

TOWN OF MOUNT CARMEL, TENNESSEE

BOARD OF MAYOR AND ALDERMEN MINUTES

January 28, 2014

BOARD OF MAYOR AND ALDERMEN MEETING

A regular meeting of the Board of Mayor and Aldermen of the Town of Mount Carmel, Tennessee, was held at the Town of Mount Carmel City Hall, 100 East Main Street, on January 28, 2014, at 5:30 p.m.

Those present and participating at the meeting:

Larry Frost, Mayor
Paul Hale, Vice-Mayor
Eugene Christian, Alderman
Wanda Davidson, Alderman
Frances Frost, Alderman
Carl Wolfe, Alderman

Those absent:

Leann DeBord, Alderman
Christopher Raines, Jr., Town Attorney

Staff Present:

Marian Sandidge, City Recorder
Vince Pishner, Building Inspector
Fred Arnold, Wastewater Treatment Plant Manager

CALL TO ORDER

The Mount Carmel Board of Mayor and Aldermen was called to order on January 28, 2014, at 5:30 p.m. by Mayor Larry Frost at Mount Carmel City Hall. Mayor Frost also chaired the meeting.

INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Frost conducted the invocation and Vice-Mayor Hale led the Pledge of Allegiance.

ROLL CALL

Marian Sandidge, City Recorder, conducted roll call. Board members present were Mayor Frost, Vice-Mayor Hale, Alderman Christian, Alderman Davidson, Alderman Frost, and Alderman Wolfe. Alderman DeBord and Attorney Christopher Raines were absent. An attendance list is attached.

WELCOME FROM THE MAYOR

Mayor Frost welcomed all visitors to the meeting, and reminded anyone who wished to speak to fill out a comment card.

CONSENT AGENDA, MINUTES, DEPARTMENT REPORTS

A motion was made by Alderman Wolfe seconded by Alderman Christian to approve the consent agenda, department reports, committee reports, and the minutes of the Board of Mayor and Aldermen meeting of December 17, 2013. The Board unanimously approved. Motion passed.

NEW BUSINESS

A. ORDINANCE NO. 14-401. AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YEAR 2013-2014 GENERAL FUND BUDGET, PASSED BY ORDINANCE NO. 13-395. (first reading) Mayor Frost presented Ordinance No. 14-401, "AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE, AMENDING THE FISCAL YAR 2013-2014 GENERAL FUND BUDGET PASSED BY ORDINANCE NO 13-395." Following some discussion about the wall repair and hiring a part time certified D.O.T. mechanic/public works employee, a motion was made by Alderman Wolfe and seconded by Alderman Christian to adopt Ordinance No. 14-401 as presented. Those voting Yes: Christian, Davidson, Frost, Wolfe, Hale and Mayor Frost. Those voting No: None. Those Absent: DeBord. Mayor Frost announced that Ordinance No. 14-401 passed on its first reading.

B. RESOLUTION NO. 14-512. A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$525,000 TO ASSIST IN A WASTEWATER TREATMENT PLANT UPGRADE PROJECT. Mayor Frost presented Resolution 14-512, "A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMEN OF THE TOWN OF MOUNT CARMEL AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS IN THE AMOUNT OF \$525,000 TO ASSIST IN A WASTEWATER TREATMENT PLANT UPGRADE PROJECT." The Mayor told the Board that the grant would be in the amount of \$525,000 with the Town's portion for the upgrades being \$20,000. Plans are to add a secondary clarifier and, if funds are available, improve the chlorine delivery system at the wastewater treatment plant. A motion was made by Aldermen Christian and seconded by Alderman Wolfe to approve Resolution 14-512 as presented. The Board unanimously agreed. Motion passed.

C. DISCUSS LIBRARY FLOORING. The Mayor explained to the Board all of the cost estimates to replace the carpet with tile at the Library exceed the \$5,500 appropriated in the FY2014 budget. Following much discussion, a motion was made by Vice-Mayor Hale seconded by Alderman Wolfe to have Alderman Christian work with the Library Board in preparing the specifications for the flooring. Once the specifications are complete he is to get them to the City Recorder to bid out the flooring project. The Board unanimously agreed. Motion passed. Following further discussion, a motion was made by Vice-Mayor Hale seconded by Alderman Christian to amend the Library budget \$2,000 to allow for the additional cost for the flooring. The Board unanimously agreed. Motion passed.

Since the Board had recently been faced with the decision of whether or not to close the library due to inclement weather, Alderman Frost asked the Board for direction in this matter. Following some discussion a motion was made by Alderman Frost seconded by Alderman Wolfe to close the Library anytime the Hawkins County School system is closed due to inclement weather. The Board unanimously agreed. Motion passed. The City Recorder was then instructed to have the Town Attorney prepare an Inclement Weather Policy stating same and present the Resolution to the Board at the next Board meeting.

D. REPORT TO THE BOARD FROM THE SEWER PLANT OF AN EMERGENCY PURCHASE OF \$13,184.14. Fred Arnold told the Board the blowers are crucial to the operation of the Wastewater Treatment Plant. When the blower recently failed it had to be replaced at a cost of \$13,184.14. He told the Board he had more bad news. Evidently, both blowers installed as part of the 2010-2011 EECBG grant were substandard and needed to be replaced. Both blowers were also out of warranty. After the first one failed, the second began to fail. The second blower motor is currently being repaired. The EECBG grant required American made materials, but it was discovered during the repair that the blowers were Italian placed in American cases. Fred and Jim Heard researched blower repair vs. blower replacement. The cost to repair the second blower was approximately \$8,000. The cost for a new blower was approximately \$13,000. They decided it was best to replace both blowers with a more reliable brand instead of trying to repair the Italian blowers. Also, it would standardize the blowers. They decided that Roots blowers were the best option for our system. A motion was made by Vice-Mayor Hale and seconded by Alderman Christian to approve the emergency purchases to replace both blower motors. The Board unanimously agreed. Motion passed.

OLD BUSINESS
NONE

REPORTS
MAYOR'S COMMENTS

Mayor Frost reminded everyone how much he appreciated the Town employees and what they do. He commended the Public Works employees and the job they do during the recent snow storms. He also

commended Jim Heard and the job he does for the Wastewater Treatment Plant and for going on emergency calls during the night when others were asleep.

Since it had snowed all day and continued to snow during the meeting, the Mayor reminded everyone to drive safe going home

CITIZEN COMMENTS

There were no citizens that wished to speak.

DEPARTMENT REPORTS

Department heads written reports are attached to the minutes.

ADJOURN

Being no further business, a motion was made by Alderman Frost seconded by Alderman Christian to adjourn the Mount Carmel Board of Mayor and Aldermen meeting at 6:41 p.m. The Board unanimously agreed. Motion passed.

Approved:


Larry Frost, Mayor

Attest:


Marian Sandidge, City Recorder



TOWN OF MOUNT CARMEL, TENNESSEE

Sign In

ATTENDANCE RECORD
DATE: JANUARY 28, 2014
BOARD OF MAYOR & ALDERMEN

1. <i>Marion Sandidge</i>	23.
2. <i>Vincent Palmer</i>	24.
3. <i>Wagon Faudier</i>	25.
4. <i>Francis Frost</i>	26.
5. <i>Larry Frost</i>	27.
6. <i>Paul O'Neill</i>	28.
7. <i>Jim Beard</i>	29.
8.	30.
9.	31.
10.	32.
11.	33.
12.	34.
13.	35.
14.	36.
15.	37.
16.	38.
17.	39.
18.	40.
19.	41.
20.	42.
21.	43.
22.	44.

ORDINANCE NO. 14-401

**AN ORDINANCE OF THE TOWN OF MOUNT CARMEL, TENNESSEE
AMENDING THE FISCAL YEAR 2013-2014 GENERAL FUND BUDGET,
PASSED BY ORDINANCE NO. 13-395.**

WHEREAS, the Town of Mount Carmel adopted the fiscal year 2013-2014 General Fund budget by passage of Ordinance No. 13-395 on June 25, 2013; and

WHEREAS, pursuant to the Tennessee state constitution, Section 24 of Article II, no public money shall be expended except pursuant to appropriations made by law; and

WHEREAS, pursuant to the Municipal Budget Law of 1982, as found in the *Tennessee Code Annotated* §6-56-209, the Board of Mayor and Aldermen has the authority to authorize the budget officer to transfer moneys from one appropriation to another within the same fund; and

WHEREAS, expenses for Highways & Streets will be greater than anticipated; and

WHEREAS, Highways & Streets is accounted for within the General Fund for the Town.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF MAYOR AND
ALDERMEN FOR THE TOWN OF MOUNT CARMEL, TENNESSEE THAT CHANGES
BE MADE TO THE FISCAL YEAR 2013-2014 BUDGET AS FOLLOWS:**

SECTION 1. Ordinance Number 14-401 is hereby amended by increasing the General Fund Highways & Streets Department expenditures by **\$36,000**; and by decreasing General Fund Balance by **\$36,000**.

SECTION 2. The Board of Mayor and Commissioners authorizes the City Recorder to make said changes in the accounting system.

SECTION 3. This ordinance shall take effect immediately upon final passage.

LARRY FROST, Mayor

ATTEST:

MARIAN SANDIDGE, City Recorder

MOTION:			
SECOND:			
FIRST READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED FIRST READING: _____

MOTION:			
SECOND:			
SECOND READING	AYES	NAYS	OTHER
ALDERMAN EUGENE CHRISTIAN			
ALDERMAN WANDA DAVIDSON			
ALDERMAN LEANN DEBORD			
ALDERMAN FRANCES FROST			
ALDERMAN CARL WOLFE			
VICE-MAYOR PAUL HALE			
MAYOR LARRY FROST			
TOTALS			

PASSED FIRST READING: _____

PUBLICATION AFTER PASSAGE:

DATE: _____

NEWSPAPER: *Kingsport Times-News*

**GENERAL FUND
DECREASED REVENUE AND/OR
INCREASED EXPENDITURE/APPROPRIATION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
43100121	WAGES	\$10,000.00
43100122	OVERTIME	\$2,000.00
43100141	SOCIAL SECURITY	\$1,000.00
43100142	EMPLOYEE INSURANCE	\$10,000.00
43100143	RETIREMENT	\$1,000.00
43100146	WORKERS COMPENSATION	\$2,000.00
43100482	DRAINAGE REPAIR	<u>\$10,000.00</u>
	TOTAL	\$36,000.00

Section II. That in appropriating the above-described additional expenditure of funds or the reduction of revenue funds, the following source of funds and/or expenditure reduction is identified:

**GENERAL FUND INCREASED REVENUE AND/OR DECREASED EXPENDITURE
AND/OR FUND BALANCE REDUCTION**

<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
37990000	OTHER AVAILABLE FUNDS GENERAL	<u>\$36,000.00</u>
	TOTAL	\$36,000.00

RESOLUTION NO. 14-512
A RESOLUTION BEFORE THE BOARD OF MAYOR AND ALDERMAN
OF THE TOWN OF MOUNT CARMEL
AUTHORIZING THE MAYOR TO APPLY FOR COMMUNITY
DEVELOPMENT BLOCK GRANT FUNDS IN THE
AMOUNT OF \$525,000 TO ASSIST IN A WASTEWATER TREATMENT PLANT
UPGRADE PROJECT

WHEREAS, the Board of Mayor and Alderman recognizes the need for further rehabilitation for the Town's wastewater system;

WHEREAS, the Town of Mount Carmel does not have the financial resources to correct all of the problems at the sewer plant without the assistance of grant funds; and

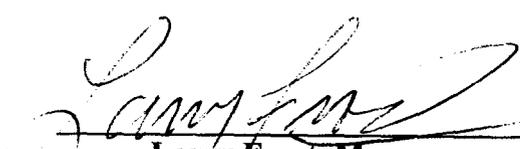
WHEREAS, the Board of Mayor and Alderman understands that the Tennessee Small Cities' Community Development Block Grant (CDBG) program provides assistance to municipalities for this purpose; and

WHEREAS, Tennessee Code Annotated §8-4-401 authorizes cities and counties to use the CDBG program.

NOW, THEREFORE, BE IT RESOLVED that the Town of Mount Carmel Board of Mayor and Alderman hereby authorizes the Mayor to make and sign an application for **\$525,000** of CDBG funds to assist in the correction of the major deficiencies within the Town's wastewater system at an estimated total cost of **\$545,000**. The remaining **\$20,000** will be provided by the Town.

BE IT FURTHER RESOLVED that the Town of Mount Carmel Board of Mayor and Alderman authorizes the Mayor to sign any and all documents, contracts, assurances and forms of compliance necessary to effectively complete this application.

This Resolution was duly passed and approved on the **28th** day of **January, 2014**.


Larry Frost, Mayor

Attest:


Marian Sandidge, City Recorder



APPROVED AS TO FORM:


C. CHRISTOPHER RAINES, JR., Attorney

FIRST READING	AYES	NAYS	OTHER
Alderman Eugene Christian	✓		
Alderman Wanda Davidson	✓		
Alderman Leann DeBord			absent
Alderman Frances Frost	✓		
Alderman Carl Wolfe	✓		
Vice-Mayor Paul Hale	✓		
Mayor Larry Frost	✓		
TOTALS	6	0	1

PASSED: January 28, 2014

Town of Mount Carmel

OFFICE OF THE MAYOR

100 East Main Street
Post Office Box 1421
Mount Carmel, Tennessee 37645

Phone (423) 357-7311 ** Fax (423) 357-7710
E-Mail MCCH@Chartertn.net

Larry Frost
MAYOR

January 14, 2014

Mrs. Brooxie Carlton
Department of Economic
and Community Development
312 Rosa L. Parks Ave., 10th Floor
Nashville, TN 37243-1102

Dear Mrs. Carlton:

The Town of Mount Carmel provides wastewater treatment services to the citizens of Mount Carmel. Based on the fact the wastewater treatment plant needs extensive rehabilitation, the Town of Mount Carmel has worked closely with David Wykel, W&W Engineering, and Bill Forrester, First TN Development District, planning the submittal of this CDBG grant application.

Sincerely,



Larry Frost
Mayor

DISCUSS LIBRARY FLOORING

Page 3
November 26, 2013
BMA Meeting

E. REQUEST FOR A VARIANCE FROM CARTERS VALLEY VOLUNTEER FIRE DEPARTMENT TO HOLD A TURKEY SHOOT NOVEMBER THROUGH MARCH FROM 6:00 P.M. TO 9:00 P.M. EACH THURSDAY EVENING. Mayor Frost presented a VARIANCE REQUEST FROM THE CARTERS VALLEY VOLUNTEER FIRE DEPARTMENT to have a turkey shoot on Thursday evenings at the Carters Valley Ruritan from 6:00 p.m. to 9:00 p.m. Darrell A. Bishop was present to represent the Carters Valley Volunteer Fire Department. Mayor Frost told everyone the Town had received several complaints and a signed Petition against the noise and the possibility of children wandering into the area from the adjacent neighborhood during the shoot. Mr. Bishop explained that the entire area is roped off and patrolled by the Fire Department prior to and during the event. He further explained that only low powered shells and shotguns are allowed and all shooting is into an embankment. Following a lengthy discussion, a motion was made by Vice-Mayor Hale to grant the variance to the Carters Valley Fire Department for them to hold turkey shoots on Thursday evening from 6:00 p.m. to 9:00 p.m. from November 2013 to March 2014. He also made a motion that the area is continued to be roped off and patrolled prior to and during the event with only low powered shells with shotguns, no center fire guns or rifles being allowed. They will need to reappear annually regarding the variance. Those voting yes: Christian, Wolfe, Hale and Mayor Frost. Those voting no: None. Those abstaining: Frost. Those absent: Davidson and DeBord. Motion passed. Mayor Frost reminded Mr. Bishop should the Town receive any further complaints the Carters Valley Volunteer Fire Department would be called to appear before the Board regarding the variance.

F. DISCUSS THE FLOORING FOR THE LIBRARY. The Mayor told the Board the cost estimates to replace the carpet with the Adura Tile, as discussed during the budget workshop, exceeds the \$5,500 that was appropriated in the budget. Following much discussion, a motion was made by Alderman Christian seconded by Alderman Wolfe to reject the cost estimates for the Adura Tile and have the Library Board to choose a lower budgeted tile and the color and get additional cost estimates to see if the flooring can be installed in accordance with the appropriation. The Board unanimously agreed. Motion passed.

OLD BUSINESS

A. None

REPORTS

MAYOR'S COMMENTS

Mayor Frost reported the paving was completed on Hammond and Independence Avenue and the Town was to receive bids for striping those streets on December 5th. The roof, insulation and guttering work at the public works building was also finished.

He reminded everyone to have a safe and Happy Thanksgiving and to remember the Mount Carmel Christmas Parade on Saturday, December 14, 2013 at 11 a.m.

CITIZEN COMMENTS

Mayor Frost recognized Claude Lawson of 441 Mimosa Street. He wanted to thank the Town for repairing the pothole in front of his residence. He was also inquiring about leaf pickup and when it would commence. Mayor Frost explained the leaf vacuum was being repaired and the Town was running behind on the leaf pickup. He reminded the citizens not to put sticks and rocks in the leaves for pickup. He also reminded citizens to keep the leaves out of the streets in case of an emergency or in case of snow.

DEPARTMENT REPORTS

Department heads written reports are attached to the minutes.

Wascon Inc.

910 EAST MAIN ST.
Livingston, TN 38570
931-823-1388

Invoice

DATE	INVOICE #
12/16/2013	37816

BILL TO
TOWN OF MOUT CARMEL P.O. BOX 1421 MOUNT CARMEL, TN. 37645

SHIP TO
WWTP

P.O. NUMBER	TERMS	REP	SHIP	VIA	F.O.B.	PROJECT
JIM	Net 30		12/16/2013	OUR TRUCK		

QUANTITY	ITEM CODE	DESCRIPTION	PRICE EACH	AMOUNT
		INSTALL NEW ROOTS BLOWER		
1	MTL	MATERIAL	10,827.74	10,827.74
1	LAB	LABOR	1,900.00	1,900.00
1	MIL	MILEAGE	220.00	220.00
1	FR	FREIGHT	236.40	236.40

*100 hsp.
Motor Replaced
Warranty out on Blowers
from Grant Plant Repair*

DATE REC'D 12/19/13
 ACCOUNT NO. _____
 APPROVAL _____
 CHECK NO. _____
 DATE PAID _____
 VENDER NO. _____

Total

\$13,184.14

Town of Mount Carmel

100 East Main Street, PO Box 1421, Mount Carmel, TN 37645

Phone: 423-357-7311

Fax: 423-357-7710

MEMO

To: Mount Carmel Aldermen and
All Town Employees

From: Mayor Larry Frost

Date: January 3, 2014



Subject: Change in Liaison Positions for the Police Department
And for the Public Works Department

Effective immediately, Vice-Mayor Hale will serve as the Public Work's Department liaison with the Board of Mayor and Aldermen.

Mayor Larry Frost will replace Vice-Mayor Hale and will serve as the Police Department's new liaison with the Board of Mayor and Aldermen.

Should anyone have questions or comments, please do not hesitate to contact Mayor Frost.



Town of Mount Carmel

LARRY FROST, MAYOR

100 East Main Street, P.O. Box 1421

Mount Carmel, Tennessee 37645

Phone (423) 357-7311 Fax (423) 357-7710

E-mail mcch@chartertn.net

Mount Carmel Municipal Court

Honorable Terry Risner

DECEMBER 2013

MONTHLY MUNICIPAL COURT REPORT

Sessions of Court: December 4, 2013
December 18, 2013

Total Number of Receipts: 55

Summary of Assessments by Fund Type:

Certified Mail	\$	0.00
Clerk Fee	\$	1,150.00
Court Costs	\$	2,012.50
Driving without a License	\$	0.00
Education Fee	\$	40.00
Failure to Appear	\$	34.75
Fine	\$	10.00
Litigation Tax	\$	457.50
Municipal Fines	\$	1,694.00
Seat Belt Violations	\$	60.00
Child Restraint	\$	0.00
Returned Check Fee	\$	0.00
Total fines collected	\$	5458.75
<u>Less Total Deductions</u>		
Litigation Tax	\$	448.35
Education Fee	\$	38.00
Fines, Fees and Cost Dept. of Safety	\$	57.00
Motor Vehicle Enforcement	\$	9.50
TOTAL PAID TO THE STATE OF TENNESSEE:	\$	552.85
Total revenue for the Town of Mount Carmel:	\$	<u>4,905.90</u>

Prepared by Carol Marsh, Municipal Court Clerk
DECEMBER 2013

**CASH ON HAND REPORT
TOWN OF MT. CARMEL
AS OF 11/30/2013**

GENERAL ACCOUNT

General		2,029,779.61	
Restricted Police Drug Reserve Fund	as 09/30/13 Actual	31,053.19	
Restricted State Street Aid (SSA)	as 09/30/13 Actual	52,958.32	
Assigned FY 2013 budget		234,708.49	
Required Fund Balance		* 1,061,149.09	\$511,149 3 months fund balance. *
			\$550,000 needed to make to next year
Paving FY13-14		500,000.00	
Assigned FY2014 Budget	Retained Earnings	153,800.00	based on revenue
UNASSIGNED FUND BALANCE		<u>-3,889.48</u>	

RESTRICTED SAVINGS ACCOUNTS

26007864	Capital Outlay General Fund	359,348.13
26007856	Emergency Fund General	58,639.78
26009175	Civil War Grant	752.13

SEWER ACCOUNT

Sewer		255,263.51
Depreciation Fund As of 6/30/12		217,434.00
Assigned FY2013 Budget CDBG Grant		35,000.00
Assigned FY 2014 Budget		0.00
UNASSIGNED FUND BALANCE		<u>2,829.51</u>

RESTRICTED SAVINGS ACCOUNTS

26007880	Bond Reserve Sewer Fund	484,314.75
26007872	Capital Outlay Sewer Fund	232,451.82

CURRENT INTEREST RATE AT BANK as of 5/17/13 0.05%

**CASH ON HAND REPORT
TOWN OF MT. CARMEL
AS OF 12/31/2013**

GENERAL ACCOUNT

General		2,265,169.34	
Restricted Police Drug Reserve Fund	as 12/31/13 Actual	36,767.98	
Restricted State Street Aid (SSA)	as 12/31/13 Actual	76,567.12	
Assigned FY 2013 budget		234,708.49	
Required Fund Balance		* 1,061,149.09	\$511,149 3 months fund balance. * \$550,000 needed to make to next year
Paving FY13-14		500,000.00	
Assigned FY2014 Budget	Retained Earnings	<u>153,800.00</u>	based on revenue
UNASSIGNED FUND BALANCE		202,176.66	

RESTRICTED SAVINGS ACCOUNTS

26007864	Capital Outlay General Fund	361,373.43
26007856	Emergency Fund General	58,647.18
26009175	Civil War Grant	752.23

SEWER ACCOUNT

Sewer		258,384.71
Depreciation Fund As of 6/30/12		217,434.00
Assigned FY2013 Budget CDBG Grant		35,000.00
Assigned FY 2014 Budget		0.00
UNASSIGNED FUND BALANCE		<u>5,950.71</u>

RESTRICTED SAVINGS ACCOUNTS

26010140	Sewer Savings 2014	484,375.35
26007872	Capital Outlay Sewer Fund	237,230.48
26010090	Bond Reserve 2014	14,994.64

CURRENT INTEREST RATE AT BANK as of 5/17/13 0.05%

Mt. Carmel Department of Public Works

Monthly Report

Period Of Report From 12/1/13 To 12/31/13

Street Department	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Plowing Snow	0	6	225	7	
Tons of Salt Spreaded	0	6	222	.5	
Tons of Cold Mix Used	1	4	32	3	
Hours Mowing	0	4	812	28	
Hours Weed Eating	0	2	48.5	0	
Number of Signs Repaired	2	2	155	17	
Number of Holes Patched	11	4	319	38	
Hours Street Maintenance	64	6	2481.5	122	

State Street Aid	Current Month	No.of Employees	YTD Totals	Previous YTD	
Hours Mowing	0	5	426	0	
Hours Weed Eating / Spraying	0	2	44.5	0	
Hours Picking Up Litter	23	2	189	41	
Hours Trimming Trees	1	6	48	1	
Number of Holes Patched	0	4	299	10	
Number of Signs Repaired	0	2	12	2	
Hours Street Maintenance	23	6	277.5	35	
Hours Plowing Snow	0	4	71	1	
Tons of Salt Spreaded	0	4	87.7	1	

Building - Ground - Recycling	Current Month	No.of Employees	YTD Totals	Previous YTD	
Number of White Goods	23	2	199	81	
Number of Furniture	60	2	832	151	
Loads of Brush	22	2	428	58	
Loads of Bagged Leaves	2	2	7	3	
Loads Of Leaves (Leaf Vac.)	25	4	27	36	
Recycle Trips	5	2	54	8	

Mt. Carmel Department of Public Works

Monthly Report

City Park	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours Mowing Park	0	2	148	28	
Hours Weed Eating	0	2	34	0	
Hours Cleaning Park	0	3	144	14	
Hours Cleaning Restrooms	2	2	173.5	44	
Veterans Memorial - Park	4	4	60	0	

Maintenance	Current Month	No. of Employees	YTD Totals	Previous YTD	
Hours of Building Maintenance	71	6	1050	182	
Hours fo Grounds Maintenance	64	6	1484.5	108	
Hours of Repairing Equipment	50	6	896	272	
Hours of Servicing Equipment	8	6	343	18	
Hours Cleaning Equipment	5	6	80	11	

Employees	Current Overtime	YTD Overtime
Johnny Castle	0	84.5
David Wallen	0	52.5
Carl Calton	0	62
Jason Salyer	0	96.5
Jamie Williams	0	78.5



MOUNT CARMEL POLICE DEPARTMENT

ANIMAL CONTROL

MONTHLY REPORT

11-1-2013



FOR THE MONTH OF Nov.

Animal Complaints	#
Stray Animals	4
Dead Animals	9
Traps Set	0
Citations	2
Animals Euthanized	4
Signal 8 Kennels	0
Signal 6	0
Animals Adopted	4
Lost Animals	11
Misc. Complaints	12

Vehicle Info	#
Start Mileage	151865
End Mileage	152316
Total Mileage	451
Gallons of Fuel	44.466

Monthly Total For All Complaints

12



MOUNT CARMEL POLICE DEPARTMENT

ANIMAL CONTROL

MONTHLY REPORT

12-1-2013



FOR THE MONTH OF Dec.

Animal Complaints	#
Stray Animals	5
Dead Animals	8
Traps Set	2
Citations	0
Animals Euthanized	0
Signal 8 Kennels	0
Signal 6	0
Animals Adopted	4
Lost Animals	8
Misc. Complaints	10

Vehicle Info	#
Start Mileage	152316
End Mileage	152949
Total Mileage	633
Gallons of Fuel	61.558

Monthly Total For All Complaints

10

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

PAGE: 1

 FROM: 2013 412 30000 000 00 000 0000 000
 THRU: 2013 412 39999 000 00 000 0000 000

SEWER FUND
 REVENUE REPORT
 REPORT DATE: 12/31/2013

Jan 14, 2014
 01:19 PM

DECEMBER 2013
Uncollected Revenue
should not be over 50%.

ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED %OF BUDG
36100 INTEREST EARNINGS-GEN/SEW	1,000.00	.00	398.98	601.02	.60%
36120 INTEREST EARNINGS - TLDA	500.00	.00	.00	500.00	1.00%
36330 SALE OF EQUIPMENT	.00	.00	.00	.00	.00%
37210 SEWER SERVICES CHARGES	770,000.00	55,617.96	445,383.70	324,616.30	.42%
37294 ACCOUNTING FEES	3,500.00	431.56	2,308.54	1,191.46	.34%
37295 CDBG GRANT \$500,000 2012	329,640.00	.00	152,724.41	176,915.59	.53%
37296 SEWER TAP FEES	5,000.00	.00	500.00	4,500.00	.90%
37297 EECBG GRANT FOR 2010-2011	.00	.00	.00	.00	.00%
37299 MISCELLANEOUS REVENUE	200.00	.00	.00	200.00	1.00%
37994 OTHER AVAILABLE FUNDS - SEWER	28,000.00	.00	.00	28,000.00	1.00%
Total: SEWER FUND	1,137,840.00	56,049.52	601,315.63	536,524.37	.47%

FROM: 2013 412 40000 000 00 000 0000 000
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Jan 14, 2014
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND %OF BUDG
(ACC-52200) SEWER						
52200-121 WAGES	99,000.00	8,029.43	46,430.41	.00	52,569.59	.53%
52200-122 OVERTIME	18,500.00	2,230.30	14,023.59	.00	4,476.41	.24%
52200-132 BONUS PAY GENERAL/SEWER EMPLOYEES	.00	.00	.00	.00	.00	.00%
52200-141 SOCIAL SECURITY	8,700.00	738.54	4,346.97	.00	4,353.03	.50%
52200-142 EMPLOYEE INSURANCE	16,500.00	1,307.64	7,010.35	.00	9,489.65	.57%
52200-143 RETIREMENT	14,000.00	1,141.96	6,942.46	.00	7,057.54	.50%
52200-146 WORKERS COMP	5,500.00	.00	1,763.58	.00	3,736.42	.67%
52200-147 UNEMPLOYMENT INSURANCE	360.00	12.91	50.68	.00	309.32	.85%
52200-148 TRAINING	2,000.00	.00	809.55	.00	1,190.45	.59%
52200-165 RETIREMENT OF COURT JUDGEMENT	1,291.00	.00	.00	.00	1,291.00	1.00%
52200-170 PLANT OPERATIONS MANAGER	.00	.00	.00	.00	.00	.00%
52200-216 INTERNET SERVICES	550.00	40.01	200.05	.00	349.95	.63%
52200-235 DUES	2,000.00	600.00	1,398.68	.00	601.32	.30%
52200-240 UTILITIES	76,000.00	5,551.84	29,486.48	.00	46,513.52	.61%
52200-245 TELEPHONE	4,800.00	411.73	1,778.99	.00	3,021.01	.62%
52200-251 MEDICAL SERVICES	300.00	.00	40.00	.00	260.00	.86%
52200-252 LEGAL SERVICES	3,000.00	300.00	300.00	.00	2,700.00	.90%
52200-253 ACCOUNTING AND AUDITING FEES	6,500.00	.00	1,951.25	.00	4,548.75	.69%
52200-254 ENGINEERING SERVICES	5,000.00	.00	.00	.00	5,000.00	1.00%
52200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	250.00	.00	.00	.00	250.00	1.00%
52200-256 EECBG GRANT FOR 2010-2011	.00	.00	.00	.00	.00	.00%
52200-258 CDBG GRANT \$500,000 2012	357,640.00	.00	164,235.91	.00	193,404.09	.54%
52200-260 REPAIR AND MAIN. SERVICES	3,000.00	141.47	928.01	.00	2,071.99	.69%
52200-268 REPAIR & MAINT. STREETS	2,500.00	.00	.00	.00	2,500.00	1.00%
52200-280 TRAVEL	2,000.00	.00	.00	.00	2,000.00	1.00%
52200-290 CONTRACTUAL SERVICES	2,000.00	105.00	1,350.78	.00	649.22	.32%
52200-298 COMMISSION FEES	24,000.00	1,946.00	13,642.00	.00	10,358.00	.43%
52200-299 BILLING SERVICES-COLLECTIONS INC	250.00	23.86	96.11	.00	153.89	.61%
52200-310 OFFICE EXPENSE AND POSTAGE	1,200.00	76.00	699.64	.00	500.36	.41%
52200-320 OPERATING SUPPLIES	5,000.00	271.02	3,473.86	.00	1,526.14	.30%
52200-322 CHEMICALS	30,000.00	578.00	6,315.00	.00	23,685.00	.78%
52200-326 CLOTHING AND UNIFORMS	4,000.00	253.64	1,782.78	.00	2,217.22	.55%
52200-330 VEHICLE OPERATING EXPENSE	1,000.00	473.10	1,028.60	.00	-28.60	-.02%
52200-331 FUEL EXPENSE	5,000.00	228.00	1,787.43	.00	3,212.57	.64%
52200-361 PUMP STATION REPAIR & MAINTENANCE	30,000.00	5,758.41	30,776.33	.00	-776.33	-.02%
52200-362 RESIDENTIAL PUMP REPAIR & MAINTENANCE	20,000.00	1,819.90	3,034.90	.00	16,965.10	.84%
52200-363 SEWER LINE REPAIR & MAINTENANCE	15,000.00	.00	5,556.12	.00	9,443.88	.62%
52200-364 WASTEWATER PLANT REPAIR & MAINTENANCE	25,000.00	1,610.04	14,121.04	.00	10,878.96	.43%
52200-479 MISCELLANEOUS	350.00	82.64	82.64	.00	267.36	.76%
52200-510 INSURANCE	18,000.00	2,774.49	11,388.52	.00	6,611.48	.36%
52200-533 MACHINERY & EQUIPMENT RENTAL	2,000.00	.00	.00	.00	2,000.00	1.00%
52200-540 DEPRECIATION	217,434.00	.00	90,597.50	.00	126,836.50	.58%
52200-596 STATE PERMIT FEE	3,500.00	.00	.00	.00	3,500.00	1.00%
52200-613 2003 SEWER REV/TAX BOND	.00	.00	.00	.00	.00	.00%
52200-614 2013 SEWER REV/TAX BONDS REFUNDING	.00	.00	8,000.00	.00	-8,000.00	.00%
52200-615 TLDA BONDS	.00	.00	.00	.00	.00	.00%
52200-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
52200-622 RETIREMENT OF COURT JUDGEMENT	.00	.00	.00	.00	.00	.00%
52200-633 INTEREST ON 2003 REV/TAX REFUNDING BON	22,712.00	.00	11,356.25	.00	11,355.75	.49%
52200-635 TLDA INTEREST	16,341.00	1,430.45	10,013.15	.00	6,327.85	.38%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

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DECEMBER 2013

SEWER FUND

Should still have

FROM: 2013 412 40000 000 00 000 0000 000

EXPENDITURE REPORT

Jan 14, 2014

THRU: 2013 412 99999 999 00 000 0000 000

REPORT DATE: 12/31/2013

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50% available.

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
52200-642 INTEREST ON NOTES	688.00	.00	454.87	.00	233.13	.33%
52200-691 BANK SERVICE CHARGES	500.00	.00	.00	.00	500.00	1.00%
52200-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
52200-952 BFI SLUDGE DISPOSAL	6,000.00	.00	.00	.00	6,000.00	1.00%
52200-955 BELT PRESS/ROTO ROOTER MAINTENANCE	2,500.00	.00	448.92	.00	2,051.08	.82%
Total: SEWER	1,081,866.00	37,936.38	497,703.40	.00	584,162.60	.53%
Total: SEWER FUND	1,081,866.00	37,936.38	497,703.40	.00	584,162.60	.53%

DECEMBER 2013
Uncollected Revenue
should not be over 50%.

ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED %OF BUDG
31100 REAL ESTATE TAXES	1,014,592.00	330,780.00	536,491.00	478,101.00	.47%
31200 DELINQUENT PROPERTY TAXES	25,000.00	5,087.00	17,904.00	7,096.00	.28%
31300 INT,PEN COURT COST-PROP TAXES	10,000.00	827.71	3,166.32	6,833.68	.68%
31610 LOCAL OPTION SALES TAX	250,000.00	29,425.99	205,240.89	44,759.11	.17%
31710 WHOLESALE BEER TAX	30,000.00	4,390.41	26,200.27	3,799.73	.12%
31912 CHARTER CABLE FRANCHISE	53,000.00	.00	34,328.90	18,671.10	.35%
32610 BUILDING PERMITS	6,000.00	.00	2,673.80	3,326.20	.55%
33191 POSTAL CONTRACT	22,536.00	1,878.25	11,269.50	11,266.50	.49%
33410 STATE SUPPLEMENT PAY	4,200.00	.00	.00	4,200.00	1.00%
33419 CIVIL WAR GRANT LIBRARY 2012	.00	.00	.00	.00	.00%
33422 STATE LIBRARY GRANT LAPTOPS FY 11-12	.00	.00	.00	.00	.00%
33423 RURAL DEV LIBRARY LAPTOP GRANT FY 11-1	.00	.00	.00	.00	.00%
33424 GHSO NETWORK GRANT 10-11	.00	.00	.00	.00	.00%
33425 GHSO NETWORK GRANT 11-12	.00	.00	.00	.00	.00%
33426 GHSO ALCOHOL GRANT 11-12	.00	.00	.00	.00	.00%
33429 GHSO HIGH VISIBILITY 12-13	5,000.00	.00	.00	5,000.00	1.00%
33430 GHSO CARTERS VALLEY HI VISIB 12-13	20,911.00	1,821.08	13,362.16	7,548.84	.36%
33431 GHSO NETWORK COORDINATOR 12-13	14,979.00	.00	3,154.33	11,824.67	.78%
33432 GHSO ALCOHOL GRANT 10-11	.00	.00	.00	.00	.00%
33433 GHSO NETWORK GRANT 09-10	.00	.00	.00	.00	.00%
33434 TML SAFETY GRANT 09-10 RES 433	.00	.00	.00	.00	.00%
33435 TML SAFETY GRANT 10-11 RES 451	.00	.00	.00	.00	.00%
33436 TML GRANT FY11-12 RES 11-474	.00	.00	.00	.00	.00%
33510 STATE SALES TAX	345,000.00	31,006.41	190,206.94	154,793.16	.44%
33520 STATE INCOME TAX	2,500.00	.00	14,259.68	-11,759.68	-4.70%
33530 STATE BEER TAX	2,500.00	.00	1,364.22	1,135.78	.45%
33551 STATE STREET AID-REVENUE	138,000.00	12,117.85	71,954.47	66,045.53	.47%
33552 STATE GASOLINE TAX	10,000.00	926.07	5,557.69	4,442.31	.44%
33591 TVA PAYMENTS IN LIEU OF TAXES	58,000.00	15,016.10	15,016.10	42,983.90	.74%
33593 CORPORATE EXCISE TAX	.00	.00	.00	.00	.00%
33719 LIBRARY DONATIONS/REVENUE	5,000.00	56.15	10,415.60	-5,415.60	-1.08%
33720 FIRE DEPARTMENT REVENUE	15,000.00	150.00	16,355.13	-1,355.13	-.09%
33722 FIRE DEPT FORESTRY GRANT 2012-13	.00	.00	.00	.00	.00%
34310 STATE HIGHWAY CONTRACT	15,000.00	1,518.11	8,661.52	6,338.48	.42%
34320 CEMETERY CHARGES	3,650.00	.00	.00	3,650.00	1.00%
34510 ANIMAL CONTROL(FEES, FINES & ADOPTION)	500.00	255.00	709.50	-209.50	-.41%
35110 CITY COURT FINES AND COSTS	85,000.00	5,097.75	37,247.40	47,752.60	.56%
35112 REDFLEX PHOTO SPEED ENFORCEMENT	45,000.00	3,225.00	21,864.65	23,135.35	.51%
35140 DRUG RELATED FINES	500.00	45.25	1,035.73	-535.73	-1.07%
35160 COUNTY COURT FINES & COST	6,000.00	416.27	3,484.18	2,515.82	.41%
35200 DRUG CONTRIBUTIONS	2,500.00	24,301.80	28,997.53	-26,497.53	-10.59%
36100 INTEREST EARNINGS-GEN/SEW	600.00	.00	1,892.42	-1,292.42	-2.15%
36200 INTEREST EARNINGS-STATE STREET AID	60.00	.00	195.96	-135.96	-2.26%
36300 INTEREST EARNINGS-DRUG FUND	10.00	.00	26.84	-16.84	-1.68%
36716 POLICE CHILD SAFETY SEAT FUND	.00	.00	.00	.00	.00%
36932 PROCEEDS FROM INSURANCE	.00	.00	.00	.00	.00%
36990 MISCELLANEOUS REVENUE	10,000.00	41,216.84	58,560.75	-48,560.75	-4.85%
36991 TELECOMMUNICATIONS REVENUE	350.00	48.44	262.12	87.88	.25%
36992 REIMBURSE WRECKER SERVICES	200.00	.00	100.00	100.00	.50%
36993 SEXUAL OFFENDER REGISTRY REVENUE	400.00	.00	.00	400.00	1.00%
36994 ALCOHOL TRAINING CLASSES	100.00	.00	.00	100.00	1.00%

36995

DONATION VETERANS MEMORIAL WALL

200.00

150.00

300.00

-100.00

-.50%

DECEMBER 2013
Uncollected Revenue
should not be over **50%**.

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL
GENERAL FUND
REVENUE REPORT
REPORT DATE: 12/31/2013

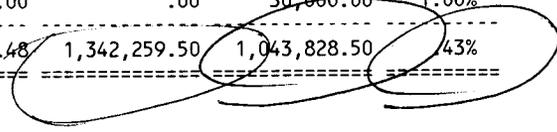
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Jan 14, 2014
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DECEMBER 2013
Uncollected Revenue
should not be over 50%.

ACCOUNT/DESCRIPTION.....	ESTIMATED REVENUES	MONTH-TO-DATE REVENUE	YEAR-TO-DATE REVENUE	UNCOLLECTED REVENUE	UNCOLLECTED %OF BUDG
36996 GUN PERMIT CLASSES	.00	.00	.00	.00	.00%
37301 BULLETPROOF VESTS	.00	.00	.00	.00	.00%
37990 OTHER AVAILABLE FUNDS GENERAL	153,800.00	.00	.00	153,800.00	1.00%
37991 OTHER AVAILABLE FUNDS-SSA	.00	.00	.00	.00	.00%
37993 OTHER AVAILABLE FUNDS - DRUG FUND	30,000.00	.00	.00	30,000.00	1.00%
Total: GENERAL FUND	2,386,088.00	509,757.48	1,342,259.50	1,043,828.50	43%



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Jan 14, 2014
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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
(ACC-41000) GENERAL GOVERNMENT						
41000-172 ELECTION EXPENSE	.00	.00	.00	.00	.00	.00%
41000-235 DUES	1,600.00	.00	1,517.00	.00	83.00	.05%
41000-236 FIREWORKS BLOCK PARTY	.00	.00	.00	.00	.00	.00%
41000-240 UTILITIES	13,000.00	926.16	5,526.02	.00	7,473.98	.57%
41000-245 TELEPHONE	4,500.00	303.84	1,359.35	.00	3,140.65	.69%
41000-254 ENGINEERING SERVICES	15,000.00	.00	850.00	.00	14,150.00	.94%
41000-510 INSURANCE	51,000.00	8,323.48	34,165.55	.00	16,834.45	.33%
41000-511 INSURANCE PAYOUT	.00	.00	.00	.00	.00	.00%
41000-551 REAPPRAISAL COSTS	6,500.00	.00	5,186.71	.00	1,313.29	.20%
41000-597 SAFETY PROGRAM	3,000.00	705.50	1,554.95	.00	1,445.05	.48%
41000-691 BANK SERVICE CHARGES	100.00	.00	.00	.00	100.00	1.00%
41000-720 FIRST DEVELOPMENT DISTRICT	1,110.00	.00	1,110.00	.00	.00	.00%
41000-722 FIRST TENN HUMAN RESOURCE AGENCY	2,000.00	.00	.00	.00	2,000.00	1.00%
41000-723 SENIOR CITIZENS DONATION	36,000.00	.00	36,000.00	.00	.00	.00%
41000-724 HAWKINS CO. CHAMBER OF COMMERCE	2,500.00	.00	2,500.00	.00	.00	.00%
41000-726 OF ONE ACCORD SUMMER LUNCHBOX	1,000.00	.00	.00	.00	1,000.00	1.00%
Total: GENERAL GOVERNMENT	137,310.00	10,258.98	89,769.58	.00	47,540.42	.34%
(ACC-41500) FINANCIAL ADMINISTRATION						
41500-121 WAGES	160,000.00	11,977.85	74,338.07	.00	85,661.93	.53%
41500-132 BONUS PAY GENERAL/SEWER EMPLOYEES	.00	.00	.00	.00	.00	.00%
41500-141 SOCIAL SECURITY	13,000.00	939.08	5,745.18	.00	7,254.82	.55%
41500-142 EMPLOYEE INSURANCE	23,000.00	983.73	9,633.17	.00	13,366.83	.58%
41500-143 RETIREMENT	20,000.00	1,342.91	9,142.04	.00	10,857.96	.54%
41500-146 WORKERS COMP	1,500.00	.00	226.08	.00	1,273.92	.84%
41500-147 UNEMPLOYMENT INSURANCE	450.00	3.30	3.73	.00	446.27	.99%
41500-148 TRAINING	3,000.00	2,250.00	2,550.00	.00	450.00	.15%
41500-161 FEES OF ALDERMEN & FULL TIME MAYOR	11,600.00	825.00	5,465.13	.00	6,134.87	.52%
41500-216 INTERNET SERVICES	780.00	51.32	456.60	.00	323.40	.41%
41500-217 WEB SERVICES	500.00	.00	.00	.00	500.00	1.00%
41500-220 CABLE TELEVISION CHANNEL	72.00	.00	.00	.00	72.00	1.00%
41500-232 HOUSING AUTHORITY	1,000.00	.00	.00	.00	1,000.00	1.00%
41500-237 ADVERTISING	1,200.00	45.88	1,173.01	.00	26.99	.02%
41500-250 CITY JUDGE	4,800.00	400.00	2,400.00	.00	2,400.00	.50%
41500-251 MEDICAL SERVICES	200.00	.00	80.00	.00	120.00	.60%
41500-252 LEGAL SERVICES	20,000.00	1,050.00	5,905.27	.00	14,094.73	.70%
41500-253 ACCOUNTING AND AUDITING FEES	21,050.00	.00	5,853.75	.00	15,196.25	.72%
41500-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	18,000.00	.00	14,655.40	.00	3,344.60	.18%
41500-257 PLANNING SERVICES	8,400.00	.00	2,100.00	.00	6,300.00	.75%
41500-260 REPAIR AND MAINTENANCE BUILDIN	15,000.00	316.43	4,554.93	.00	10,445.07	.69%
41500-286 TRAVEL	3,000.00	.00	192.30	.00	2,807.70	.93%
41500-290 CONTRACTUAL SERVICES	1,200.00	.00	.00	.00	1,200.00	1.00%
41500-298 COMMISSION FEES	2,500.00	28.47	348.77	.00	2,151.23	.86%
41500-310 OFFICE EXPENSE AND POSTAGE	15,000.00	705.63	6,255.41	.00	8,744.59	.58%
41500-312 PITNEY BOWES SUPPLIES	900.00	216.00	432.00	.00	468.00	.52%
41500-479 MISCELLANEOUS	5,000.00	165.00	1,730.03	.00	3,269.97	.65%
41500-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	2,769.00	.00	2,768.74	.00	.26	.00%
41500-625 OPERATING LEASE COPIER	1,520.00	126.00	756.00	.00	764.00	.50%
41500-642 INTEREST ON NOTES	118.00	.00	119.30	.00	-1.30	-.01%

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
42100-950 TML SAFETY PARTNERS MATCHING 08-09	.00	.00	.00	.00	.00	.00%
Total: POLICE	651,004.00	43,110.89	256,705.71	.00	394,298.29	.60%
(ACC-42129) DRUG FUND						
42129-148 TRAINING	.00	.00	.00	.00	.00	.00%
42129-320 OPERATING SUPPLIES	.00	.00	.00	.00	.00	.00%
42129-327 CRIME PREVENTION	5,000.00	.00	.00	.00	5,000.00	1.00%
42129-691 BANK SERVICE CHARGES	.00	.00	.00	.00	.00	.00%
42129-742 SPECIAL INVESTIGATIVE FUNDS	.00	2,000.00	2,000.00	.00	-2,000.00	.00%
42129-940 EQUIPMENT	27,000.00	.00	23,298.00	.00	3,702.00	.13%
Total: DRUG FUND	32,000.00	2,000.00	25,298.00	.00	6,702.00	.20%
(ACC-42200) FIRE DEPARTMENT						
42200-121 WAGES	29,000.00	1,812.81	11,889.38	.00	17,110.62	.59%
42200-122 OVERTIME	20,000.00	372.33	2,672.66	.00	17,327.34	.86%
42200-141 SOCIAL SECURITY	4,000.00	150.54	998.87	.00	3,001.13	.75%
42200-142 EMPLOYEE INSURANCE	6,000.00	464.83	2,646.56	.00	3,353.44	.55%
42200-143 RETIREMENT	5,800.00	263.08	1,790.85	.00	4,009.15	.69%
42200-146 WORKERS COMP	4,800.00	.00	584.53	.00	4,215.47	.87%
42200-147 UNEMPLOYMENT INSURANCE	90.00	.97	3.21	.00	86.79	.96%
42200-148 TRAINING	2,000.00	.00	332.24	.00	1,667.76	.83%
42200-216 INTERNET SERVICES	.00	.00	.00	.00	.00	.00%
42200-235 DUES	330.00	.00	.00	.00	330.00	1.00%
42200-238 PUBLIC RELATIONS/PARADE	2,000.00	1,747.48	2,367.12	.00	-367.12	-.18%
42200-240 UTILITIES	12,000.00	975.09	4,084.30	.00	7,915.70	.65%
42200-245 TELEPHONE	2,800.00	109.57	939.17	.00	1,860.83	.66%
42200-251 MEDICAL SERVICES	1,000.00	.00	171.00	.00	829.00	.82%
42200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	440.00	.00	.00	.00	440.00	1.00%
42200-266 REPAIR AND MAINTENANCE BUILDIN	10,000.00	447.49	5,889.10	.00	4,110.90	.41%
42200-280 TRAVEL	1,200.00	.00	.00	.00	1,200.00	1.00%
42200-281 OSHA TESTING	3,500.00	.00	.00	.00	3,500.00	1.00%
42200-290 CONTRACTUAL SERVICES	1,400.00	.00	.00	.00	1,400.00	1.00%
42200-310 OFFICE EXPENSE AND POSTAGE	2,500.00	.00	246.28	.00	2,253.72	.90%
42200-320 OPERATING SUPPLIES	5,800.00	71.82	554.19	.00	5,245.81	.90%
42200-326 CLOTHING AND UNIFORMS	2,500.00	1,831.86	2,267.78	.00	232.22	.09%
42200-330 VEHICLE OPERATING EXPENSE	25,000.00	2,401.48	11,465.70	.00	13,594.30	.54%
42200-331 FUEL EXPENSE	4,000.00	268.69	1,163.78	.00	2,836.22	.70%
42200-335 FIRE DEPT FORESTRY GRANT 2012-13	.00	.00	.00	.00	.00	.00%
42200-336 RADIO EXPENSE	1,500.00	.00	.00	.00	1,500.00	1.00%
42200-344 FIRE DEPT EQUIPMENT	24,000.00	.00	21,130.41	.00	2,869.59	.11%
42200-479 MISCELLANEOUS	1,500.00	.00	.00	.00	1,500.00	1.00%
42200-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE)	.00	.00	.00	.00	.00	.00%
42200-625 OPERATING LEASE COPIER	.00	.00	.00	.00	.00	.00%
42200-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
42200-939 CAPITAL PROJECT: FIRE STATION #2 CVR	.00	.00	.00	.00	.00	.00%
42200-940 EQUIPMENT	2,800.00	.00	.00	.00	2,800.00	1.00%
Total: FIRE DEPARTMENT	175,960.00	10,918.04	71,137.13	.00	104,822.87	.59%

FROM: 2013 110 40000 000 00 000 0000 000
THRU: 2013 110 99999 999 00 000 0000 000

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
(ACC-42400) ANIMAL CONTROL DEPARTMENT						
42400-121 WAGES	18,000.00	1,077.48	8,019.67	.00	9,980.33	.55%
42400-122 OVERTIME	3,500.00	22.34	300.28	.00	3,199.72	.91%
42400-141 SOCIAL SECURITY	1,550.00	84.15	635.10	.00	914.90	.59%
42400-143 RETIREMENT	500.00	.00	17.91	.00	482.09	.96%
42400-146 WORKERS COMP	1,400.00	.00	393.92	.00	1,006.08	.71%
42400-147 UNEMPLOYMENT INSURANCE	90.00	.00	29.46	.00	60.54	.67%
42400-148 TRAINING	250.00	-150.00	160.00	.00	90.00	.36%
42400-216 INTERNET SERVICES	550.00	39.99	239.94	.00	310.06	.56%
42400-235 DUES	100.00	.00	.00	.00	100.00	1.00%
42400-240 UTILITIES	1,500.00	108.64	171.13	.00	1,328.87	.88%
42400-245 TELEPHONE	550.00	43.08	215.25	.00	334.75	.60%
42400-251 MEDICAL SERVICES	800.00	607.88	1,232.63	.00	-432.63	-.54%
42400-266 REPAIR AND MAINTENANCE BUILDIN	3,500.00	235.29	912.43	.00	2,587.57	.73%
42400-280 TRAVEL	400.00	.00	358.74	.00	41.26	.10%
42400-310 OFFICE EXPENSE AND POSTAGE	250.00	.00	12.98	.00	237.02	.94%
42400-320 OPERATING SUPPLIES	500.00	.00	127.98	.00	372.02	.74%
42400-323 FOOD (ANIMALS)	600.00	.00	.00	.00	600.00	1.00%
42400-326 CLOTHING AND UNIFORMS	800.00	.00	.00	.00	800.00	1.00%
42400-330 VEHICLE OPERATING EXPENSE	1,500.00	13.94	1,005.86	.00	494.14	.32%
42400-331 FUEL EXPENSE	2,300.00	134.31	1,126.18	.00	1,173.82	.51%
42400-336 RADIO EXPENSE	.00	.00	.00	.00	.00	.00%
42400-479 MISCELLANEOUS	200.00	.00	.00	.00	200.00	1.00%
42400-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
Total: ANIMAL CONTROL DEPARTMENT	38,840.00	2,217.10	14,959.46	.00	23,880.54	.61%
(ACC-42420) BUILDING INSPECTION						
42420-121 WAGES	22,000.00	1,048.56	9,315.75	.00	12,684.25	.57%
42420-141 SOCIAL SECURITY	1,700.00	80.22	712.64	.00	987.36	.58%
42420-146 WORKERS COMP	1,600.00	.00	610.16	.00	989.84	.61%
42420-147 UNEMPLOYMENT INSURANCE	90.00	.00	.00	.00	90.00	1.00%
42420-148 TRAINING	600.00	.00	75.00	.00	525.00	.87%
42420-235 DUES	4,200.00	.00	3,460.00	.00	740.00	.17%
42420-245 TELEPHONE	500.00	29.50	141.44	.00	358.56	.71%
42420-269 DEMOLITION	2,500.00	.00	.00	.00	2,500.00	1.00%
42420-280 TRAVEL	600.00	.00	290.74	.00	309.26	.51%
42420-320 OPERATING SUPPLIES	800.00	.00	190.99	.00	609.01	.76%
42420-330 VEHICLE OPERATING EXPENSE	500.00	.00	.00	.00	500.00	1.00%
42420-331 FUEL EXPENSE	.00	.00	.00	.00	.00	.00%
42420-479 MISCELLANEOUS	600.00	.00	37.84	.00	562.16	.93%
Total: BUILDING INSPECTION	35,690.00	1,158.28	14,834.56	.00	20,855.44	.58%
(ACC-43100) HIGHWAYS AND STREETS-GENERAL						
43100-121 WAGES	153,000.00	10,042.80	67,912.68	.00	85,087.32	.55%
43100-122 OVERTIME	9,000.00	.00	1,409.53	.00	7,590.47	.84%
43100-141 SOCIAL SECURITY	12,000.00	659.80	4,554.37	.00	7,445.63	.62%
43100-142 EMPLOYEE INSURANCE	42,000.00	2,811.16	18,005.31	.00	23,994.69	.57%
43100-143 RETIREMENT	19,000.00	1,209.16	8,649.66	.00	10,350.34	.54%
43100-146 WORKERS COMP	19,000.00	.00	7,481.49	.00	11,518.51	.60%

FROM: 2013 110 40000 000 00 000 0000 000
THRU: 2013 110 99999 999 00 000 0000 000

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Should still have
50% available.

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
43100-147 UNEMPLOYMENT INSURANCE	450.00	.00	.00	.00	450.00	1.00%
43100-148 TRAINING	200.00	.00	.00	.00	200.00	1.00%
43100-216 INTERNET SERVICES	1,260.00	113.01	678.06	.00	581.94	.46%
43100-240 UTILITIES	6,000.00	669.48	1,924.44	.00	4,075.56	.67%
43100-245 TELEPHONE	4,300.00	323.05	1,458.11	.00	2,841.89	.66%
43100-251 MEDICAL SERVICES	500.00	.00	47.00	.00	453.00	.90%
43100-266 REPAIR AND MAINTENANCE BUILDIN	23,000.00	17,745.28	19,106.69	.00	3,893.31	.16%
43100-268 REPAIR & MAINT. STREETS	20,000.00	167.58	5,419.94	.00	14,580.06	.72%
43100-280 TRAVEL	200.00	.00	.00	.00	200.00	1.00%
43100-294 EQUIPMENT LEASING	500.00	.00	67.41	.00	432.59	.86%
43100-310 OFFICE EXPENSE AND POSTAGE	1,000.00	.00	.00	.00	1,000.00	1.00%
43100-320 OPERATING SUPPLIES	5,000.00	73.87	1,616.36	.00	3,383.64	.67%
43100-326 CLOTHING AND UNIFORMS	4,000.00	.00	.00	.00	4,000.00	1.00%
43100-330 VEHICLE OPERATING EXPENSE	32,000.00	1,614.63	6,708.97	.00	25,291.03	.79%
43100-331 FUEL EXPENSE	30,000.00	1,610.50	10,832.52	.00	19,167.48	.63%
43100-343 TRAFFIC LIGHT TDOT/MPO STUDY	.00	.00	.00	.00	.00	.00%
43100-479 MISCELLANEOUS	2,000.00	.00	.00	.00	2,000.00	1.00%
43100-482 DRAINAGE REPAIR	5,000.00	.00	1,128.52	.00	3,871.48	.77%
43100-931 PAVING	500,000.00	118,598.17	121,921.46	.00	378,078.54	.75%
43100-940 EQUIPMENT	90,000.00	.00	.00	.00	90,000.00	1.00%
Total: HIGHWAYS AND STREETS-GENERAL	979,410.00	155,638.49	278,922.52	.00	700,487.48	.71%
(ACC-43190) STATE STREET AID						
43190-247 STREET LIGHTING	43,000.00	3,401.55	20,407.43	.00	22,592.57	.52%
43190-342 SIGN PARTS AND SUPPLIES	5,000.00	.00	.00	.00	5,000.00	1.00%
43190-343 TRAFFIC LIGHT TDOT/MPO STUDY	3,000.00	108.71	490.16	.00	2,509.84	.83%
43190-400 MATERIALS & STREETS	86,510.00	.00	1,277.02	.00	85,232.98	.98%
43190-621 RETIREMENT OF NOTES (PD/CT PROG & PDVE	.00	.00	.00	.00	.00	.00%
43190-642 INTEREST ON NOTES	.00	.00	.00	.00	.00	.00%
43190-931 PAVING	.00	.00	.00	.00	.00	.00%
43190-940 EQUIPMENT	.00	.00	.00	.00	.00	.00%
Total: STATE STREET AID	137,510.00	3,510.26	22,174.61	.00	115,335.39	.83%
(ACC-43200) SOLID WASTE & RECYCLING						
43200-121 WAGES	30,000.00	2,190.40	16,125.58	.00	13,874.42	.46%
43200-122 OVERTIME	3,000.00	.00	112.94	.00	2,887.06	.96%
43200-141 SOCIAL SECURITY	2,600.00	126.14	972.98	.00	1,627.02	.62%
43200-142 EMPLOYEE INSURANCE	17,000.00	1,371.12	7,790.16	.00	9,209.84	.54%
43200-143 RETIREMENT	4,000.00	263.72	2,008.00	.00	1,992.00	.49%
43200-146 WORKERS COMP	3,200.00	.00	1,166.98	.00	2,033.02	.63%
43200-147 UNEMPLOYMENT INSURANCE	90.00	.00	.00	.00	90.00	1.00%
43200-251 MEDICAL SERVICES	200.00	.00	.00	.00	200.00	1.00%
43200-290 CONTRACTUAL SERVICES	161,425.00	12,811.50	64,057.50	.00	97,367.50	.60%
43200-320 OPERATING SUPPLIES	300.00	.00	.00	.00	300.00	1.00%
43200-330 VEHICLE OPERATING EXPENSE	4,000.00	.00	1,426.56	.00	2,573.44	.64%
43200-331 FUEL EXPENSE	.00	.00	.00	.00	.00	.00%
43200-596 STATE PERMIT FEE	.00	.00	.00	.00	.00	.00%
Total: SOLID WASTE & RECYCLING	225,815.00	16,762.88	93,660.70	.00	132,154.30	.58%

FROM: 2013 110 40000 000 00 000 0000 000
THRU: 2013 110 99999 999 00 000 0000 000

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ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
(ACC-43500) LIBERTY HILL CEMETERY						
43500-252 LEGAL SERVICES	1,650.00	.00	.00	.00	1,650.00	1.00%
43500-265 CEMETERY REPAIR AND MAINTENANCE	2,000.00	.00	.00	.00	2,000.00	1.00%
Total: LIBERTY HILL CEMETERY	3,650.00	.00	.00	.00	3,650.00	1.00%
(ACC-44440) RECREATION						
44440-121 WAGES	.00	.00	.00	.00	.00	.00%
44440-141 SOCIAL SECURITY	.00	.00	.00	.00	.00	.00%
44440-146 WORKERS COMP	.00	.00	-573.00	.00	573.00	.00%
44440-147 UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00%
44440-216 INTERNET SERVICES	1,070.00	87.99	439.95	.00	630.05	.58%
44440-240 UTILITIES	4,250.00	269.09	1,302.89	.00	2,947.11	.69%
44440-245 TELEPHONE	.00	.00	.00	.00	.00	.00%
44440-296 JOINT RECREATION DIRECTOR	18,000.00	2,613.12	10,237.16	.00	7,762.84	.43%
44440-297 JOINT RECREATION PROGRAMS	25,000.00	6,020.62	6,020.62	.00	18,979.38	.75%
44440-300 VETERAN WAR MEMORIAL PARK	2,000.00	482.07	2,196.87	.00	-196.87	-.09%
44440-320 OPERATING SUPPLIES	1,000.00	.00	.00	.00	1,000.00	1.00%
44440-479 MISCELLANEOUS	250.00	.00	.00	.00	250.00	1.00%
44440-725 PARK DEVELOPMENT & OPERATIONS	8,000.00	.00	159.23	.00	7,840.77	.98%
Total: RECREATION	59,570.00	9,472.89	19,783.72	.00	39,786.28	.66%
(ACC-44800) LIBRARY						
44800-121 WAGES	22,000.00	1,431.48	9,212.09	.00	12,787.91	.58%
44800-141 SOCIAL SECURITY	1,700.00	109.49	704.70	.00	995.30	.58%
44800-143 RETIREMENT	.00	.00	.00	.00	.00	.00%
44800-146 WORKERS COMP	100.00	.00	11.89	.00	88.11	.88%
44800-147 UNEMPLOYMENT INSURANCE	270.00	2.00	30.42	.00	239.58	.88%
44800-148 TRAINING	150.00	.00	.00	.00	150.00	1.00%
44800-216 INTERNET SERVICES	500.00	39.99	199.95	.00	300.05	.60%
44800-240 UTILITIES	2,900.00	175.57	1,086.03	.00	1,813.97	.62%
44800-245 TELEPHONE	480.00	43.08	142.62	.00	337.38	.70%
44800-251 MEDICAL SERVICES	200.00	.00	40.00	.00	160.00	.80%
44800-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	2,500.00	.00	.00	.00	2,500.00	1.00%
44800-266 REPAIR AND MAINTENANCE BUILDIN	1,000.00	19.88	137.91	.00	862.09	.86%
44800-280 TRAVEL	500.00	.00	.00	.00	500.00	1.00%
44800-310 OFFICE EXPENSE AND POSTAGE	1,000.00	21.03	231.60	.00	768.40	.76%
44800-311 COMPUTER HARDWARE	.00	.00	415.00	.00	-415.00	.00%
44800-479 MISCELLANEOUS	500.00	.00	.00	.00	500.00	1.00%
44800-490 MATERIALS AND SUPPLIES	5,000.00	400.52	2,220.98	.00	2,779.02	.55%
44800-618 CIVIL WAR GRANT LIBRARY 2012	.00	.00	.00	.00	.00	.00%
44800-619 STATE LIBRARY GRANT LAPTOPS FY 11-12	.00	.00	.00	.00	.00	.00%
44800-620 RURAL DEV LIBRARY LAPTOP GRANT FY 11-1	.00	.00	.00	.00	.00	.00%
44800-625 OPERATING LEASE COPIER	400.00	.00	200.00	.00	200.00	.50%
44800-721 SUMMER READING PROGRAM	500.00	.00	48.50	.00	451.50	.90%
44800-940 EQUIPMENT	5,500.00	.00	.00	.00	5,500.00	1.00%
Total: LIBRARY	45,200.00	2,243.04	14,681.69	.00	30,518.31	.67%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

TOWN OF MOUNT CARMEL

PAGE: 7

DECEMBER 2013

GENERAL FUND

Should still have

FROM: 2013 110 40000 000 00 000 0000 000

EXPENDITURE REPORT

Jan 14, 2014

THRU: 2013 110 99999 999 00 000 0000 000

REPORT DATE: 12/31/2013

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50% available.

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
(ACC-52200) SEWER						
52200-146 WORKERS COMP	.00	.00	346.00	.00	-346.00	.00%
52200-255 COMPUTER HARDWARE & SOFTWARE SUPPORT	.00	.00	.00	.00	.00	.00%
52200-260 REPAIR AND MAIN. SERVICES	.00	.00	.00	.00	.00	.00%
52200-361 PUMP STATION REPAIR & MAINTENANCE	.00	.00	.00	.00	.00	.00%
52200-364 WASTEWATER PLANT REPAIR & MAINTENANCE	.00	.00	.00	.00	.00	.00%
52200-955 BELT PRESS/ROTO ROOTER MAINTENANCE	.00	.00	.00	.00	.00	.00%
Total: SEWER	.00	.00	346.00	.00	-346.00	.00%
Total: GENERAL FUND	2,879,018.00	278,717.45	1,060,700.30	.00	1,818,317.70	.63%

Range: 12/01/2013 -> 12/31/2013

<u>CHARGES</u>	<u>OFFICERS</u>	<u>NUMBER</u>
Number Of C Arrest		
LICENSE DRIVING WITHOUT LICENSE IN POSSESION,55-50-351		2
	Kenny Lunsford	2
Total for: LICENSE DRIVING WITHOUT LICENSE IN POSSESION,55-50-351		2
OBEDIENCE TO ANY TRAFFIC CONTROL DEVICE,55-8-108		1
	David Dean	1
Total for: OBEDIENCE TO ANY TRAFFIC CONTROL DEVICE,55-8-108		1
Total for: C		3
Number Of GS Arrest		
Driving on Suspended or Revoke License,55-50-504(2)		2
	Bobby Moffitt	2
	Kenny Lunsford	3
Total for: Driving on Suspended or Revoke License,55-50-504(2)		5
Poss. revoked,suspended,altered license, 55-50-601		1
	Kenny Lunsford	1
Total for: Poss. revoked,suspended,altered license, 55-50-601		1
Total for: GS		6
Number Of JV Arrest		
Driving on Suspended or Revoke License,55-50-504(2)		1
	Kenny LunsfordJr	1
Total for: Driving on Suspended or Revoke License,55-50-504(2)		1
Total for: JV		1
Number Of MC Arrest		
Destroying City Property-DAMAGE,		1
	Jeff Jackson	1
Total for: Destroying City Property-DAMAGE,		1
Total for: MC		1
Number Of TR Arrest		
IMPROPER TURN LT or RT,55-8-140		1
	David Dean	1
Total for: IMPROPER TURN LT or RT,55-8-140		1
Address incorrect on Drivers License,55-50-333		2
	Kenny Lunsford	2
Total for: Address incorrect on Drivers License,55-50-333		2
Address Violation on License		1
	George Copas	1
	Kenny LunsfordJr	1
	N/A	1
Total for: Address Violation on License		3
Driver to Exercise Due Care,55-8-136		1
	George Copas	1
Total for: Driver to Exercise Due Care,55-8-136		1
Driving W/O License in possession,55-50-351		1
	David Dean	1
	Kenny LunsfordJr	1
Total for: Driving W/O License in possession,55-50-351		2
Failure to Appear-Municipal		3
	David Dean	3
	Jeff Jackson	1
	Kenny Lunsford	4
Total for: Failure to Appear-Municipal		8

CHARGES	OFFICERS	NUMBER
Failure to Maintain Control w/accident,MC-15-127	Jeff Jackson	1
		<hr/> 1
Total for: Failure to Maintain Control w/accident,MC-15-127		1
Financial Responsibility-Insurance Proof,55-12-139	Bobby Moffitt	1
	David Dean	4
	Jeff Jackson	1
	Kenny Lunsford	3
	Kenny LunsfordJr	2
		<hr/> 11
Total for: Financial Responsibility-Insurance Proof,55-12-139		11
Financial Responsibility-Proof of Insurance Compli	George Copas	1
	Kenny LunsfordJr	1
	N/A	1
		<hr/> 3
Total for: Financial Responsibility-Proof of Insurance Compli		3
Improper Lane Use,55-8-123	George Copas	1
		<hr/> 1
Total for: Improper Lane Use,55-8-123		1
Light Law Violation - Compliant	David Dean	1
	Kenny Lunsford	1
		<hr/> 2
Total for: Light Law Violation - Compliant		2
Light Law Violation,55-9-402	David Dean	2
	Kenny Lunsford	2
	Kenny LunsfordJr	1
		<hr/> 5
Total for: Light Law Violation,55-9-402		5
Muffler Law,55-9-202		1
	N/A	1
		<hr/> 1
Total for: Muffler Law,55-9-202		1
Registration-Crossed Tags,55-4-119	David Dean	2
		<hr/> 2
Total for: Registration-Crossed Tags,55-4-119		2
Registration-Driving Unregistered Vehicle,55-3-102	David Dean	1
		<hr/> 1
Total for: Registration-Driving Unregistered Vehicle,55-3-102		1
REGISTRATION-EXPIRED TAGS,55-4-104	David Dean	1
	Kenny LunsfordJr	1
		<hr/> 2
Total for: REGISTRATION-EXPIRED TAGS,55-4-104		2
Registration-No certificate in Vehicle,55-4-108	David Dean	2
	Jeff Jackson	1
	Kenny Lunsford	1
		<hr/> 4
Total for: Registration-No certificate in Vehicle,55-4-108		4
Seat belt required,55-9-603	George Copas	2
	Kenny LunsfordJr	4
		<hr/> 6
Total for: Seat belt required,55-9-603		6
Speeding,55-8-152	Bobby Moffitt	4
	David Dean	8
	Kenny Lunsford	22
	Kenny LunsfordJr	10
		<hr/> 44
Total for: Speeding,55-8-152		44
Stop Sign Violation,55-8-149	David Dean	6
	George Copas	2
	Kenny Lunsford	2

<u>CHARGES</u>	<u>OFFICERS</u>	<u>NUMBER</u>
	Kenny LunsfordJr	1
		<u>11</u>
Total for: Stop Sign Violation,55-8-149		1
Traffic Control Device,55-8-109	N/A	<u>1</u>
		1
Total for: Traffic Control Device,55-8-109		<u>1</u>
Traffic Control Signals,55-8-110		1
	Bobby Moffitt	1
	David Dean	1
	George Copas	<u>1</u>
		3
Total for: Traffic Control Signals,55-8-110		1
Turn signals required,55-8-142	David Dean	<u>1</u>
		1
Total for: Turn signals required,55-8-142		<u>1</u>
Window Tint Violation,55-9-107		1
	Kenny Lunsford	<u>1</u>
		1
Total for: Window Tint Violation,55-9-107		<u>1</u>
	Total for: TR	117
		Number Of WA Arrest
Improper Lane Use,55-8-123		1
	Kenny LunsfordJr	<u>1</u>
		1
Total for: Improper Lane Use,55-8-123		<u>1</u>
	Total for: WA	1
		Grand Total: 129

Range: 12/01/2013 -> 12/31/2013

OFFICERS CHARGES

NUMBER

Number Of C Arrest

David Dean	OBEDIENCE TO ANY TRAFFIC CONTROL DEVICE,55-8-108		1
		David Dean	1
Kenny Lunsford	LICENSE DRIVING WITHOUT LICENSE IN POSSESION,55-50-351		2
		Kenny Lunsford	2
Total for: C			3

Number Of GS Arrest

Bobby Moffitt	Driving on Suspended or Revoke License,55-50-504(2)		2
		Bobby Moffitt	2
Kenny Lunsford	Driving on Suspended or Revoke License,55-50-504(2)		3
	Poss. revoked,suspended,altered license, 55-50-601		1
		Kenny Lunsford	4
Total for: GS			6

Number Of JV Arrest

Kenny LunsfordJr	Driving on Suspended or Revoke License,55-50-504(2)		1
		Kenny LunsfordJr	1
Total for: JV			1

Number Of MC Arrest

Jeff Jackson	Destroying City Property-DAMAGE,		1
		Jeff Jackson	1
Total for: MC			1

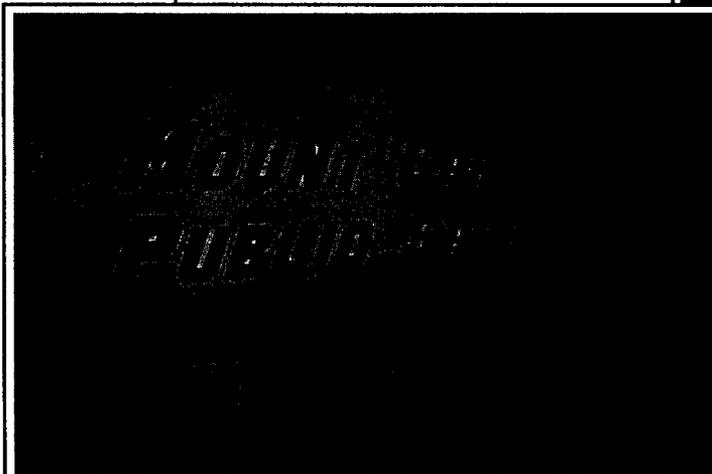
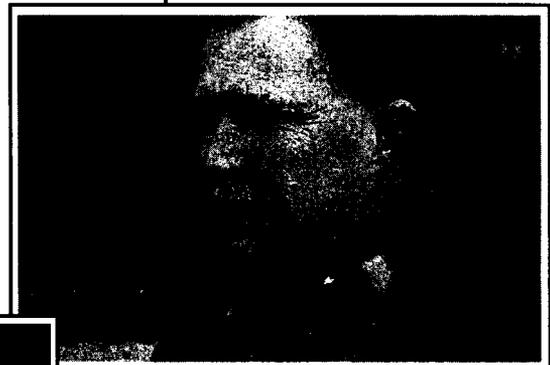
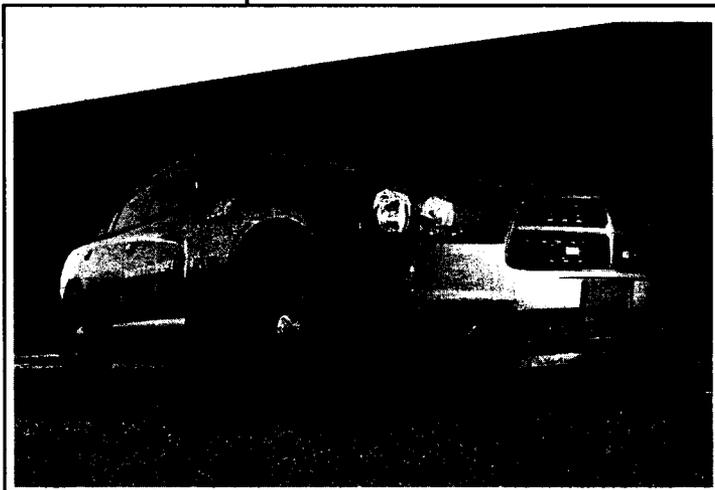
Number Of TR Arrest

Bobby Moffitt	Financial Responsibility-Insurance Proof,55-12-139		1
	Speeding,55-8-152		4
	Traffic Control Signals,55-8-110		1
		Bobby Moffitt	6
David Dean	IMPROPER TURN LT or RT,55-8-140		1
	Driving W/O License in possession,55-50-351		1
	Failure to Appear-Municipal		3
	Financial Responsibility-Insurance Proof,55-12-139		4
	Light Law Violation - Compliant		1
	Light Law Violation,55-9-402		2
	Registration-Crossed Tags,55-4-119		2
	Registration-Driving Unregistered Vehicle,55-3-102		1
	REGISTRATION-EXPIRED TAGS,55-4-104		1
	Registration-No certificate in Vehicle,55-4-108		2
	Speeding,55-8-152		8
	Stop Sign Violation,55-8-149		6
	Traffic Control Signals,55-8-110		1
	Turn signals required,55-8-142		1
		David Dean	34
George Copas	Address Violation on License		1
	Driver to Exercise Due Care,55-8-136		1
	Financial Responsibility-Proof of Insurance Compli		1
	Improper Lane Use,55-8-123		1

<u>OFFICERS</u>	<u>CHARGES</u>	<u>NUMBER</u>
	Seat belt required,55-9-603	2
	Stop Sign Violation,55-8-149	2
	Traffic Control Signals,55-8-110	1
	George Copas	9
Jeff Jackson	Failure to Appear-Municipal	1
	Failure to Maintain Control w/accident,MC-15-127	1
	Financial Responsibility-Insurance Proof,55-12-139	1
	Registration-No certificate in Vehicle,55-4-108	1
	Jeff Jackson	4
Kenny Lunsford	Address incorrect on Drivers License,55-50-333	2
	Failure to Appear-Municipal	4
	Financial Responsibility-Insurance Proof,55-12-139	3
	Light Law Violation - Compliant	1
	Light Law Violation,55-9-402	2
	Registration-No certificate in Vehicle,55-4-108	1
	Speeding,55-8-152	22
	Stop Sign Violation,55-8-149	2
	Window Tint Violation,55-9-107	1
	Kenny Lunsford	38
Kenny LunsfordJr	Address Violation on License	1
	Driving W/O License in possession,55-50-351	1
	Financial Responsibility-Insurance Proof,55-12-139	2
	Financial Responsibility-Proof of Insurance Compli	1
	Light Law Violation,55-9-402	1
	REGISTRATION-EXPIRED TAGS,55-4-104	1
	Seat belt required,55-9-603	4
	Speeding,55-8-152	10
	Stop Sign Violation,55-8-149	1
	Kenny LunsfordJr	22
N/A	Address Violation on License	1
	Financial Responsibility-Proof of Insurance Compli	1
	Muffler Law,55-9-202	1
	Traffic Control Device,55-8-109	1
	N/A	4
Total for: TR		117
		Number Of WA Arrest
Kenny LunsfordJr	Improper Lane Use,55-8-123	1
	Kenny LunsfordJr	1
Total for: WA		1
Grand Total:		129

Mount Carmel Police Department

2013 Annual Report





Mount Carmel Police Department

Post Office Box 1421
Mount Carmel, Tennessee 37645

Phone (423) 357-9019 ** Fax (423) 357-1184
E-Mail mcpd@chartertn.net

Mike Campbell
Chief of Police

Jan. 20, 2014

To: Citizens of Mount Carmel
From: Chief Mike Campbell
RE: Yearly Report

Officers of the Mount Carmel Police Department are proud to serve and protect our citizens and visitors on a daily basis. The partnerships we have formed throughout the years are a meaningful part of how we serve each and every one of you. We look forward to continuing that relationship for years to come.

One alliance we are particularly proud of started in 1999 and is our continued work with the Governor's Highway Safety Office. The GHSO provided our department with over \$40,000 in grant funding last year, allowing us to provide enhanced DUI enforcement and providing funding for a Network Coordinator. The funding is a great asset to our citizens and comes at no cost to taxpayers.

The extra enforcement allowed by GHSO funding has allowed us to make our roadways among the safest in the state. With traffic fatalities occurring all around us on a near daily basis, I am proud to say there were no fatalities within our city limits for the fourth consecutive year.

Please take time to look through this summary of the department's activities during 2013. During the past year we:

- Provided 24 hour coverage in an efficient manner to our citizens.
- Used an aggressive education and enforcement campaign to lower crashes citywide from 135 in 2012 to just 97 last year. A vast improvement came in a troublesome curve on Hammond Ave. where crashes dropped from 12 in 2012 to one last year.
- Cleared a total of 62 percent of all crimes reported. Through exceptional work by patrol officers and follow-up by investigators our clearance rate far exceeded the local and national average. The countywide clearance rate was 25.54 percent, statewide was 38.67 percent, and nationwide was 18.3 percent for property crimes and 47.2 percent for crimes against persons.
- Partnered with the Drug Enforcement Administration to become an official drop-off point for unused or un-needed prescription medication. During the year over 3,000 pills were taken in for disposal.
- Created an official department Facebook page to utilize social media to stay in touch with our citizens. Information posted on the page led to the apprehension of three wanted felons and the recovery of over \$5,000 in stolen merchandise.
- Auctioned seized and surplus equipment for a total of \$53,746 that will be returned to the city's general fund and the department's drug fund. Proceeds from the narcotics seizures was used to purchase and equip a new patrol car at no cost to taxpayers.

A statistical summary of the year's activities is provided on the following pages. We are proud of the work our officers perform and look forward to continuing or service to the citizens.

With Regards,

A handwritten signature in black ink that reads "Mike Campbell".

Mike Campbell
Chief of Police

Patrol

Officers assigned to patrol functions answered or initiated 10,453 calls for service during the year. The breakdown included 8,329 responses to citizen complaints, 500 reportable offenses, 1,624 traffic citations, and 194 arrests for various offenses.

In addition, officers patrolled neighborhoods and businesses on a 24 hour basis, participated in numerous community events, provided crowd control and traffic control at the annual Block Party and Christmas Parade, and had a heavy presence in and around Mount Carmel Elementary School.

Investigations

Officers permanently or temporarily assigned to Criminal Investigations followed up on 259 new cases during the year ranging from deaths to vandalism. Burglaries and forgeries continue to be the heaviest case load that we carry.

As noted earlier our department clearance rate was 62 percent.

Training

Officers continued to exceed the state-mandated 40-hours of annual in-service training for law enforcement personnel. Required training in firearms, emergency vehicle operation, child sexual abuse investigation, and mental health was supplemented by training in diverse topics such as Sovereign Citizens, Use of Force, Tactical Operations, DNA Collection, Crisis Management, Police Administration and Leadership, and Ethics in Modern Times.

Mount Carmel Police Department - 2013

Population Estimate	N/A
Offense Overview	
Offense Total	201
Number Cleared	124
Percent Cleared	61.69 %
Group A Crimes per 100,000 population	N/A
Arrest Overview	
Total Arrests	112
Adult Arrests	109
Juvenile Arrests	3
Unknown Age	0
Arrests per 100,000 population	N/A
Average number offenses/incident	1.12

Domestic Violence Victims		
Offense	Reported	Cleared
Murder	0	0
Aggravated Assault	3	2
Simple Assault	13	11
Intimidation	3	3
Stalking	0	0
Forcible Rape	0	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	0	0
Incest	0	0
Statutory Rape	0	0
Kidnapping/Abduction	0	0
Total	19	16

TIBRS Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	4	0
Curfew/Vagrancy	0	0
Disorderly Conduct	0	0
DUI	4	0
Drunkenness	4	0
Family-Non Violent	0	0
Liquor Law Violations	2	0
Peeping Tom	0	0
Trespass	0	0
All Other Offenses	18	0
Total Group B	32	0

TIBRS Group A Offenses	Offenses		Arrests	
	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder	0	0	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
Forcible Rape	0	0	0	0
Forcible Sodomy	0	0	0	0
Sexual Assault W/Object	0	0	0	0
Forcible Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	7	5	1	0
Simple Assault	20	18	9	1
Intimidation	7	6	2	0
Stalking	0	0	1	0
Commercial Sex Acts	0	0	0	0
Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary	13	2	0	0
Counterfeiting/Forgery	15	6	6	0
Destruction/Damage/Vandalism	18	5	1	2
Embezzlement	27	27	5	0
Extortion/Blackmail	0	0	0	0
Fraud - False Pretenses	1	0	0	0
Fraud - Credit Card/ATM	11	9	7	0
Fraud - Impersonation	4	0	1	0
Fraud - Welfare	0	0	0	0
Fraud - Wire	0	0	0	0
Motor Vehicle Theft	4	2	1	0
Robbery	0	0	0	0
Stolen Property Offenses	1	1	0	0
Theft - Pocket-picking	0	0	0	0
Theft - Purse Snatching	0	0	0	0
Theft - Shoplifting	1	1	1	0
Theft From Building	21	7	2	0
Theft From Coin Machine	0	0	0	0
Theft From Motor Vehicle	9	1	0	0
Theft of Motor Vehicle Parts	1	0	0	0
Theft - All Other Larceny	10	3	22	0
Crimes Against Society				
Drug/Narcotic Violations	15	15	13	0
Drug/Narcotic Equipment Violations	14	14	4	0
Gambling - Betting/Wagering	0	0	0	0
Gambling - Operating/Promoting	0	0	0	0
Gambling - Equipment Violations	0	0	0	0
Gambling - Sports Tampering	0	0	0	0
Pornography/Obscene Material	0	0	0	0
Prostitution	0	0	0	0
Prostitution Assisting/Promoting	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	2	2	0	0
Total Group A Offenses	201	124	77	3



Activity Detail Summary (by Category)

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

Incident/Investigations

13A - Aggravated Assault	7
13B - Simple Assault	20
13C - Intimidation	7
220 - Burglary/Breaking & Entering	13
23C - Shoplifting	1
23D - Theft From Building	21
23F - Theft From Motor Vehicle	10
23G - Theft of Motor Vehicle Parts or Accessories	1
23H - All Other Larceny	20
240 - Motor Vehicle Theft	4
250 - Counterfeiting/Forgery	16
26A - False Pretenses/Swindle/Confidence Game	1
26B - Credit Card/Automatic Teller Machine Fraud	11
26C - Impersonation	4
270 - Embezzlement	27
280 - Stolen Property Offenses	1
290 - Destruction/Damage/Vandalism of Property	20
35A - Drug/Narcotic Violations	24
35B - Drug Equipment Violations	15
520 - Weapon Law Violations	2
90A - Bad Checks	6
90C - Disorderly Conduct	1
90D - Driving Under the Influence	5
90E - Drunkenness	5
90F - Family Offenses, Nonviolent	5
90G - Liquor Law Violations	7
90J - Trespass of Real Property	5
90Z - All Other Offenses	241

Total Offenses 500

Total Incidents 356

Activity Log Event Summary (Cumulative Totals)

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

<No Event Type Specified>	15	Accident	136
Alarm	89	Animal Complaint	88
Assist Other Agency	58	Bank Deposit Escort	32
Beginning of Shift	862	BMA Packets	88
Business Check	1,872	Business Closing Detail	351
CITIZEN ASSIST	33	Court	53
Disturbance/Fight	41	Domestic	52
Ending of Shift	477	FOUND PROPERTY	6
Funeral Escort	1	Legal Information	121
Lost or Missing Property	12	Lost or Stolen Property	26
Missing/Runaway Juvenile	9	Motorist Assist	97
Noise Complaint	28	Other	1,161
Patrol Check	1,802	Property Damage	37
Property Retrieval	17	Prowler	28
Reckless Driver	20	Residence Check	12
School Security Detail	195	Signal 6 (Call by Telephone)	72
Subpoena	1	Suspicious Person	76
Suspicious Vehicle	78	Traffic Control	174
Traffic Hazard	53	Trespassing	6
Unlock Car	2	VEHICLE TOWED	1
Warning Citation	1	Warrant	4
Welfare Check	42		

Total Number Of Events: 8,329

Incident Status/Disposition Totals (With Percentages) by Offense

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

Primary Offense:	Total Reported:	Total Unfounded:	Actual Incidents:	% Unfounded:	Cleared Arrest:	Cleared Other:	% Cleared:	Active:	% Active:	Inactive:	% Inactive:
13A - Aggravated Assault	7	0	7	0%	2	3	71.4%	2	28.6%	0	0%
13B - Simple Assault	19	0	19	0%	9	8	89.5%	2	10.5%	0	0%
13C - Intimidation	7	0	7	0%	2	4	85.7%	1	14.3%	0	0%
220 - Burglary/Breaking & Entering	11	0	11	0%	2	0	18.2%	8	72.7%	0	0%
23C - Shoplifting	1	0	1	0%	1	0	100%	0	0%	0	0%
23D - Theft From Building	20	0	20	0%	1	5	30.0%	14	70.0%	0	0%
23F - Theft From Motor Vehicle	10	0	10	0%	0	1	10.0%	9	90.0%	0	0%
23G - Theft of Motor Vehicle Parts or Accessories	1	0	1	0%	0	0	0%	1	100%	0	0%
23H - All Other Larceny	17	0	17	0%	0	11	64.7%	5	29.4%	0	0%
240 - Motor Vehicle Theft	4	0	4	0%	1	1	50.0%	2	50.0%	0	0%
250 - Counterfeiting/Forgery	15	0	15	0%	6	0	40.0%	9	60.0%	0	0%
26A - False Pretenses/Swindle/Confidence Game	1	0	1	0%	0	0	0%	1	100%	0	0%
26B - Credit Card/Automatic Teller Machine Fraud	10	0	10	0%	9	1	100%	0	0%	0	0%
26C - Impersonation	4	0	4	0%	0	0	0%	4	100%	0	0%
270 - Embezzlement	27	0	27	0%	27	0	100%	0	0%	0	0%
280 - Stolen Property Offenses	1	0	1	0%	1	0	100%	0	0%	0	0%
290 - Destruction/Damage/Vandalism of Property	15	0	15	0%	4	1	33.3%	8	53.3%	0	0%
35A - Drug/Narcotic Violations	12	0	12	0%	12	0	100%	0	0%	0	0%
35B - Drug Equipment Violations	5	0	5	0%	4	1	100%	0	0%	0	0%
520 - Weapon Law Violations	1	0	1	0%	1	0	100%	0	0%	0	0%
90A - Bad Checks	6	0	6	0%	4	2	100%	0	0%	0	0%
90C - Disorderly Conduct	1	0	1	0%	0	0	0%	1	100%	0	0%
90D - Driving Under the Influence	4	0	4	0%	4	0	100%	0	0%	0	0%
90E - Drunkenness	3	0	3	0%	3	0	100%	0	0%	0	0%

Incident Status/Disposition Totals (With Percentages) by Offense

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

Primary Offense:	Total Reported:	Total Unfounded:	Actual Incidents:	% Unfounded:	Cleared Arrest:	Cleared Other:	% Cleared:	Active:	% Active:	Inactive:	% Inactive:
90F - Family Offenses, Nonviolent	4	0	4	0%	1	0	25.0%	1	25.0%	0	0%
90G - Liquor Law Violations	4	0	4	0%	4	0	100%	0	0%	0	0%
90J - Trespass of Real Property	4	0	4	0%	0	1	25.0%	3	75.0%	0	0%
90Z - All Other Offenses	140	0	140	0%	75	51	90.0%	14	10.0%	0	0%
Totals:	354	0	354	0%	173	90	74.3%	85	24.0%	0	0%

Incident Property Status Summary

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

1 - None

Total Quantity:

Total Value:

1

3 - Counterfeited/Forged

Total Quantity:

Total Value:

12

\$2,425.78

4 - Destroyed/Damaged/Vandalized

Total Quantity:

Total Value:

43

\$18,805.00

5 - Recovered

Total Quantity:

Total Value:

20,008

\$23,492.32

6 - Seized

Total Quantity:

Total Value:

31

\$506.00

7 - Stolen/Etc.

Total Quantity:

Total Value:

1,484

\$179,736.45

8 - Unknown

Total Quantity:

Total Value:

1

\$5.00

Activity Log Time Consumption Summary

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

Event Type:	Total Events:	Total Events Analyzed:	Shortest Occurrence (Minutes):	Longest Occurrence (Minutes):	Average Occurrence (Minutes):	Total Time Consumed (Hours):
<No Event Type Specified>	15	1	32	32	32	0.53
Accident	136	80	6	356	60	80.22
Alarm	89	60	0	57	10	9.83
Animal Complaint	88	53	0	285	27	24.07
Assist Other Agency	58	39	1	1423	85	54.95
Bank Deposit Escort	32	2	25	60	42	1.42
Beginning of Shift	862	87	0	510	27	39.62
BMA Packets	88	13	0	40	8	1.65
Business Check	1872	92	0	120	36	54.55
Business Closing Detail	351	49	3	1331	48	39.18
CITIZEN ASSIST	33	12	6	98	25	4.97
Court	53	15	20	735	156	38.90
Disturbance/Fight	41	18	2	86	28	8.40
Domestic	52	31	7	103	36	18.60
Ending of Shift	477	62	0	0	0	0.00
FOUND PROPERTY	6	5	4	188	53	4.40
Funeral Escort	1	0				
Legal Information	121	78	0	75	17	22.20
Lost or Missing Property	12	8	5	970	134	17.85
Lost or Stolen Property	26	17	5	180	26	7.50
Missing/Runaway Juvenile	9	6	0	120	39	3.93
Motorist Assist	97	53	2	95	21	18.38
Noise Complaint	28	18	1	22	9	2.78
Other	1161	503	0	1412	40	336.97
Patrol Check	1802	681	0	1405	65	738.02
Property Damage	37	24	10	96	27	10.77
Property Retrieval	17	8	10	55	23	3.03
Prowler	28	18	6	265	28	8.30
Reckless Driver	20	9	3	43	19	2.85
Residence Check	12	6	1	27	9	0.92
School Security Detail	195	49	0	450	55	44.93
Signal 6 (Call by Telephone)	72	51	1	55	12	10.18
Subpoena	1	0				

Activity Log Time Consumption Summary

Mount Carmel Police Department

(01/01/2013 - 12/31/2013)

<u>Event Type:</u>	<u>Total Events:</u>	<u>Total Events Analyzed:</u>	<u>Shortest Occurrence (Minutes):</u>	<u>Longest Occurrence (Minutes):</u>	<u>Average Occurrence (Minutes):</u>	<u>Total Time Consumed (Hours):</u>
Suspicious Person	76	48	2	128	20	15.75
Suspicious Vehicle	78	48	1	728	27	21.58
Traffic Control	174	43	11	240	50	35.70
Traffic Hazard	53	15	0	180	39	9.82
Trespassing	6	4	10	50	23	1.52
Unlock Car	2	2	9	20	14	0.48
VEHICLE TOWED	1	1	22	22	22	0.37
Warning Citation	1	1	30	30	30	0.50
Warrant	4	4	30	990	346	23.08
Welfare Check	42	19	4	1439	90	28.42
Event Types: 43		Totals: 8,329		2,333		1,747.12

Incident Crime Summary Year To Year Comparison

Mount Carmel Police Department

January - December

Offense	2012	2012 Unfounded	2013	2013 Unfounded	% Change
Homicides					
Murder and Non-negligent Manslaughter	0	0	0	0	--
Negligent Manslaughter	0	0	0	0	--
Justifiable Homicide	0	0	0	0	--
Total Homicides	0	0	0	0	--
Kidnapping/Abduction	0	0	0	0	--
Sex Offenses, Forcible					
Forcible Rape	1	0	0	0	-100.0%
Forcible Sodomy	0	0	0	0	--
Sexual Assault with an Object	0	0	0	0	--
Forcible Fondling	0	0	0	0	--
Total Sex Offenses, Forcible	1	0	0	0	-100.0%
Robbery	0	0	0	0	--
Assaults					
Aggravated Assault	11	0	7	0	-36.4%
Simple Assault	28	0	20	0	-28.6%
Intimidation	0	0	7	0	--
Stalking	0	0	0	0	--
Total Assaults	39	0	34	0	-12.8%
Arson	0	0	0	0	--
Extortion/Blackmail	0	0	0	0	--
Burglary/Breaking and Entering	16	0	13	0	-18.8%
Larceny/Theft					
Pocket-Picking	0	0	0	0	--
Purse-Snatching	0	0	0	0	--
Shoplifting	0	0	1	0	--
Theft of Motor Vehicle Parts	3	0	1	0	-66.7%
Theft from Motor Vehicle	9	0	10	0	11.1%
Theft from Coin-Operated Machine or Device	0	0	0	0	--
Theft from Building	23	0	21	0	-8.7%
All Other Larceny	19	0	20	0	5.3%
Total Larceny/Theft Offenses	54	0	53	0	-1.9%
Motor Vehicle Theft	5	0	4	0	-20.0%
Counterfeiting/Forgery	16	0	16	0	0.0%

Incident Crime Summary Year To Year Comparison

Mount Carmel Police Department

January - December

Offense	2012	2012 Unfounded	2013	2013 Unfounded	% Change
Fraud					
False Pretenses/Swindle/Confidence Game	2	0	1	0	-50.0%
Credit Card/Automatic Teller Machine Fraud	4	0	11	0	175.0%
Impersonation	4	0	4	0	0.0%
Welfare Fraud	0	0	0	0	--
Wire Fraud	0	0	0	0	--
Total Fraud Offenses	10	0	16	0	60.0%
Embezzlement	14	0	27	0	92.9%
Stolen Property	1	0	1	0	0.0%
Destruction/Damage/Vandalism of Property	13	0	20	0	53.8%
Drug/Narcotic Offenses					
Drug/Narcotic Violations	42	0	24	0	-42.9%
Drug Equipment Violations	33	0	15	0	-54.5%
Total Drug/Narcotic Offenses	75	0	39	0	-48.0%
Sex Offenses, Nonforcible					
Incest	0	0	0	0	--
Statutory Rape	0	0	0	0	--
Total Sex Offenses, Nonforcible	0	0	0	0	--
Pornography/Obscene Material	0	0	0	0	--
Gambling					
Betting/Wagering	0	0	0	0	--
Operating/Promoting/Assisting Gambling	0	0	0	0	--
Gambling Equipment Violations	0	0	0	0	--
Sports Tampering	0	0	0	0	--
Total Gambling Offenses	0	0	0	0	--
Prostitution					
Prostitution	0	0	0	0	--
Assisting or Promoting Prostitution	0	0	0	0	--
Purchasing Prostitution	0	0	0	0	--
Total Prostitution Offenses	0	0	0	0	--
Bribery	0	0	0	0	--
Weapon Law Violations	6	0	2	0	-66.7%
Human Trafficking					
Commercial Sex Acts	0	0	0	0	--

Incident Crime Summary Year To Year Comparison

Mount Carmel Police Department

Offense	January - December				% Change
	2012	2012 Unfounded	2013	2013 Unfounded	
Involuntary Servitude	0	0	0	0	--
Total Human Trafficking Offenses	0	0	0	0	--
Grand Total	250	0	225	0	-10.0%

TITAN Crash Data Search Results

Thursday, January 23, 2014 at 10:17:00 AM

Criteria: The Agency is one of: Mount Carmel Police Dept **And** The Date of Collision is between 1/1/2013 and 12/31/2013

Total Crashes found:	97
Crashes w/injury:	27
Crashes w/fatality:	0
Crashes w/property damage:	70
Total injuries:	42
Total fatalities:	0

1/23/2014
*10:43:08AM

Mount Carmel Municipal Court
Collections & Transmittal Report

Range: Jan 1 2013 12:00AM to Dec 31 2014 11:59PM
Receipt Numbers: 014502 to 15258

Fund Name	GLAccountNumber	DailyTotal	DateRangeTotal
Fines / Cost / Misc. Payment			
CERTIFIED MAIL		162.00	162.00
Child Restraint Violations		300.00	300.00
Clerk Fee		18,362.50	18,362.50
Court Cost		32,943.75	32,943.75
Defensive Driving Class	35170	74.75	74.75
Driving without a License	35110	90.00	90.00
Education fee		655.00	655.00
Failed to Appear	35110	549.50	549.50
Fine	35110	429.00	429.00
Litigation Tax	35110	8,370.00	8,370.00
Municipal Fines	35110	27,563.75	27,563.75
Parking Litigation Tax	35110	1.00	1.00
Seat Belt Violations		900.00	900.00
		<hr/>	<hr/>
	Totals:	90,401.25	90,401.25
	Over Payments:	<hr/>	<hr/>
	Report Grand Totals:	90,401.25	

Tennessee Statewide - 2013

Population Estimate	N/A
Offense Overview	
Offense Total	524,564
Number Cleared	202,832
Percent Cleared	38.67 %
Group A Crimes per 100,000 population	N/A
Arrest Overview	
Total Arrests	354,420
Adult Arrests	326,584
Juvenile Arrests	27,836
Unknown Age	14
Arrests per 100,000 population	N/A
Average number offenses/incident	1.16

Domestic Violence Victims		
Offense	Reported	Cleared
Murder	70	57
Aggravated Assault	10,866	7,694
Simple Assault	51,917	31,914
Intimidation	9,962	3,507
Stalking	786	271
Forcible Rape	452	194
Forcible Sodomy	146	69
Sexual Assault W/Object	99	37
Forcible Fondling	536	160
Incest	35	14
Statutory Rape	140	64
Kidnapping/Abduction	661	432
Total	75,670	44,413

TIBRS Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	2,613	2
Curfew/Vagrancy	25	1,762
Disorderly Conduct	7,015	2,385
DUI	24,608	111
Drunkenness	16,787	236
Family-Non Violent	3,015	59
Liquor Law Violations	6,473	788
Peeping Tom	9	1
Trespass	7,931	918
All Other Offenses	115,189	3,768
Total Group B	183,665	10,030

TIBRS Group A Offenses	Offenses		Arrests	
	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder	291	171	276	9
Negligent Manslaughter	16	13	9	3
Kidnapping/Abduction	1,099	638	481	13
Forcible Rape	1,687	550	242	65
Forcible Sodomy	382	139	32	21
Sexual Assault W/Object	228	80	20	13
Forcible Fondling	2,070	728	260	95
Incest	37	14	6	2
Statutory Rape	465	232	190	1
Aggravated Assault	28,038	15,413	13,102	1,184
Simple Assault	84,361	45,429	23,379	4,565
Intimidation	26,923	7,028	2,586	432
Stalking	1,479	491	288	7
Commercial Sex Acts	1	1	1	0
Involuntary Servitude	0	0	1	0
Crimes Against Property				
Arson	1,047	201	132	37
Bribery	17	15	6	1
Burglary	49,677	5,864	5,031	1,003
Counterfeiting/Forgery	6,720	1,955	1,586	52
Destruction/Damage/Vandalism	53,026	9,021	2,926	1,213
Embezzlement	2,074	952	560	8
Extortion/Blackmail	101	33	20	2
Fraud - False Pretenses	9,176	2,390	1,423	40
Fraud - Credit Card/ATM	7,899	1,188	482	15
Fraud - Impersonation	4,971	1,952	1,542	72
Fraud - Welfare	177	67	60	0
Fraud - Wire	577	34	16	2
Motor Vehicle Theft	11,781	2,193	1,457	258
Robbery	7,290	1,690	1,632	411
Stolen Property Offenses	772	592	608	58
Theft - Pocket-picking	458	41	42	5
Theft - Purse Snatching	302	57	34	5
Theft - Shoplifting	32,798	20,975	21,025	2,996
Theft From Building	30,894	5,321	2,741	413
Theft From Coin Machine	491	64	50	5
Theft From Motor Vehicle	29,232	2,229	1,561	322
Theft of Motor Vehicle Parts	12,146	436	267	16
Theft - All Other Larceny	35,406	4,509	4,296	602
Crimes Against Society				
Drug/Narcotic Violations	46,332	40,308	41,391	2,728
Drug/Narcotic Equipment Violations	23,882	21,955	8,683	540
Gambling - Betting/Wagering	58	55	168	41
Gambling - Operating/Promoting	39	29	54	0
Gambling - Equipment Violations	119	100	62	11
Gambling - Sports Tampering	10	10	0	0
Pornography/Obscene Material	486	164	66	50
Prostitution	1,346	1,274	1,256	3
Prostitution Assisting/Promoting	78	68	59	0
Purchasing Prostitution	119	117	109	0
Weapon Law Violations	7,986	6,046	2,701	487
Total Group A Offenses	524,564	202,832	142,919	17,806



Hawkins - 2013

Population Estimate	N/A
Offense Overview	
Offense Total	2,756
Number Cleared	704
Percent Cleared	25.54 %
Group A Crimes per 100,000 population	N/A
Arrest Overview	
Total Arrests	1,598
Adult Arrests	1,570
Juvenile Arrests	28
Unknown Age	0
Arrests per 100,000 population	N/A
Average number offenses/incident	1.13

Domestic Violence Victims		
Offense	Reported	Cleared
Murder	0	0
Aggravated Assault	29	23
Simple Assault	330	129
Intimidation	50	6
Stalking	0	0
Forcible Rape	2	0
Forcible Sodomy	0	0
Sexual Assault W/Object	0	0
Forcible Fondling	1	0
Incest	0	0
Statutory Rape	0	0
Kidnapping/Abduction	0	0
Total	412	158

TIBRS Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	8	0
Curfew/Vagrancy	0	0
Disorderly Conduct	15	0
DUI	112	0
Drunkenness	79	0
Family-Non Violent	4	0
Liquor Law Violations	5	2
Peeping Tom	0	0
Trespass	8	1
All Other Offenses	841	6
Total Group B	1,072	9

TIBRS Group A Offenses	Offenses		Arrests	
	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder	1	0	1	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
Forcible Rape	8	0	0	0
Forcible Sodomy	2	0	0	0
Sexual Assault W/Object	0	0	0	0
Forcible Fondling	9	0	0	0
Incest	0	0	0	0
Statutory Rape	8	3	3	0
Aggravated Assault	75	42	25	2
Simple Assault	524	158	124	7
Intimidation	180	15	4	0
Stalking	7	0	1	0
Commercial Sex Acts	0	0	0	0
Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary	268	22	15	3
Counterfeiting/Forgery	65	12	12	0
Destruction/Damage/Vandalism	297	30	15	4
Embezzlement	32	28	6	0
Extortion/Blackmail	0	0	0	0
Fraud - False Pretenses	69	9	5	0
Fraud - Credit Card/ATM	50	12	10	0
Fraud - Impersonation	11	3	2	0
Fraud - Welfare	0	0	0	0
Fraud - Wire	5	0	0	0
Motor Vehicle Theft	54	5	5	0
Robbery	11	1	1	0
Stolen Property Offenses	4	4	0	1
Theft - Pocket-picking	0	0	0	0
Theft - Purse Snatching	1	0	0	0
Theft - Shoplifting	50	32	30	0
Theft From Building	322	27	15	0
Theft From Coin Machine	4	0	0	0
Theft From Motor Vehicle	128	3	2	0
Theft of Motor Vehicle Parts	27	1	2	0
Theft - All Other Larceny	265	21	34	0
Crimes Against Society				
Drug/Narcotic Violations	153	152	154	2
Drug/Narcotic Equipment Violations	116	115	30	0
Gambling - Betting/Wagering	0	0	0	0
Gambling - Operating/Promoting	0	0	0	0
Gambling - Equipment Violations	0	0	0	0
Gambling - Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Prostitution Assisting/Promoting	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	9	2	0
Total Group A Offenses	2,756	704	498	19





Town of Mount Carmel

LARRY FROST, MAYOR
100 East Main Street, P.O. Box 1421
Mount Carmel, Tennessee 37645
Phone (423) 357-7311 Fax (423) 357-7710
E-Mail mcch@chartertn.net

January 28, 2014

Bill Albright, Transportation Planning Manager
Kingsport Metropolitan Planning Organization
225 West Center Street
Kingsport, TN 37660-4237

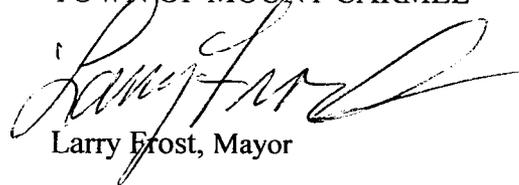
RE: Request for TDOT Safety Audit on Hammond Avenue

Dear Bill:

This letter will confirm that the Town of Mount Carmel is requesting TDOT perform a safety audit on Hammond Avenue in Mount Carmel. As you know, we have had various traffic issues on Hammond Avenue. Should you have any questions or if any additional information is needed, please do not hesitate to contact me.

Thank you for your attention to this matter.

Sincerely,
TOWN OF MOUNT CARMEL



Larry Frost, Mayor

LF:ms

IV. New Business:

- A. Review and Approve the Kingsport MTPO 2014-2015 Unified Planning Work Program and Budget – Final Version. Presented by Bill Albright. Each year the Kingsport MTPO is required to submit a Unified Planning Work Program (UPWP) and budget. This document illustrates the various planning tasks that the Kingsport MTPO will be involved in and the amount of funding that will be set aside for each task. A motion was made by Deborah Fleming to approve the Kingsport MTPO 2014-2015 Unified Planning Work Program (UPWP) and was seconded by Ambre Torbett. The motion carried unanimously.

V. STAFF REPORTS:

STP Resurfacing – Lincoln Street – Winter letting and spring paving.

STP Resurfacing – Granby/Lewis/University Blvd – Complete except for a few punch list items.

State Route 126 – \$4M programmed for design and \$6M programmed for Right-of-Way phase. Will begin FY 15 (October 1, 2014).

Stone Drive / Netherland Inn Road Connector TPR – Per TDOT, can skip TPR and move to environmental review process.

Virginia – State Route 224 (Wadlow Gap Road) Funding – 2 phases – Phase 1 - \$4M (2 years) and Phase 2 - \$6M (4-5 years). October to December – design contracts out.

Mount Carmel / Church Hill Projects – Hammond Avenue – Asked TDOT to do a safety audit. Will need letter from Mayor Frost. Bloomingdale Pike – Asked TDOT to do a safety audit (can include Ketrin School) and Ambre will get an official letter. Will have report soon on possible bus service.

Eastman Campus – Pedestrian Bridge over Wilcox.

Proposed Signalization – SR 75 / SR 357 Ramps – December Letting, SR 357/Flagship – TDOT approved, SR 126 / Overhill – TDOT approved.

Transportation Alternatives - Greenbelt Section 3 will bid this fall, right-of-way issues have been resolved. Greenbelt Rotherwood / Pedestrian Bridge section – Historic Survey (sect. 106) and also getting quotes for archaeological survey.

Transit System – NETrans is on-site at KATS. Dial-a-Ride is a curb-to-curb, origin-to-destination next day transportation service - \$3.00 each way up to \$5.00 with zone charges.

FY 2014 – 2017 TIP – Currently being reviewed.

LENOWISCO Staff Member Introduction – Duane Miller introduced Jimmy Adkins as Chris Stames replacement.

RASR – 4.3 miles – 11W to Bancroft – July Letting

Letter requesting Audited After Christmas is okay per BA/BU