET	\$17,500.00	\$86,510.00	\$26,630.87	\$86,000.00	\$81,000.00
43190621 RETIREMENT OF NOTES (SSA Paving)	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
43190642 INTEREST ON NOTES (SSA Paving)	\$3,892.61	\$0.00	\$0.00	\$0.00	\$0.00
43190931 PAVING	\$23,957.00	\$0.00	\$0.00	\$0.00	\$0.00
43190940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TOTAL STATE STREET AID	\$139,678.20	\$137,510.00	\$59,419.67	\$137,000.00	\$157,500.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
SOLID WASTE & RECYCLING:					
43200121 WAGES	\$30,828.50	\$30,000.00	\$22,696.78	\$30,262.37	\$32,000.00
43200122 OVERTIME	\$1,047.30	\$3,000.00	\$975.42	\$1,300.56	\$3,000.00
43200141 SOCIAL SECURITY	\$1,961.20	\$2,600.00	\$1,417.38	\$1,889.84	\$2,600.00
43200142 EMPLOYEE INSURANCE	\$12,961.18	\$17,000.00	\$13,274.64	\$17,699.52	\$20,000.00
43200143 RETIREMENT	\$3,823.13	\$4,000.00	\$2,903.01	\$3,870.68	\$3,800.00
43200146 WORKERS COMP.	\$1,379.46	\$3,200.00	\$2,184.42	\$2,912.56	\$3,200.00
43200147 UNEMPLOYMENT TAX	\$35.99	\$90.00	\$29.73	\$39.64	\$90.00
43200251 MEDICAL	\$0.00	\$200.00	\$0.00	\$100.00	\$200.00
43200290 TRASH CONTRACT	\$153,738.00	\$161,425.00	\$89,680.50	\$153,732.00	\$161,425.00
43200320 OPERATING SUPPLIES	\$40.00	\$300.00	\$0.00	\$150.00	\$300.00
43200330 EQUIPMENT OPERATING EXPENSE	\$6,811.79	\$4,000.00	\$4,006.38	\$5,341.84	\$5,500.00
43200940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL SOLID WASTE DISPOSAL	\$212,626.55	\$225,815.00	\$137,168.26	\$217,299.01	\$232,115.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
ANIMAL CONTROL DEPARTMENT:					
42400121 WAGES	\$16,136.90	\$18,000.00	\$12,073.80	\$16,098.40	\$19,500.00
42400122 OVERTIME	\$2,322.52	\$3,500.00	\$392.26	\$523.01	\$3,500.00
42400141 SOCIAL SECURITY	\$1,396.96	\$1,550.00	\$952.27	\$1,269.69	\$2,000.00
42400142 EMPLOYEE INSURANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42400143 RETIREMENT	\$236.42	\$500.00	\$17.91	\$23.88	\$200.00
42400146 WORKERS COMP.	\$650.56	\$1,400.00	\$858.00	\$1,144.00	\$1,600.00
42400147 UNEMPLOYMENT TAX	\$65.80	\$90.00	\$46.05	\$61.40	\$90.00
42400148 TRAINING	\$0.00	\$250.00	\$685.00	\$1,200.00	\$1,200.00
42400216 INTERNET SERVICES	\$479.88	\$550.00	\$359.91	\$479.88	\$550.00
42400235 DUES	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
42400240 UTILITIES	\$803.05	\$1,500.00	\$687.95	\$917.27	\$1,500.00
42400245 TELEPHONE	\$516.57	\$550.00	\$402.89	\$537.19	\$550.00
42400251 MEDICAL	\$814.41	\$800.00	\$1,367.25	\$1,823.00	\$1,200.00
42400266 REPAIR AND MAINT. BUILDINGS	\$2,717.39	\$3,500.00	\$1,027.00	\$1,369.33	\$3,500.00
42400280 TRAVEL	\$0.00	\$400.00	\$1,053.05	\$1,500.00	\$1,500.00
42400310 OFFICE SUPPLIES AND POSTAGE	\$0.00	\$250.00	\$65.86	\$200.00	\$200.00
42400320 OPERATING SUPPLIES	\$3,813.49	\$500.00	\$152.92	\$203.89	\$350.00
42400323 FOOD (ANIMALS)	\$413.80	\$600.00	\$0.00	\$150.00	\$500.00
42400326 CLOTHING AND UNIFORMS	\$966.00	\$800.00	\$0.00	\$200.00	\$500.00
42400330 EQUIPMENT OPERATING EXPENSE	\$324.37	\$1,500.00	\$1,618.26	\$2,157.68	\$2,500.00
42400331 FUEL EXPENSE	\$1,706.24	\$2,300.00	\$1,757.08	\$2,342.77	\$2,800.00
42400479 MISCELLANEOUS EXPENSES	\$0.00	\$200.00	\$0.00	\$100.00	\$100.00
42400940 EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ANIMAL CONTROL:	\$33,364.36	\$38,840.00	\$23,517.46	\$32,401.40	\$43,940.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
LIBERTY HILL CEMETERY:					
43500252 LEGAL SERVICES	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00
43500265 CEMETERY REPAIR & MAINTENANCE	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
TOTAL CEMETERY:	\$0.00	\$3,650.00	\$0.00	\$0.00	\$3,650.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION: RECREATION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
44440121 WAGES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44440141 SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44440146 WORKERS COMP	\$461.56	\$0.00	-\$573.00	-\$573.00	\$0.00
44440147 UNEMPLOYMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44440216 INTERNET	\$823.55	\$1,070.00	\$703.92	\$938.56	\$1,080.00
44440240 UTILITIES	\$3,137.08	\$4,250.00	\$2,340.23	\$3,120.31	\$4,000.00
44440245 TELEPHONE	\$15.20	\$0.00	\$0.00	\$0.00	\$0.00
44440296 JOINT RECREATION DIRECTOR (40%)	\$18,615.78	\$18,000.00	\$18,311.42	\$24,415.23	\$33,600.00
44440297 JOINT RECREATION PROGRAMS	\$13,556.28	\$25,000.00	\$6,020.62	\$25,000.00	\$25,000.00
44440300 VETERAN WAR MEMORIAL PARK	\$5,500.27	\$2,000.00	\$2,542.52	\$3,390.03	\$2,800.00
44440320 OPERATING SUPPLIES	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
44440479 MISCELLANEOUS EXPENSES	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00
44440725 PARK DEVELOPMENT AND OPERATION	\$4,267.39	\$8,000.00	\$2,811.29	\$8,000.00	\$8,000.00
TOTAL RECREATION	\$46,377.11	\$59,570.00	\$32,157.00	\$64,291.12	\$75,730.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
LIBRARY:					
44800121 WAGES	\$22,718.38	\$22,000.00	\$13,077.32	\$17,436.43	\$24,500.00
44800141 SOCIAL SECURITY	\$1,737.96	\$1,700.00	\$1,000.39	\$1,333.85	\$2,000.00
44800143 RETIREMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44800146 WORKERS COMPENSATION	\$57.00	\$100.00	\$15.86	\$21.15	\$100.00
44800147 UNEMPLOYMENT TAX	\$85.39	\$270.00	\$45.88	\$0.00	\$180.00
44800148 TRAINING	\$15.00	\$150.00	\$0.00	\$150.00	\$200.00
44800216 INTERNET SERVICE	\$519.87	\$500.00	\$319.92	\$426.56	\$500.00
44800240 UTILITIES	\$2,797.33	\$2,900.00	\$2,059.15	\$2,745.53	\$3,000.00
44800245 TELEPHONE	\$318.47	\$480.00	\$259.03	\$345.37	\$450.00
44800251 MEDICAL	\$67.00	\$200.00	\$40.00	\$53.33	\$100.00
44800255 COMPUTER SOFTWARE SUPPORT	\$2,963.71	\$2,500.00	\$515.00	\$550.00	\$2,500.00
44800266 BUILDING REPAIR AND MAINTENANCE	\$841.69	\$1,000.00	\$515.26	\$687.01	\$1,000.00
44800280 TRAVEL	\$1,066.04	\$500.00	\$29.13	\$200.00	\$500.00
44800310 OFFICE SUPPLIES & POSTAGE	\$623.98	\$1,000.00	\$467.12	\$622.83	\$1,000.00
44800311 COMPUTER HARDWARE	\$974.99	\$0.00	\$0.00	\$0.00	\$0.00
44800479 MISCELLANEOUS EXPENSES	\$16.11	\$500.00	\$0.00	\$0.00	\$500.00
44800490 BOOKS	\$4,479.09	\$5,000.00	\$3,262.41	\$4,349.88	\$5,000.00
44800619 CIVIL WAR LIBRARY GRANT 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
44800619 STATE LIBRARY GRANT 11-12	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00
44800620 RURAL DEVELOPMENT LIBRARY GRANT 11-12	\$1,356.00	\$0.00	\$0.00	\$0.00	\$0.00
44800625 COPIER MAINTENANCE	\$400.00	\$400.00	\$300.00	\$400.00	\$500.00
44800721 SUMMER READING PROGRAM	\$515.33	\$500.00	\$167.70	\$223.60	\$800.00
44800940 EQUIPMENT	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
TOTAL LIBRARY	\$41,673.34	\$47,200.00	\$22,074.17	\$37,045.55	\$45,330.00

TOWN OF MOUNT CARMEL - GENERAL FUND BUDGET FY15

ITEM DESCRIPTION:	ACTUAL BUDGET JUNE 30, 2013	PROPOSED BUDGET JUNE 30, 2014	NINE MONTHS ACTUAL	TWELVE MONTHS PROJECTED	PROPOSED BUDGET JUNE 30, 2015
GENERAL DEBT SERVICE:					
41500621 RETIREMENT OF NOTES (Court Program)	\$0.00	\$2,769.00	\$2,768.74	\$2,768.74	\$0.00
41500642 INTEREST ON NOTES (Court Program)	\$0.00	\$118.00	\$119.30	\$119.30	\$0.00
42100621 RETIREMENT OF NOTES (Police Programs)	\$0.00	\$8,625.00	\$8,625.26	\$8,625.26	\$0.00
42100642 INTEREST ON NOTES (Police Program)	\$0.00	\$367.00	\$371.67	\$371.67	\$0.00
42200621 RETIREMENT OF NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42200642 INTEREST ON NOTES (Fire Vehicles)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL GENERAL DEBT SERVICE	\$0.00	\$11,879.00	\$11,884.97	\$11,884.97	\$0.00
TOTAL STATE STREET AID	\$139,678.20	\$137,510.00	\$59,419.67	\$137,000.00	\$157,500.00
TOTAL GENERAL FUND	\$2,088,170.41	\$2,747,508.00	\$1,423,369.16	\$2,418,512.98	\$2,535,831.00
TOTAL DRUG FUND	\$37,942.92	\$32,000.00	\$28,690.00	\$30,500.00	\$33,500.00
TOTAL EXPENDITURES	\$2,265,791.53	\$2,917,018.00	\$1,511,478.83	\$2,586,012.98	\$2,726,831.00
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-SSA</i>	<i>\$2,582.46</i>	<i>\$550.00</i>	<i>\$47,181.43</i>	<i>\$1,400.00</i>	<i>\$2,700.00</i>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-GEN.</i>	<i>\$595,923.78</i>	<i>\$5,510.00</i>	<i>\$601,699.78</i>	<i>\$492,322.02</i>	<i>\$3,519.00</i>
<i>EXCESS FUNDS AVAILABLE/ (-) LOSS-DRUG</i>	<i>\$28,024.76</i>	<i>\$1,010.00</i>	<i>\$2,820.69</i>	<i>\$1,050.00</i>	<i>\$1,550.00</i>

① TV from Kennels

Emerson Doesn't work
Model # EWC 1974
Serial # J43425211

② OK CAT CAGES door Latches
of cage

③ old CANS of PAINT

④ file Boxes

RESOLUTION NO. 15-526

**RESOLUTION ESTABLISHING MOUNT CARMEL
SENIOR CITIZENS COMMITTEE**

WHEREAS, on February 24, 2015, at the regular meeting of the Mount Carmel Board of Mayor and Aldermen, a motion was made by Alderman Paul Hale to take over the supervision and operation of the Senior Citizens Center, to assure its financial stability; and

WHEREAS, by majority vote, Alderman Hale's motion was approved;

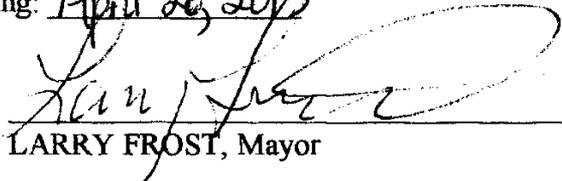
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL, TENNESSEE, that a committee, the membership of which shall be appointed by Mayor Larry Frost, shall be formed to carry out the motion proposed by Alderman Hale. Said committee shall be named the Mount Carmel Senior Citizens Committee, and it shall advise the Mount Carmel Board of Mayor and Aldermen on the steps to be taken to create a new Mount Carmel Senior Citizens Center, including securing grants, funding issues, soliciting and hiring a director, and other business to be undertaken in the formation of the Mount Carmel Senior Citizens Center. This committee shall be comprised of five members, who shall select a Chairman, and upon formation, shall develop a plan for implementation of the new Mount Carmel Senior Citizens Center. This committee shall continue to operate until a director is hired, at which time the committee shall be disbanded.

This the 28th day of April, 2015.

Date passed by the Board of Mayor and Aldermen: April 28, 2015

Date of the public hearing by the Board of Mayor and Aldermen: _____

Approved and Signed in Open Meeting: April 28, 2015



LARRY FROST, Mayor

ATTEST:



MARIAN SANDIDGE, City Recorder

Old

MOUNT CARMEL SENIOR CENTER BOARD OF DIRECTORS

RICHARD BLEVINS, Chairman	341 JEFFERSON DRIVE CHURCH HILL, TN 37642	357-3475
MARGARET DENTON, Vice Chairman	1410 RUTHBROOKE DRIVE MT. CARMEL, TN 37645	247-1732
JOSEPH SOBEK, Secretary	192 ASHLEY DRIVE MT. CARMEL, TN 37645	357-1335
JANICE DEAN	511 CARNATION LANE MT. CARMEL, TN 37645	357-7345
CHARLES NORMAN	305 RIVERVIEW DRIVE CHURCH HILL, TN 37642	357-0966
ANN COX	126 MAPLE STREET MT. CARMEL, TN 37645	357-5682
TERRY RISNER	534 W MAIN STREET MT. CARMEL, TN 37645	357-4867
ANTHONY DICKENS	196 DARLINGTON DRIVE KINGSPORT, TN 37660	245-8720
SHARON PHIPPS	801 EAST MAIN STREET Apt. 44 ROGERSVILLE, TN 37857	418-4640
WANDA DAVIDSON, Ex-Officio CENTER DIRECTOR	830 HAMMOND AVE. MT. CARMEL, TN 37645	357-2545

COMMITTEE for the SENIOR CITIZEN CENTER for MOUNT CARMEL TENNESSEE

Eugene Christian
1517 McCracken Lane
Mount CarmelTenn.37645
Home: 423-246-6794
Cell: 423-361-1330

Merrell Gibson
Gibson Auctions
109 Inca Drive
Mount Carmel.Tenn.37645
Cell: 423-502-1790

George Bridwell
411 Poplar Street
Mount CarmelTenn.37645
423-502-4175

Maggie Yost Steele
148 Meadow Springs Lane
Mount Carmel Tenn. 37645
Cell: 276-608-9536

Phyllis Williams
1452 Wolfe Lane
Mount Carmel Tenn. 37645
Cell: 423-863-9982

Brenda Joyner
865 Pitt Loop Road
Chuckey Tenn. 37644
Home: 423-276-9473
Work: 423-754-0424

APPLICATION FOR EMPLOYMENT PRE-E. EMPLOYMENT QUESTIONNAIRE EQUAL OPPORTUNITY EMPLOYER

PERSONAL INFORMATION

DATE 4-28-15

NAME (LAST NAME FIRST) <u>Bowery Brodie</u>		SOCIAL SECURITY NO. <u>[REDACTED] - [REDACTED] - 2436</u>	
PRESENT ADDRESS <u>237 Concord Ave.</u>	CITY <u>Mt Carmel</u>	STATE <u>TN</u>	ZIP CODE <u>37645</u>
PERMANENT ADDRESS <u>237 Concord Ave.</u>	CITY <u>Mt. Carmel</u>	STATE <u>TN</u>	ZIP CODE <u>37645</u>
PHONE NO. <u>[REDACTED]</u>	REFERRED BY <u>Michael Clark</u>		

EMPLOYMENT DESIRED

POSITION <u>Any</u>	DATE YOU CAN START <u>04/28/15</u>	SALARY DESIRED <u>N/A</u>
ARE YOU EMPLOYED NOW? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	IF SO, MAY WE INQUIRE OF YOUR PRESENT EMPLOYER? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	ARE YOU LEGALLY AUTHORIZED TO WORK IN THE US? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EVER APPLIED TO THIS COMPANY BEFORE? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	WHERE? <u>N/A</u>	WHEN? <u>N/A</u>

EDUCATION HISTORY

	NAME & LOCATION OF SCHOOL	YEARS ATTENDED	DID YOU GRADUATE?	SUBJECTS STUDIED
HIGH SCHOOL	<u>Volunteer High School</u>	<u>4</u>	<u>YES</u>	<u>General</u>
COLLEGE	<u>North east state</u>	<u>1</u>	<u>NO</u>	<u>Physical Therapy</u>
TRADE, BUSINESS OR CORRESPONDENCE SCHOOL				

GENERAL INFORMATION

SUBJECTS OF SPECIAL STUDY/RESEARCH WORK	<u>N/A</u>
SPECIAL TRAINING	<u>N/A</u>
SPECIAL SKILLS	<u>N/A</u>
U.S. MILITARY OR NAVAL SERVICE	<u>N/A</u>
RANK	<u>N/A</u>

FORMER EMPLOYERS (LIST BELOW LAST FOUR EMPLOYERS, STARTING WITH LAST ONE FIRST)

DATE MONTH AND YEAR	NAME & ADDRESS OF EMPLOYER	SALARY	POSITION	REASON FOR LEAVING
FROM <u>May, 2011</u> TO <u>Sep, 2012</u>	<u>Bojangles</u> <u>2200 West stone Drive</u>	<u>7.25</u>	<u>COOK</u>	<u>Better paying job</u>
FROM <u>Sep, 2012</u> TO <u>Present</u>	<u>Hut chinson</u> <u>309 press Rd. Church Hill</u>	<u>14.71</u>	<u>Machine Operator</u>	<u>Still Employed</u>
FROM				
TO				
FROM				
TO				

REFERENCES GIVE BELOW THE NAME THREE PERSONS NOT RELATED TO YOU, WHOM YOU HAVE KNOWN AT LEAST ONE YEAR.

NAME	ADDRESS	BUSINESS	YEARS KNOWN
Brock Bowers	1000 UNIVERSITY Blvd Apt. Dal	Hutchinson	22
Michael Clark	107 ASPEN Court	Wal Mart	1
Patrick Cox	Carters Vally	Mount Carmel West Water	15

AUTHORIZATION

"I certify that the facts contained in this application are true and complete to the best of my knowledge and understand that, if employed, falsified statements on this application shall be grounds for dismissal.

I authorize investigation of all statements contained herein and the references and employers listed above to give you any and all information concerning my previous employment and any pertinent information they may have, personal or otherwise, and release the company from all liability for any damage that may result from utilization of such information.

I also understand and agree that no representative of the company has any authority to enter into any agreement for employment for any specified period of time, or to make any agreement contrary to the foregoing, unless it is in writing and signed by an authorized company representative.

This waiver does not permit the release or use of disability-related or medical information in a manner prohibited by the Americans with Disabilities Act (ADA) and other relevant federal and state laws."

DATE 4-28-15 SIGNATURE Brock Bowers

DO NOT WRITE BELOW THIS LINE

INTERVIEWED BY [Signature] DATE 05/04/15

REMARKS

NEATNESS <u>NEATLY DRESSED</u>		CHARACTER <u>NATURE</u>	
PERSONALITY <u>ORGANIZED</u>		ABILITY <u>WILLINGNESS TO LEARN</u>	
HIRED	FOR DEPT. <u>FIN</u>	POSITION <u>FF</u>	WILL REPORT <u>R. CHRISTIAN</u> SALARY WAGES <u>N/A</u>

APPROVED: 1. _____ 2. _____ 3. _____
EMPLOYMENT MANAGER DEPARTMENT HEAD GENERAL MANAGER

This application for employment is sold only for general use throughout the United States. Adams assumes no responsibility and hereby disclaims any liability for the inclusion in this form of any questions or requests for information upon which a violation of local, state, and/or federal law may be based. It is the user's responsibility to ensure that this form's use complies with applicable laws, which change from time to time.

APPLICATION FOR EMPLOYMENT PRE-EMPLOYMENT QUESTIONNAIRE EQUAL OPPORTUNITY EMPLOYER

DATE 4-27-15

PERSONAL INFORMATION

NAME (LAST NAME FIRST) <u>Clark Taylor</u>		SOCIAL SECURITY NO. [REDACTED] -9388	
PRESENT ADDRESS <u>107 Aspen Court</u>	CITY <u>Mt Carmel</u>	STATE <u>TN</u>	ZIP CODE <u>37645</u>
PERMANENT ADDRESS <u>5/2</u>	CITY <u>S/A</u>	STATE <u>S/A</u>	ZIP CODE <u>S/A</u>
PHONE NO. [REDACTED]	REFERRED BY <u>Haley</u>		

EMPLOYMENT DESIRED

POSITION <u>Any</u>	DATE YOU CAN START <u>Any</u>	SALARY DESIRED <u>Any</u>
ARE YOU EMPLOYED NOW? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	IF SO, MAY WE INQUIRE OF YOUR PRESENT EMPLOYER? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	ARE YOU LEGALLY AUTHORIZED TO WORK IN THE US? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EVER APPLIED TO THIS COMPANY BEFORE? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	WHERE?	WHEN?

EDUCATION HISTORY

	NAME & LOCATION OF SCHOOL	YEARS ATTENDED	DID YOU GRADUATE?	SUBJECTS STUDIED
HIGH SCHOOL	<u>Hopkins 2229 Carter St. Bishop Gap, Va 22809</u> <u>Christon School</u>	<u>4</u>	<u>Yes</u>	<u>N/A</u>
COLLEGE	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>
TRADE, BUSINESS OR CORRESPONDENCE SCHOOL	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

GENERAL INFORMATION

SUBJECTS OF SPECIAL STUDY/RESEARCH WORK	<u>N/A</u>
SPECIAL TRAINING	<u>N/A</u>
SPECIAL SKILLS	<u>N/A</u>
U.S. MILITARY OR NAVAL SERVICE	RANK <u>N/A</u>

FORMER EMPLOYERS (LIST BELOW LAST FOUR EMPLOYERS, STARTING WITH LAST ONE FIRST)

DATE MONTH AND YEAR	NAME & ADDRESS OF EMPLOYER	SALARY	POSITION	REASON FOR LEAVING
FROM <u>Nov. 13, 10</u> TO <u>Aug 13, 14</u>	<u>WalMart</u> <u>2500 West Stone Dr</u> <u>Kingsport, TN 37660</u>	<u>\$15,000</u>	<u>Inventory Supervisor</u>	<u>Better Opportunity</u>
FROM <u>Aug 15, 14</u> TO <u>Present</u>	<u>Hutchinson Sealing System</u> <u>309 Press Road</u> <u>Church Hill, TN</u>	<u>\$30,000</u>	<u>Production</u>	<u>N/A</u>
FROM				
TO				
FROM				
TO				

REFERENCES GIVE BELOW THE NAME OF THREE PERSONS NOT RELATED TO YOU, WHOM YOU HAVE KNOWN AT LEAST ONE YEAR.

NAME	ADDRESS	BUSINESS	YEARS KNOWN
Brodie Bowery	237 Concord Ave Mt Carmel, TN 37645	Hutchinson	1
Brock Bowery	1000 University Blvd. P.O. Box 221 Kingsport TN	Hutchinson	1
David Rivers	Silver Lake Road Church Hill, TN	Hutchinson	2

AUTHORIZATION

"I certify that the facts contained in this application are true and complete to the best of my knowledge and understand that, if employed, falsified statements on this application shall be grounds for dismissal.

I authorize investigation of all statements contained herein and the references and employers listed above to give you any and all information concerning my previous employment and any pertinent information they may have, personal or otherwise, and release the company from all liability for any damage that may result from utilization of such information.

I also understand and agree that no representative of the company has any authority to enter into any agreement for employment for any specified period of time, or to make any agreement contrary to the foregoing, unless it is in writing and signed by an authorized company representative.

This waiver does not permit the release or use of disability-related or medical information in a manner prohibited by the Americans with Disabilities Act (ADA) and other relevant federal and state laws."

DATE 4-27-15 SIGNATURE Taylor M Clark

DO NOT WRITE BELOW THIS LINE

INTERVIEWED BY [Signature] DATE 04/27/15

REMARKS

NEATNESS <u>Well Dressed</u>		CHARACTER <u>Overman (Admission) well</u>	
PERSONALITY <u>Goal Oriented</u>		ABILITY <u>Want to Succeed (Learn)</u>	
HIRED	FOR DEPT. <u>FIRE</u>	POSITION <u>FF</u>	WILL REPORT <u>R. CHRISTIAN</u>
		SALARY WAGES <u>N/A</u>	

APPROVED: 1. _____ 2. _____ 3. _____
EMPLOYMENT MANAGER DEPARTMENT HEAD GENERAL MANAGER

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APPLICATION FOR EMPLOYMENT PRE-EMPLOYMENT QUESTIONNAIRE EQUAL OPPORTUNITY EMPLOYER

PERSONAL INFORMATION

 DATE 4-27-15

NAME (LAST NAME FIRST) <u>Clark, Michael</u>		SOCIAL SECURITY NO. [REDACTED] - <u>2213</u>	
PRESENT ADDRESS <u>107 Aspen Court</u>	CITY <u>Mt. Carmel</u>	STATE <u>TN</u>	ZIP CODE <u>37645</u>
PERMANENT ADDRESS <u>107 Aspen Court</u>	CITY <u>Mt. Carmel</u>	STATE <u>TN</u>	ZIP CODE <u>37645</u>
PHONE NO. [REDACTED]	REFERRED BY <u>Officer C. Bussel</u>		

EMPLOYMENT DESIRED

POSITION <u>Fire Fighter</u>	DATE YOU CAN START <u>N/A</u>	SALARY DESIRED <u>N/A</u>
ARE YOU EMPLOYED NOW? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	IF SO, MAY WE INQUIRE OF YOUR PRESENT EMPLOYER? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	ARE YOU LEGALLY AUTHORIZED TO WORK IN THE US? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EVER APPLIED TO THIS COMPANY BEFORE? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	WHERE?	WHEN?

EDUCATION HISTORY

	NAME & LOCATION OF SCHOOL	YEARS ATTENDED	DID YOU GRADUATE?	SUBJECTS STUDIED
HIGH SCHOOL	<u>Lee High School Jonesville, VA</u>	<u>4</u>	<u>Yes</u>	<u>Government</u>
COLLEGE	<u>Northeast State University</u>	<u>1</u>	<u>NO</u>	<u>N/A</u>
TRADE, BUSINESS OR CORRESPONDENCE SCHOOL	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

GENERAL INFORMATION

SUBJECTS OF SPECIAL STUDY/RESEARCH WORK	
SPECIAL TRAINING	
SPECIAL SKILLS <u>3 years Experience with scissor lift and 5 years with Forklift</u>	
U.S. MILITARY OR NAVAL SERVICE	RANK

FORMER EMPLOYERS (LIST BELOW LAST FOUR EMPLOYERS, STARTING WITH LAST ONE FIRST)

DATE MONTH AND YEAR	NAME & ADDRESS OF EMPLOYER	SALARY	POSITION	REASON FOR LEAVING
FROM <u>Sept. 2010</u> TO <u>July 2013</u>	<u>Wal-mart 2500 W. Stone Dr. Kingsport, TN</u>	<u>15,000</u>	<u>Unloader/ overnight stocker</u>	<u>Better Job Opportunity</u>
FROM <u>July 2013</u> TO <u>Currently</u>	<u>Hutchinson Sealing Systems 309 Press Road Church Hill, TN</u>	<u>35,000</u>	<u>Material Handler</u>	
FROM				
TO				
FROM				
TO				

REFERENCES GIVE BELOW THE NAMES OF THREE PERSONS NOT RELATED TO YOU, WHOM YOU HAVE KNOWN AT LEAST ONE YEAR.

NAME	ADDRESS	BUSINESS	YEARS KNOWN
Bronie Bowers	237 Concord Ave. Mt. Carmel, TN	Hutchinson	1
Brock Bowers	1000 University Blvd apt. D91 Kingsport, TN	Hutchinson	1
DAVID RUSCH	SWENISMER	Hutchinson	1.5

AUTHORIZATION

"I certify that the facts contained in this application are true and complete to the best of my knowledge and understand that, if employed, falsified statements on this application shall be grounds for dismissal.

I authorize investigation of all statements contained herein and the references and employers listed above to give you any and all information concerning my previous employment and any pertinent information they may have, personal or otherwise, and release the company from all liability for any damage that may result from utilization of such information.

I also understand and agree that no representative of the company has any authority to enter into any agreement for employment for any specified period of time, or to make any agreement contrary to the foregoing, unless it is in writing and signed by an authorized company representative.

This waiver does not permit the release or use of disability-related or medical information in a manner prohibited by the Americans with Disabilities Act (ADA) and other relevant federal and state laws."

DATE 4-27-15 SIGNATURE Michael D. Clark

DO NOT WRITE BELOW THIS LINE

INTERVIEWED BY [Signature] DATE 04/27/15

REMARKS

NEATNESS: <u>WELL DRESSED</u>		CHARACTER: <u>Neat, Mannerly</u>	
PERSONALITY: <u>Friendly</u>		ABILITY: <u>Knowledgeable</u>	
HIRED	FOR DEPT. <u>Fire</u>	POSITION <u>FF</u>	WILL REPORT <u>R. CHRISTIAN</u> SALARY WAGES <u>N/A</u>

APPROVED: 1. _____ 2. _____ 3. _____
EMPLOYMENT MANAGER DEPARTMENT HEAD GENERAL MANAGER

This application for employment is sold only for general use throughout the United States. Adams assumes no responsibility and hereby disclaims any liability for the inclusion in this form of any questions or requests for information upon which a violation of local, state, and/or federal law may be based. It is the user's responsibility to ensure that this form's use complies with applicable laws, which change from time to time.

APPLICATION FOR EMPLOYMENT PRE-EMPLOYMENT QUESTIONNAIRE

EQUAL OPPORTUNITY EMPLOYER

PERSONAL INFORMATION

DATE _____

NAME (LAST NAME FIRST) Bowery Brock		SOCIAL SECURITY NO. [REDACTED] - 1749	
PRESENT ADDRESS 1000 University Blvd Apt 201	CITY Kingsport	STATE TN	ZIP CODE 37660
PERMANENT ADDRESS 1000 University Blvd Apt 201	CITY Kingsport	STATE TN	ZIP CODE 37660
PHONE NO. [REDACTED]	REFERRED BY Michael Clark		

EMPLOYMENT DESIRED

POSITION Any (Full Time)	DATE YOU CAN START 05/04/15	SALARY DESIRED N/A
ARE YOU EMPLOYED NOW? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	IF SO, MAY WE INQUIRE OF YOUR PRESENT EMPLOYER? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	ARE YOU LEGALLY AUTHORIZED TO WORK IN THE US? <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
EVER APPLIED TO THIS COMPANY BEFORE? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	WHERE?	WHEN?

EDUCATION HISTORY

	NAME & LOCATION OF SCHOOL	YEARS ATTENDED	DID YOU GRADUATE?	SUBJECTS STUDIED
HIGH SCHOOL	Volunteer High School	4	yes	Physical therapy
COLLEGE	Northeast State	1	no	Physical therapy
TRADE, BUSINESS OR CORRESPONDENCE SCHOOL				

GENERAL INFORMATION

SUBJECTS OF SPECIAL STUDY/RESEARCH WORK	N/A
SPECIAL TRAINING	N/A
SPECIAL SKILLS	N/A
U.S. MILITARY OR NAVAL SERVICE	N/A
RANK	N/A

FORMER EMPLOYERS (LIST BELOW LAST FOUR EMPLOYERS, STARTING WITH LAST ONE FIRST)

DATE MONTH AND YEAR	NAME & ADDRESS OF EMPLOYER	SALARY	POSITION	REASON FOR LEAVING
FROM 4/2012	Walmart 2300 W. Stone Dr	7.25	cart pusher	better job
TO 8/2012				
FROM 8/2012	Hutchinson 309 Press Rd	9.00	molder	couldn't get hired on full time
TO 2/2013				
FROM 8/2013	Applebees	9.50	dish washer	better job
TO 3/2014				
FROM 3/2014	Hutchinson	13.38	machine operator	Still Employed
TO Present				

REFERENCES GIVE BELOW THE NAMES THREE PERSONS NOT RELATED TO YOU, WHOM I HAVE KNOWN AT LEAST ONE YEAR.

NAME	ADDRESS	BUSINESS	YEARS KNOWN
Jessica White	1000 University Blvd Apt 201	nurse	6
Michael Clark	107 Aspen Court	Hutchinson	1
Brodie Bowers	237 Concord Ave.	Hutchinson	22

AUTHORIZATION

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DATE 4/28/2015 SIGNATURE Brodie Bowers

DO NOT WRITE BELOW THIS LINE

INTERVIEWED BY [Signature] DATE 05/04/15

REMARKS

NEATNESS <u>Well Dressed</u>		CHARACTER <u>Level Headed (organized)</u>	
PERSONALITY		ABILITY <u>Shows Potential for Job</u>	
HIRED	FOR DEPT. <u>FR</u>	POSITION <u>FR</u>	WILL REPORT <u>R. Austin</u>
			SALARY WAGES <u>N/A</u>

APPROVED: 1. _____ 2. _____ 3. _____
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Mt. Carmel Department of Public Works

Monthly Report

Period Of Report From 4/1/15 To 4/30/15

Street Department	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	5	342	213.5	
Tons of Salt Spreaded	0	5	193.28	168.5	
Tons of Cold Mix Used	1	5	8.5	19.5	
Hours Mowing	37	4	37	573.5	
Hours Weed Eating	0	4	2	26	
Number of Signs Repaired	4	2	24	68	
Number of Holes Patched	31	4	45	147	
Hours Street Maintenance	176	5	403	1305	
Gallons of Brine Used	0	2	5250	0	

State Street Aid	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing	39	5	39	335.5	
Hours Weed Eating / Spraying	0	2	8	105	
Hours Picking Up Litter	14	2	48	104.5	
Hours Trimming Trees	0	5	8	0	
Number of Holes Patched	17	4	50	8	
Number of Signs Repaired	0	2	0	8	
Hours Street Maintenance	2	5	5	85.5	
Hours Plowing Snow	0	5	43	105	
Tons of Salt Spreaded	0	5	56.35	82.5	

Building - Ground - Recycling	Current Month	No.of Employees	YTD Totals	Previous YTD	
Number of White Goods	22	1	52	165	
Number of Furniture	79	1	178	524	
Loads of Brush	39	1	88	422	
Loads of Bagged Leaves	1	1	4	108	
Loads Of Leaves (Leaf Vac.)	0	2	6	41	
Recycle Trips	3	2	13	45	
Loads of Brush Took to Piggy Back	17	1	21	0	
Gallons of Weed Killer Used (City)	95	2	95	0	
Gallons of Weed Killer Used(State)	145	2	145	0	

Mt. Carmel Department of Public Works

Monthly Report

City Park	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Mowing Park	23	2	23	148	
Hours Weed Eating	0	2	0	53	
Hours Cleaning Park	13	2	45	84	
Hours Cleaning Restrooms	22	2	35	188	
Veterans Memorial - Park	1	2	1.5	106	
Gallons of Weed Killer Used	50	2	50	0	

Maintenance	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours of Building Maintenance	48.5	5	587	1254.5	
Hours fo Grounds Maintenance	91.5	5	523	1259.5	
Hours of Repairing Equipment	38	2	158.5	437.5	
Hours of Servicing Equipment	22	1	51.5	250.5	
Hours Cleaning Equipment	2	5	9	35	

Employees	Current Overtime	YTD Overtime
Johnny Castle	0	28.5
David Wallen	0	35
Carl Calton	0	8
Jason Salyer	0	20.5
Steven McLain	0	30



Mount Carmel Cub Scout Pack 153
Sponsored by West Ridge Presbyterian Church
Mount Carmel, Tennessee

Mrs. Marion Sandige, City Recorder
Mount Carmel Town Hall
Mount Carmel, Tennessee
May 8, 2015

Dear Mrs. Sandige,

We wish to thank you for making the beautiful certificates for members of our pack helping us with our 55th anniversary. It was nice of you to do this.

We enjoyed the meeting and meeting you and our city officials. We will always remember our visit to the meeting.

Thank you from all of our Cub Scout members.

Sincerely,

Leota Bennett
Leota Bennett
Committee Chairman

Brady Briem

Alexander Collins

Cody Grandy

James Brandy
Marshall Guy

Drake

Betty Johnston

Marty Hurd
North

Frank Pruitt

Jacob

Stephanie Williams

Cheryl Keams

Jannah



Mount Carmel Cub Scout Pack 153
Sponsored by West Ridge Presbyterian Church
Mount Carmel, Tennessee

Mayor Larry Frost
And Board of Aldermen
Mount Carmel Town Hall
Mount Carmel, Tennessee
May 8, 2015

Dear Mayor Frost,

We wish to thank you and the members of the board of aldermen for presenting members of our pack with certificates reflecting our 55th anniversary. It was nice of you to do this.

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Rachel Keel

Stephanie Williams

Sincerely,

Leota Bennett
Leota Bennett
Committee Chairman

Matthew Cuy

Betsy Johnston

Cody Drandy

Jacob

Brian

Alex

Drake

MaryHurd

Frank Parris

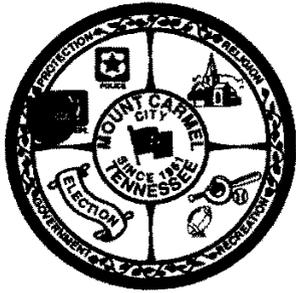
Brady

Noah

Jonathan

Chaunley Keane

Sammy Shandy



Town of Mount Carmel

LARRY FROST, MAYOR

100 East Main Street, P.O. Box 1421

Mount Carmel, Tennessee 37645

Phone (423) 357-7311 Fax (423) 357-7710

E-mail mcch@chartertn.net

Mount Carmel Municipal Court

Honorable Terry Risner

APRIL 2015

MONTHLY MUNICIPAL COURT REPORT

Sessions of Court: April 1, 2015
April 15, 2015

Total Number of Receipts: 36

Summary of Assessments by Fund Type:

Certified Mail	\$	0.00
Clerk Fee	\$	900.00
Court Costs	\$	1,823.75
Driving without a License	\$	0.00
Education Fee	\$	36.00
Failure to Appear	\$	0.00
Fine	\$	10.00
Litigation Tax	\$	453.75
Municipal Fines	\$	1,473.25
Seat Belt Violations	\$	10.00
Child Restraint	\$	0.00
Animal License	\$	0.00
Damage to City Property	\$	0.00

Total fines collected \$ 4,706.75

Less Total Deductions

Litigation Tax	\$	447.67
Education Fee	\$	34.20
Fines, Fees and Cost Dept. of Safety	\$	9.50
Motor Vehicle Enforcement	\$	0.00

TOTAL PAID TO THE STATE OF TENNESSEE: \$ 491.37

Total revenue for the Town of Mount Carmel: \$ 4,215.38

Prepared by Carol Marsh, Municipal Court Clerk
APRIL 2015



Mount Carmel Cub Scout Pack 153
Sponsored by West Ridge Presbyterian Church
Mount Carmel, Tennessee

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Mount Carmel Town Hall
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Committee Chairman

Cody Grandy

Drake

James Bruns
Matthew Gray

Betty Johnston

Jacob

Marty Nurd



Stephanie Williams

Cheryl Keams

TOP ah



Mount Carmel Cub Scout Pack 153
Sponsored by West Ridge Presbyterian Church
Mount Carmel, Tennessee

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Mount Carmel Town Hall
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Cory*

Betsy Johnston

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Brian

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MaryHilda

Frank Pennis

Brady

Noah

Jonathan

Chaelyn

Sammy Shandy